

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2012-07

SUBJECT: Six-Year Transportation Improvement Program 2013-2018

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 06/29/2012
- (X) Passed by the City Council: 08/01/2012
- (X) Signature of Mayor
- (X) Signature of City Clerk
- () Publication: N/A
- (X) Effective: 08/01/2012

DISTRIBUTED COPIES AS FOLLOWS:

- () NK Herald:
- () Code Publishing - via email if in electronic format
- () City Attorney
- () Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- () City Council
- () Finance: Finance Director Booher
- () Fire District No. 18
- () Mayor
- () Municipal Court
- () MRSC from website:
- () Parks/Recreation:
- () Planning/Building:
- () Police
- () Public Works
- (X) Posted to Library Drive and Website
- (X) Greg Armstrong, Transportation Improvement Board (hard copy/e-mail)
- (X) Neal Campbell, Washington State DOT (hard copy/e-mail)

Jill A. Boltz
City Clerk

August 1, 2012
Date

RESOLUTION NO. 2012-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2013-2018 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2013-2018, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 1st day of August, 2012.


REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:


JILL A. BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 06/29/2012
PASSED BY THE CITY COUNCIL: 08/01/2012
RESOLUTION NO. 2012-07



Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. Federal Aid No.	B. Bridge No.		C. Project Title	D. Street/Road Name or Number					E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		Federal Funding	State Fund Code	State Funds											Local Funds	Total Funds	Federal Fund Code	Federal Cost by Phase								
		Federal																	State	Local						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
16	1	Lincoln Road Improvements Lincoln Rd NE from: Lauri Vei Loop to: Noll Road Widen road, overlay, pedestrian & bicycle facilities.					03 05 06 07	P	.6	P G S T W	PE CN	3/1/2013 3/1/2014	STP(U) STP(U)	2100	OTHER OTHER	850	295 545	295 3495							No	
Totals											2100	850	840	3790												
17	2	Noll Road Improvements Noll Road NE from: SR305 to: NK School Property Widen road, overlay, add drainage improvements, add sidewalks, traffic signals, replace a culvert, pedestrian & bicycle improvements.					03 04 06 12 22 01	P	0.76	G P S T W	PE RW CN	3/1/2015 3/1/2016 10/1/2018	200 400 2100	OTHER OTHER	50 50 700	250 450 2800							CE	Yes		
Totals											2700	800	3500													
16	3	Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits Widen road, overlay, add drainage improvements and pedestrian & bicycle improvements.					03 04 06 12 22	P	.7	G P S T W	PE CN	3/1/2013 3/1/2015		OTHER OTHER	500	100 450	100 950							No		
Totals											0	500	550	1050												
17	4	3rd Ave Improvements 3rd Ave. NE from: Hostmark to: Iverson St. Widen road, overlay, bike lane, sidewalk one side.					03 05 06 07 32	P	.1	P	CN	6/1/2013			150	650	800							No		
Totals											150	650	800													



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		C. Project Title	Federal Funding																			
		D. Street/Road Name or Number	Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds								
E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	10	11	12	13	14	15	16	17	18	19	20	21									
00	5	Transportation Demand Managment from: N/A to: N/A Intersection control and other traffic demand management improvements. Project list maintained separately.						CN	10/1/2013						50	50						No
Totals													50	50								
16	6	Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way Construct bicycle/pedestrian path.						PE	6/1/2011		250				52	302						No
							RW	1/1/2013														
							CN	4/1/2016		800				200	1000							
Totals										1050			252	1302								
17	7	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk.						PE	8/1/2015						50	50						No
							CN	10/1/2016					200	50	250							
Totals												200	100	300								
17	8	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.						PE	3/1/2014						50	50						No
							CN	3/1/2015		150				100	250							
Totals										150			150	300								



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		C. Project Title	Federal Funding																					
		D. Street/Road Name or Number	Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds										
E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done	10	11	12	13	14	15	16	17	18	19	20	21											
17	9			03 04 06 07	P	0.3	P S T W G	ALL	3/1/2017						450	450							No	
										Totals					450	450								
17	10			03 05 06 07	P	.3	P	ALL	4/1/2015			AIP			380	380							No	
										Totals					380	380								
00	11			03 07 12	P	N/A		ALL	1/1/2013						1250	1250						CE	No	
										Totals					1250	1250								
00	12			06 12	P			ALL	1/1/2014					20	30	50								
										Totals					20	30	50							
Grand Totals for Poulsbo															6000	1720	5502	13222						