

## POULSBO DISTRIBUTION SCHEDULE

### RESOLUTION NO. 2008-14(A)

### **SUBJECT: Six-Year Transportation Improvement Program 2009-2014**

#### CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 08/13/2008
- (X) Passed by the City Council: 08/13/2008
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Publication: N/A
- (X) Effective: 08/13/2008

#### DISTRIBUTED COPIES AS FOLLOWS: email all departments

- NK Herald:
- (1) Resolution Book (copy)
- Code Publishing - via email if in electronic format
- City Attorney
- Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- City Council
- Finance: Finance Director Booher
- Fire District No. 18
- Mayor
- Municipal Court
- MRSC from website:
- Parks/Recreation:
- Planning/Building:
- Police
- Public Works:
- (X) Public Works/Engr Section: Terri Coe
- (X) Neal Campbell, WSDOT, Olympic Region Local Programs
- (X) Greg Armstrong, Transportation Improvement Board

  
\_\_\_\_\_  
City Clerk

February 9, 2009  
\_\_\_\_\_  
Date

**RESOLUTION NO. 2008-14(A)**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2009-2014 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

---

**WHEREAS**, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

**WHEREAS**, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

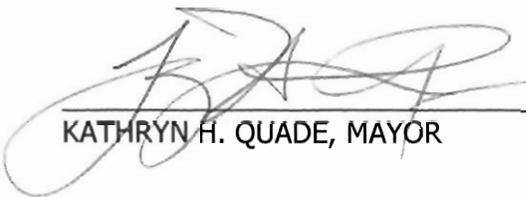
**WHEREAS**, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

**THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1. Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2009-2014, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

**RESOLVED** this 13<sup>th</sup> day of August, 2008.

  
KATHRYN H. QUADE, MAYOR

ATTEST/AUTHENTICATED:

  
JILL BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 08/13/2008  
PASSED BY THE CITY COUNCIL: 08/13/2008  
RESOLUTION NO. 2008-14 (A)



From 2009 to 2014

Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 8-13-2008

Adoption Date: 8-13-2008

Amend Date:

Resolution No.: 2008-14A

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
				Federal Funding		State Fund Code					State Funds			Local Funds	Total Funds										
				Federal Fund Code	Federal Cost by Phase																				
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	1	<b>Viking Ave</b> Viking Ave from: McDonalds to: SR305 Widen, Overlay, Drainage, Sidewalks, Three Lanes, Bike Lanes, Intersection Improvements with Finn Hill/Lindvig					03 04 12 22	P	.5	P S T W G	PE CN	8/1/2008 10/1/2012	STP(U)	150 1623	OTHER	1623	150 1639	300 4885							No
											Totals		1773	1623	1789	5185									
16	2	<b>Finn Hill</b> Finn Hill from: SR3 to: West City Limits Widen, Overlay, Drainage, Sidewalks					03 04 06 12 22	P	.7	G P S T W	PE CN	3/1/2008 3/1/2010		1114	OTHER OTHER	200 1114	100 919	300 3147							No
											Totals		1114	1314	1019	3447									
17	3	<b>Noll Road</b> Noll Road from: SR305 to: North City Limits Widen, Overlay, Drainage, Sidewalks					03 04 06 12 22	P	1.0	G P S T W	PE CN	8/1/2008 10/1/2013		200 1525	OTHER OTHER	200 1525	200 3050	600 6100							Yes
											Totals		1725	1725	3250	6700									
17	4	<b>Mesford Road Improvements</b> Mesford Road NE from: Caldart Ave NE to: Noll Road Widen, Overlay, Sidewalks, Drainage					03 05 06 07	P	.7	P	CN ALL	10/1/2010 5/1/2009					450	450							No
											Totals				450	450									

## Six Year Transportation Improvement Program

From **2009** to **2014**

Agency: Poulsbo  
 Co. No.: 18 Co. Name: Kitsap Co.  
 City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 8-13-2008 Adoption Date: 8-13-2008  
 Amend Date: \_\_\_\_\_ Resolution No.: 2008-14A

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only							
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)					
		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds											
		E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done								Federal Fund Code	Federal Cost by Phase															
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
00	5	<b>3rd Ave Improvements</b> 3rd Ave NE from: Hostmark Street to: Moc Street Widen, Overlay, Sidewalks, ROW					03 05 06 07	P	.2	P	PE CN	1/1/2009 1/1/2010						180 1800	180 1800								Yes
Totals														1980	1980												
17	6	<b>Lincoln Road Improvements</b> Lincoln Road NE from: Lauri Vei Loop NE to: City Limits Widen, Overlay, Sidewalks					03 05 06 07	P	.42	P	PE CN	3/1/2010 3/1/2013			OTHER	263 1340	87 1340	350 2680								No	
Totals														1603	1427	3030											
14	7	<b>Viking Avenue</b> Viking Avenue from: South City Limits to: Bovela Lane Widen, Overlay, Drainage, Sidewalks, Three Lanes, Bike Lanes					03 04 06 12 22	P	.42	P G S T W	PE CN	8/1/2008 3/1/2012	STP(U)	50 897	OTHER	898	150 885	200 2680							No		
Totals														947	898	1035	2880										
00	8	<b>Traffic Demand Management TDM</b>  from: _____ to: _____ Traffic Demand Management including intersection control						P			PE CN	5/1/2008 10/1/2010					500 500	500 500									
Totals														500	500												



Agency: Poulsbo  
 Co. No.: 18 Co. Name: Kitsap Co.  
 City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 8-13-2008 Adoption Date: 8-13-2008  
 Amend Date: \_\_\_\_\_ Resolution No.: 2008-14A

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information					1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds							Total Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	9	<b>Urdhal Road</b> Urdhal Road from: _____ to: _____ Widen, Drainage, Sidewalks	03 04 06 12 22	P	.20	G P S T W	PE CN	1/1/2010 1/1/2014		271	OTHER		130 1081	130 1352							Yes
							<b>Totals</b>		271		1211		1482								
	10	<b>10th Avenue</b> 10th Avenue from: Movie Rental Turn Lane to: Powder Hill		P	.3	C T P G W S	PE CN	1/1/2009 3/1/2010					55 555	55 555							Yes
							<b>Totals</b>				610		610								
	11	<b>Lincoln/Noll/Galla Way Roundabout</b> Intersection of Lincoln & Noll from: Intersection Roundabout to: Intersection Roundabout		P		C P S T W G	ALL	3/1/2019	STP(U)	250			200	450							Yes
							<b>Totals</b>		250		200		450								
17	12	<b>Hamilton Court Reconstruction</b> Hamilton Court from: 1st Ave NE to: Peewee's Field Drainage, Sidewalk, Paving	03	P	.05	P	ALL	4/1/2010					150	150							No
							<b>Totals</b>				150		150								



From 2009 to 2014

Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 8-13-2008

Adoption Date: 8-13-2008

Amend Date:

Resolution No.: 2008-14A

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only							
		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road					F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information					1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		Federal Fund Code	Federal Cost by Phase											State Fund Code	State Funds	Local Funds	Total Funds											
		10	11											12	13	14	15	16							17	18	19	20
17	13			4th Ave NE Extension 4th Ave NE from: 4th Ave NE to: 1st Ave NE New Alignment, Sidewalks			06 01	P	.2		ALL	4/1/2014			AIP		1000	1000									No	
											Totals																	
17	14			8th Ave Improvements 8th Ave NE from: 7th Ave NE to: Hostmark Street Widen, Overlay, Sidewalk			03 05 06 07	P	.3	P	PE CN	4/1/2010			AIP		1200	1200									No	
											Totals							1200	1200									
	15			Torval Canyon Torval Canyon from: Torval Canyon Rd to: Front Street Channelization				P	.01		ALL	6/1/2011					60	60									No	
											Totals							60	60									
16	16			4th Ave Sidewalks 4th Avenue NE from: Iverson to: Torval Canyon Install missing sections of sidewalk			06 32	P		C P T	ALL	6/1/2013					500	500									No	
											Totals							500	500									

## Six Year Transportation Improvement Program

From **2009** to **2014**

Agency: **Poulsbo**  
 Co. No.: **18** Co. Name: **Kitsap Co.**  
 City No.: **1010** MPO/RTPO: **PSRC**

Hearing Date: **8-13-2008** Adoption Date: **8-13-2008**  
 Amend Date: \_\_\_\_\_ Resolution No.: **2008-14A**

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)					
		C. Project Title								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds											
		D. Street/Road Name or Number								Federal Fund Code	Federal Cost by Phase															
E. Beginning MP or road - Ending MP or road																										
		F. Describe Work to be Done																								
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	17	Hostmark - Noll to Caldart Hostmark from: Noll Road to: Caldart Ave Widening, overlay, sidewalk						03 06 07 05	P	.5	P T C O	ALL	6/1/2014						975	975						No
											Totals						975	975								
17	18	Hostmark - Caldart to SR305 Hostmark from: Caldart Ave NE to: SR305 Widening, overlay, sidewalk						03 05 06 07	P	.4	C P T O G	ALL	6/1/2014						525	525						No
											Totals						525	525								
<b>Grand Totals for Poulsbo</b>																			<b>6080</b>	<b>7163</b>	<b>17881</b>	<b>31124</b>				

**CITY WIDE PAVEMENT  
MANAGEMENT PROGRAM**

**PROJECT LOCATION**		TOTAL LENGTH (MILES)	DESCRIPTION	COST
1	Moe St to Jensen	.05	Pavement Rehabilitation and Resurfacing	96,600
2	3 <sup>rd</sup> Avenue From Moe to Iverson	.10	Pavement Rehabilitation and Resurfacing	300,000
3	3 <sup>rd</sup> Avenue From Hostmark to Moc	.14	Pavement Rehabilitation and Resurfacing	460,000
4	Caldart Avenue - Forest Rock Lane from Poulsbo Gardens to Nordic Place	.30	Pavement Rehabilitation and Resurfacing	460,000
5	7 <sup>th</sup> Avenue From 8 <sup>th</sup> Ave to Liberty Road	.19	Pavement Rehabilitation and Resurfacing	367,080
6	Mesford	.5	Pavement Rehabilitation and Resurfacing	966,000
7	Hostmark	1.0	Pavement Rehabilitation and Resurfacing	1,932,000
8	6 <sup>th</sup> Avenue From Fjord to Hostmark	.4	Pavement Rehabilitation and Resurfacing	772,800
9	Fjord Drive From Hostmark to South City limits	1.	Pavement Rehabilitation and Resurfacing	1,932,000
10	4 <sup>th</sup> Avenue From Hostmark to Iverson	.26	Pavement Rehabilitation and Resurfacing	502,320
11	Edvard Street From Viking to middle of 3 <sup>rd</sup> Ave	.09	Pavement Rehabilitation and Resurfacing	173,880
12	NW Liberty Road From Viking Ave to 3 <sup>rd</sup> Ave	.14	Pavement Rehabilitation and Resurfacing	270,480
13	NE Viewmont and 5 <sup>th</sup> Avenue	.16	Pavement Rehabilitation and Resurfacing	309,120
14	4 <sup>th</sup> Avenue From Torval Canyon to Iverson	.63	Pavement Rehabilitation and Resurfacing	Delayed until sewer is installed
			Total Improvements	\$9,080,400.00

350,000/ mile = \$882,500 x 200% = \$1,932,000

2/4/2009

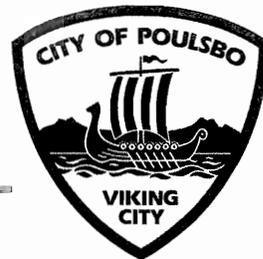
PEDESTRIAN/BICYCLE IMPROVEMENT PRIORITIES			
PRIORITY	LOCATION	DESCRIPTION	
1	Hostmark	Fjord to 6 <sup>th</sup> Ave – Missing sections of sidewalks	50,000
2	Lincoln Road	4 <sup>th</sup> Ave to SR 305 – Missing sections of sidewalks	40,000
3	Mesford	Vicinity Viking Park - Sidewalks	100,000
<b>Total Improvements</b>			<b>\$190,000.00</b>

\*\*Part of larger funded project

TRAFFIC CALMING AND SAFETY IMPROVEMENT PRIORITIES			
PRIORITY	LOCATION	DESCRIPTION	
1	Noll and Hostmark	Roundabout	450,000
2	Noll and Lincoln	Roundabout	450,000
3	Iverson and 7 <sup>th</sup> Ave	Roundabout	450,000
<b>Total Improvements</b>			<b>\$1,350,000.00</b>

# City of Poulsbo

Jill Boltz, City Clerk



February 4, 2009

Neal Campbell  
WSDOT Olympic Region Local Programs  
PO Box 47440  
Olympia, Washington 98504-7440

RE: Poulsbo Resolution 2008-14(A)

Enclosed is an executed copy of City of Poulsbo Resolution Number 2008-14(A) adopting the Six Year Transportation Improvement Program for the years 2009 through 2014.

If you have any questions regarding the Program please contact the Poulsbo Engineering Section at 360.779.5111.

Sincerely,

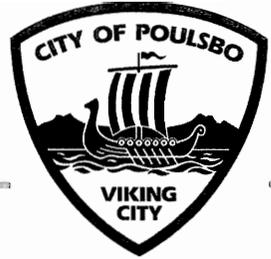
A handwritten signature in black ink, appearing to read "Jill A. Boltz".

Jill A. Boltz, City Clerk

Enclosure

# City of Poulsbo

Jill Boltz, City Clerk



February 9, 2009

Greg Armstrong  
Transportation Improvement Board  
505 Union Avenue SE, Suite 350  
P.O. Box 40901  
Olympia, WA 98504-0901

RE: Poulsbo Resolution 2008-14(A)

Enclosed is an executed copy of City of Poulsbo Resolution Number 2008-14(A) adopting the Six Year Transportation Improvement Program for the years 2009 through 2014.

If you have any questions regarding the Program please contact the Poulsbo Engineering Section at 360.779.5111.

Sincerely,

A handwritten signature in black ink, appearing to read "Jill A. Boltz".

Jill A. Boltz, City Clerk  
Enclosure