



**RESOLUTION NO. 2007-14**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2008-2013 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.**

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**WHEREAS**, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

**WHEREAS**, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

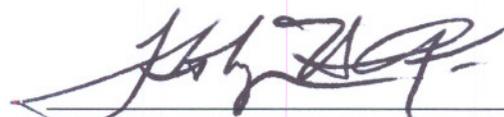
**WHEREAS**, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

**THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1-Program Adopted. The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2008-2013, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

**RESOLVED** this 18<sup>th</sup> day of July, 2007.

  
KATHRYN H. QUADE, MAYOR

ATTEST/AUTHENTICATED:

Karol Jones  
KAROL JONES, CITY CLERK

FILED WITH THE CITY CLERK: 7/11/2007  
PASSED BY THE CITY COUNCIL: 7/18/2007  
RESOLUTION NO. 2007-14



Agency: Poulsbo  
 Co. No.: 18 Co. Name: Kitsap Co.  
 City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 7/18/2007 Adoption Date: 7/18/2007  
 Amend Date: \_\_\_\_\_ Resolution No.: 2007-14

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.		C. Project Title	D. Street/Road Name or Number					E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)	
		Federal Fund Code	Federal Cost by Phase	State Fund Code											State Funds	Local Funds	Total Funds								
		10	11	12											13	14	15								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	1						03	P	.5	P S T W G	PE CN	8/1/2007 3/1/2009	STP(U)	150 1623	OTHER	1623	25 1639	175 4885							No
Totals												1773		1623	1664	5060									
16	2						03 04 06 12 22	P	.7	G P S T W	PE CN	3/1/2008 3/1/2010		1114	OTHER OTHER	200 1114	100 919	300 3147							
Totals												1114		1314	1019	3447									
17	3						03 04 06 12 22	P	1.0	G P S T W	PE CN	8/1/2007 10/1/2010		200 1220	OTHER OTHER	200 1220	200 3660	600 6100							Yes
Totals												1420		1420	3860	6700									
17	4						03 05 06 07	P	.42	P	PE CN	3/1/2010		1038	OTHER	692	350 1730	350 3460							
Totals												1038		692	2080	3810									



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	5	<b>Viking Avenue</b> Viking Avenue from: South City Limits to: Bovela Lane Widen, Overlay, Drainage, Sidewalks, Three Lanes, Bike Lanes	03 04 06 12 22	P	.42	P G S T W	PE CN	8/1/2007 3/1/2009	STP(U)	75 1284	OTHER	1284	25 1059	100 3627						
							Totals			1359		1284	1084	3727						
17	6	<b>Urdhal Road</b> Urdhal Road from: to: Widen, Drainage, Sidewalks	03 04 06 12 22	P	.20	G P S T W	PE CN	1/1/2008 1/1/2009		271	OTHER		130 1081	130 1352						
							Totals			271			1211	1482						
	7	<b>10th Avenue</b> 10th Avenue from: Movie Rental to: Powder Hill Turn Lane		P	.3	C T P G W S	PE CN	1/1/2009 3/1/2010					55 555	55 555						
							Totals						610	610						
	8	<b>Lincoln/Noll/Galla Way Roundabout</b> Intersection of Lincoln & Noll from: Intersection to: Intersection Roundabout		P		C P S T W G	ALL	3/1/2008	STP(U)	250			200	450						
							Totals				250			200	450					



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Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title	Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds											
		D. Street/Road Name or Number	Federal Fund Code											Federal Cost by Phase										
E. Beginning MP or road - Ending MP or road																								
F. Describe Work to be Done																								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	9	<b>3rd Ave Improvements</b> 3rd Ave NE from: Hostmark Street to: Moe Street Widen, Overlay, Sidewalks, ROW					03 05 06 07	P	.2	P	PE CN	1/1/2009 1/1/2010					180 1800	180 1800						Yes
Totals															1980	1980								
17	10	<b>Mesford Road Improvements</b> Mesford Road NE from: Caldart Ave NE to: Noll Road Widen, Overlay, Sidewalks, Drainage					03 05 06 07	P	.7	P	ALL	5/1/2012					1700	1700						
Totals															1700	1700								
17	11	<b>Hamilton Court Reconstruction</b> Hamilton Court from: 1st Ave NE to: Peewee's Field Drainage, Sidewalk, Paving					03	P	.05	P	ALL	4/1/2009					550	550						No
Totals															550	550								
17	12	<b>4th Ave NE Extension</b> 4th Ave NE from: 4th Ave NE to: 1st Ave NE New Alignment, Sidewalks					06 01	P	.2		ALL	4/1/2010			AIP		1000	1000						
Totals															1000	1000								



From **2008** to **2013**

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	13	<b>8th Ave Improvements</b> 8th Ave NE from: 7th Ave NE to: Hostmark Street Widen, Overlay, Sidewalk, Roundabout	03 05 06 07	P	.3	P	PE CN	4/1/2010			AIP		1200	1200							
							Totals						1200	1200							
<b>Grand Totals for Poulsbo</b>											<b>7225</b>		<b>6333</b>	<b>18158</b>	<b>31716</b>						

## CITY WIDE PAVEMENT MANAGEMENT PROGRAM

**PROJECT LOCATION**	TOTAL LENGTH (MILES)	DESCRIPTION	COST
7 <sup>th</sup> Avenue From 8 <sup>th</sup> Ave to Liberty Road	.19	Pavement Rehabilitation and Resurfacing	367,080
4 <sup>th</sup> Avenue From Torval Canyon to Iverson	.63	Pavement Rehabilitation and Resurfacing	Delayed until sewer is installed
Fjord Drive From Hostmark to South City limits	1.	Pavement Rehabilitation and Resurfacing	1,932,000
Forest Rock Lane From Caldart to Hoved Road	.05	Pavement Rehabilitation and Resurfacing	96,600
3 <sup>rd</sup> Avenue From Hostmark to Iverson	.25	Pavement Rehabilitation and Resurfacing	483,000
6 <sup>th</sup> Avenue From Fjord to Hostmark	.4	Pavement Rehabilitation and Resurfacing	772,800
NW Liberty Road From Viking Ave to 3 <sup>rd</sup> Ave	.14	Pavement Rehabilitation and Resurfacing	270,480
Moe St to Jensen	.05	Pavement Rehabilitation and Resurfacing	96,600
4 <sup>th</sup> Avenue From Hostmark to Iverson	.26	Pavement Rehabilitation and Resurfacing	502,320
Edvard Street From Viking to middle of 3 <sup>rd</sup> Ave	.09	Pavement Rehabilitation and Resurfacing	173,880
NE Viewmont and 5 <sup>th</sup> Avenue	.16	Pavement Rehabilitation and Resurfacing	309,120
Caldart Avenue	.8	Pavement Rehabilitation and Resurfacing	1,545,600
Mesford	.5	Pavement Rehabilitation and Resurfacing	966,000
Hostmark	1.0	Pavement Rehabilitation and Resurfacing	1,932,000
		Total Improvements	\$9,080,400.00

350,000/ mile = \$882,500 x 200% = \$1,932,000

## PEDESTRIAN/BICYCLE IMPROVEMENT PRIORITIES

PRIORITY	LOCATION	DESCRIPTION	
1	Hostmark	Fjord to 6 <sup>th</sup> Ave – Missing sections of sidewalks	50,000
2	Lincoln Road	4 <sup>th</sup> Ave to SR 305 – Missing sections of sidewalks	40,000
3	Hostmark	SR 305 to Noll Road – Missing Sections of sidewalks	150,000
4	Mesford	Vicinity Viking Park - Sidewalks	100,000
5	4 <sup>th</sup> Avenue	Missing section of sidewalk	100,000
		<b>Total Improvements</b>	<b>\$440,000.00</b>

\*\*Part of larger funded project

## TRAFFIC CALMING AND SAFETY IMPROVEMENT PRIORITIES

PRIORITY	LOCATION	DESCRIPTION	
1	Noll and Hostmark	Roundabout	450,000
2	Noll and Lincoln	Roundabout	450,000
3	Iverson and 7 <sup>th</sup> Ave	Roundabout	450,000
		<b>Total Improvements</b>	<b>\$1,350,000.00</b>