

## POULSBO DISTRIBUTION SCHEDULE

**ORDINANCE NO. 2009-02**

**SUBJECT: 2009 Utility Rates**

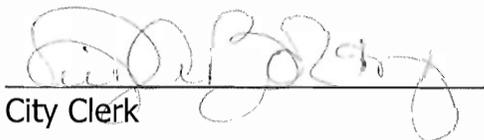
**CONFORM AS TO DATES & SIGNATURES**

- Filed with the City Clerk: 01/13/2009
- Passed by the City Council: 01/21/2009
- Signature of Mayor
- Signature of City Clerk
- Publication: 01/23/2009
- Effective: 02/01/2009
- Recorded: N/A

**DISTRIBUTED COPIES AS FOLLOWS: email all departments**

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- Public Works/Engr Section:

City Clerk



Date

01-23-2009

**ORDINANCE NO. 2009-02**

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON RELATING TO THE MUNICIPAL WATER, WASTEWATER AND STORMWATER UTILITIES AND GARBAGE COLLECTION AND DISPOSAL; AMENDING CHAPTERS 3.12 ENTITLED "FEES, COSTS, AND OTHER CHARGES", 8.16 ENTITLED "GARBAGE COLLECTION AND DISPOSAL", 13.70 ENTITLED "ASSESSMENTS, RATES, FEES AND CHARGES", IN ORDER TO ADJUST UTILITY RATES AND CHARGES; REPEALING ORDINANCE NO. 2008-22; PROVIDING FOR BIENNIAL REVIEW; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE OF FEBRUARY 1, 2009.

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**WHEREAS**, Chapter 3.12 and 13.70 of the Poulsbo Municipal Code establish a schedule of water, wastewater and stormwater charges for all utility customers, and

**WHEREAS**, Chapter 8.16 of the Poulsbo Municipal Code establishes a schedule of garbage collection and disposal fees for every owner, agent or occupant of any residence or business establishment, and

**WHEREAS**, the service rate schedule and fees must be designed to reflect the true cost of the delivery of service, and

**WHEREAS**, the existing charges do not reflect the true costs of providing service, and

**WHEREAS**, there is a need to adjust the rates to reflect the true cost of service,  
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, DO  
ORDAIN AS FOLLOWS:**

**Section 1. Water, Sewer, and Stormwater Amendments.** Section 3.12.100 of the Poulsbo Municipal Code entitled "Utilities-Schedule of assessments, rates, fees and charges for certain utility services", is hereby amended to revise subsections (A), (D), (E), and (F)(1) to read as follows:

**SECTION 3.12.100 Utilities – Schedule of assessments, rates, fees and charges for certain utility services**

**A. GENERAL FACILITY FEES**

**1. Water**

The General Facility Fee for water shall be as follows:

- a. Twenty-three hundred five dollars (\$2,305.00) per equivalent residential unit.

**2. Wastewater**

The General Facility Fee for wastewater shall be as follows:

- a. City – Thirty-six hundred one dollars (\$3,601.00) per equivalent residential unit.
- b. Kitsap County – The current Central Kitsap system development charge for treatment plant only as of the date the connection is made.

**D. SERVICE RATES - WATER**

**1. Water Service Rates**

Water service rates are established as follows:

BASE CHARGE	Water							
	Meter Size							
Customer Class	3/4"	1"	1 1/2"	2"	3"	4"	6"	8"
Single Family Residential	11.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Low Income Senior	11.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family	11.96	26.74	51.12	80.98	165.62	254.91	501.69	797.39
Commercial	12.40	27.84	53.31	84.49	172.59	265.83	523.47	832.28
Irrigation	9.66	20.99	45.50	62.54	128.72	197.25	386.38	612.93
Outside City	17.45	38.90	74.24	117.55	240.58	370.11	728.00	1,156.87

**COMMODITY CHARGE**

Customer Class	Winter	Summer Block 1	Summer Block 2
		0-1000cf	>1000 cf
Single Family Residential	1.80/hcf	1.80/hcf	2.81/hcf
Low Income Senior	1.52/hcf	1.52/hcf	2.81/hcf
Multi-Family	1.52/hcf	2.30/hcf	2.30/hcf
Commercial	1.52/hcf	2.30/hcf	2.30/hcf
Irrigation	1.52/hcf	2.30/hcf	2.30/hcf
Outside City	2.30/hcf	3.36/hcf	3.36/hcf

Summer Block Rate = June 1 to September 30

hcf = hundred cubic feet

**3. Repeal of Section.** Section 3.12.100 (D) (3) of the Poulsbo Municipal Code is hereby repealed.

**4. Construction Meter Rates**

The rate for a construction-related hydrant connection is hereby established as \$360.00 plus commodity charges of \$3.00 per hundred cubic feet.

**E. SERVICE RATES - WASTEWATER**

**1. Wastewater Service Rates**

The following monthly wastewater service rates are established:

BASE CHARGE	Wastewater							
	Customer Class	Meter Size						
		3/4"	1"	1 1/2"	2"	3"	4"	6"
Single Family Residential	36.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Low Income Senior	16.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family	38.24	58.14	90.75	131.14	249.53	370.13	702.33	1100.18
Commercial	38.24	58.14	90.75	131.14	249.53	370.13	702.33	1100.18
Outside City Residential	53.89	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outside City Commercial	57.38	87.22	136.13	196.72	374.32	555.19	1053.51	1650.25

**Based charge shall include 400 cubic feet of consumption**

**COMMODITY CHARGE**

**Customer Class**

Single Family Residential	4.75/hcf
Low Income Senior	4.67/hcf
Multi-Family	5.27/hcf
Commercial	5.27/hcf
Outside City Residential	7.06/hcf
Outside City Commercial	7.91/hcf

**2. Marine Pump Out Station Rates**

The monthly service rate for marine pump out stations is fifty-five dollars per pump out station.

**3. Bulk Transport Rate**

The bulk transport rate is established as one hundred eighty dollars per one thousand gallons.

**4. Wastewater Service Penalty (Non-connected services)**

The monthly wastewater service penalty for non-connected services is as follows:

Within 200 feet of system                      \$31.45 per month per unit

**F. SERVICE RATES - STORMWATER**

**1. Stormwater Service Rates**

The following monthly stormwater service rates are established on or after February 1, 2009:

Single-family Residential              \$7.94/month

All other accounts                      \$7.94/billable ISU/month

**Section 2. Amendment of Garbage Rates.** Section 8.16.070 of the Poulsbo Municipal Code is hereby amended to read as follows:

**CHAPTER 8.16 GARBAGE COLLECTION AND DISPOSAL**

**8.16.070 CPI Adjustment**

In addition to such other changes as may be approved by City Council, commencing January 1, 2010 and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.090(D) shall automatically be adjusted based upon the Consumer Price Index for all Urban Consumers (CPI-U), Seattle-Tacoma-Bremerton, as published by the Bureau of Labor Statistics for the year ending June 30 of the previous year. However, these fees shall not, in any case, decrease.

**Section 3. Future Rate Adjustments.** Chapter 13.70 of the Poulsbo Municipal Code is hereby amended by revising Sections 13.70.180, 13.70.520, 13.70.620, 13.70.630 and 13.70.730 to read as follows:

**CHAPTER 13.70 ASSESSMENTS, RATES, FEES AND CHARGES**

**13.70.180 CPI Adjustment**

In addition to such other changes as may be approved by City Council, commencing January 1, 2010 and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.100(A) shall automatically be adjusted based upon the Consumer Price Index for all Urban Consumers (CPI-U), Seattle-Tacoma-Bremerton, as published by the Bureau of Labor Statistics for the year ending June 30 of the previous year. However, these fees shall not, in any case, decrease.

**13.70.520 CPI Adjustment**

In addition to such other changes as may be approved by City Council, commencing January 1, 2010 and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.100(D) shall automatically be adjusted based upon the Consumer Price Index for all Urban Consumers (CPI-U), Seattle-

Tacoma-Bremerton, as published by the Bureau of Labor Statistics for the year ending June 30 of the previous year. However, these fees and charges shall not, in any case, decrease.

**13.70.620 CPI Adjustment**

In addition to such other changes as may be approved by City Council, commencing January 1, 2010 and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.100(E) shall automatically be adjusted based upon the Consumer Price Index for all Urban Consumers (CPI-U), Seattle-Tacoma-Bremerton, as published by the Bureau of Labor Statistics for the year ending June 30 of the previous year. However, these fees and charges shall not, in any case, decrease.

**13.70.630 Future Rate Adjustments**

In addition to CPI Adjustment described in Section 13.70.620, commencing January 1, 2010, and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.100(E) shall automatically be adjusted according to the following schedule:

January 2010	-	Five percent (5%)
January 2011, 2012, 2013	-	Four percent (4%)
January 2014	-	Two percent (2%)

**13.70.730 CPI Adjustment**

In addition to such other changes as may be approved by City Council, commencing January 1, 2010 and in January of each successive year thereafter, the fees, rates and charges in Section 3.12.100(F) shall automatically be adjusted based upon the Consumer Price Index for all Urban Consumers (CPI-U), Seattle-Tacoma-Bremerton, as published by the Bureau of Labor Statistics for the year ending June 30 of the previous year. However, these fees and charges shall not, in any case, decrease.

**Section 4. Repeal of Section.** Section 13.70.510(D) of the Poulsbo Municipal Code is hereby repealed.

**Section 5. Repeal of Ordinance.** Ordinance No. 2008-22 is hereby repealed.

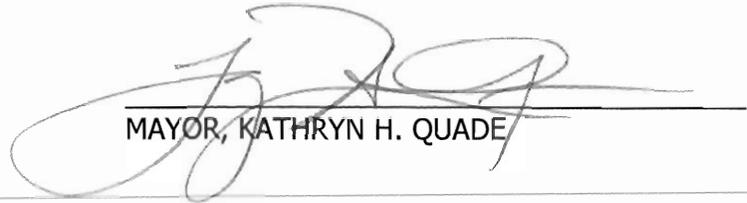
**Section 6. Biannual Review.** The city council will review the water, wastewater and stormwater rate structures and fees on a biannual basis.

**Section 7. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,

such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

**Section 8. Effective Date.** This ordinance shall take effect and be in full force February 1, 2009.

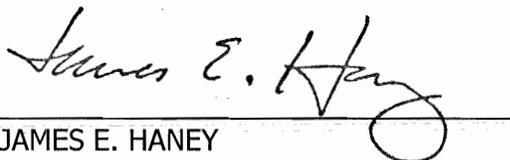
APPROVED:

  
MAYOR, KATHRYN H. QUADE

ATTEST/AUTHENTICATED:

  
CITY CLERK, JILL A. BOLTZ

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

BY   
JAMES E. HANEY

FILED WITH THE CITY CLERK: 01/13/2009  
PASSED BY THE CITY COUNCIL: 01/21/2009  
PUBLISHED: 01/23/2009  
EFFECTIVE DATE: 02/01/2009  
ORDINANCE NO. 2009-02

**SUMMARY OF ORDINANCE NO. 2009-02**

of the City of Poulsbo, Washington

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On the 21<sup>st</sup> day of January, 2009, the City Council of the City of Poulsbo, passed Ordinance No. 2009-02. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON RELATING TO THE MUNICIPAL WATER, WASTEWATER AND STORMWATER UTILITIES AND GARBAGE COLLECTION AND DISPOSAL; AMENDING CHAPTERS 3.12 ENTITLED "FEES, COSTS, AND OTHER CHARGES", 8.16 ENTITLED "GARBAGE COLLECTION AND DISPOSAL", 13.70 ENTITLED "ASSESSMENTS, RATES, FEES AND CHARGES", IN ORDER TO ADJUST UTILITY RATES AND CHARGES; REPEALING ORDINANCE NO. 2008-22; PROVIDING FOR BIENNIAL REVIEW; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE OF FEBRUARY 1, 2009.

The full text of this Ordinance will be mailed upon request.

DATED this 21<sup>st</sup> day of January, 2009.

  
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CITY CLERK, JILL A. BOLTZ