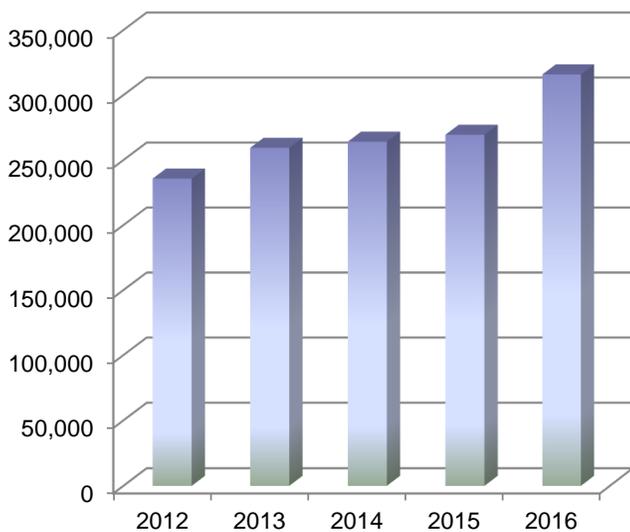


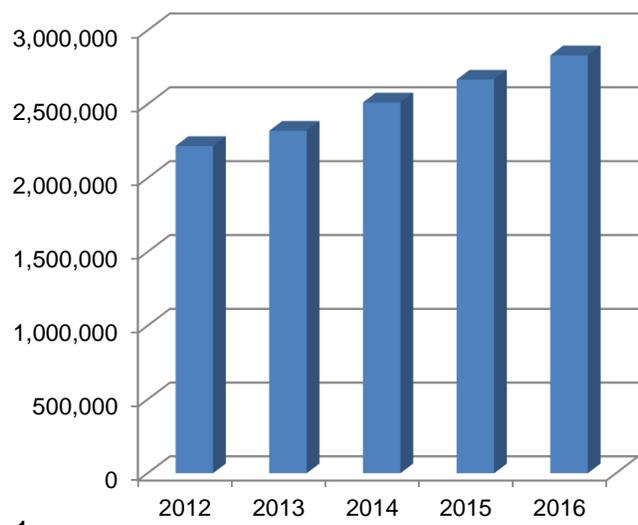
5 YEAR SALES TAX RECAP -

<i>Month \$ Rec'd</i>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>% 2016 To 2015</u>	<u>Aver/Month</u>	<u>Ranking</u>
JAN.	210,253	215,260	234,433	242,461	255,920	105.55%	231,665	10
FEB	264,413	274,963	285,364	308,996	335,133	108.46%	293,774	1
MAR	179,652	191,821	218,303	223,873	237,936	106.28%	210,317	11
APR	192,089	194,983	210,540	211,474	235,704	111.46%	208,958	12
MAY	220,923	220,284	248,356	267,762	290,565	108.52%	249,578	8
JUN	224,851	216,878	241,121	270,435	280,620	103.77%	246,781	9
JUL	219,918	249,423	261,870	267,868	267,239	99.77%	253,264	6
AUG	234,638	245,990	268,996	308,994	307,991	99.68%	273,322	2
SEP	235,247	251,921	278,958	295,626	304,434	102.98%	273,237	3
OCT	235,781	259,444	264,175	269,485	315,892	117.22%	268,956	4
YEAR TO DATE	2,217,764	2,320,967	2,512,116	2,666,974	2,831,434	106%		
NOV	236,120	255,114	288,270	292,685		0.00%	268,047	5
DEC	220,315	248,953	270,648	260,361		0.00%	250,069	7
TOTALS	2,674,199	2,825,034	3,071,034	3,220,020	2,831,434	87.93%	3,027,968	
<i>October % of Actual Collected</i>	82.93%	82.16%	81.80%	82.82%	100.00%			
<i>October % of Budget Collected</i>	71.54%	77.33%	89.72%	93.58%	91.34%	83.33%		
<i>Annual Budget</i>	3,100,000	3,001,554	2,800,000	2,850,000	3,100,000			

October Comparison



Year to Date Comparison



Sales Tax Revenue by SIC Code Tax Received October 2016		
		% of total
Other	\$7,381	2.34%
Agriculture	\$77	0.02%
Mining	\$0	0.00%
Utilities	\$218	0.07%
Construction	\$35,682	11.30%
Manufacturing	\$6,571	2.08%
Wholesaling	\$15,170	4.80%
Retail Trade	\$170,618	54.01%
Transportation	\$281	0.09%
Information	\$10,711	3.39%
Finance & Insurance	\$1,142	0.36%
Real Estate	\$6,169	1.95%
Technical Services	\$4,402	1.39%
Management	\$1	0.00%
Admin Support	\$4,513	1.43%
Educational Svcs	\$359	0.11%
Health Care	\$1,475	0.47%
Arts, Entertainment	\$858	0.27%
Accom & Food Svcs	\$38,081	12.06%
Other Services	\$7,420	2.35%
Public Administration	\$4,764	1.51%
Total	\$315,893	100%

Sales Tax Revenue by SIC Code Tax Received October 2015			Variance Inc (Dec)	% of Inc (Dec)
		% of total		
Other	\$971	0.36%	6,410	660%
Agriculture	\$16	0.01%	61	381%
Mining	\$0	0.00%	0	#DIV/0!
Utilities	\$185	0.07%	33	18%
Construction	\$21,512	7.98%	14,170	66%
Manufacturing	\$376	0.14%	6,195	1648%
Wholesaling	\$11,399	4.23%	3,771	33%
Retail Trade	\$164,510	61.05%	6,108	4%
Transportation	\$178	0.07%	103	58%
Information	\$8,777	3.26%	1,934	22%
Finance & Insurance	\$1,151	0.43%	(9)	-1%
Real Estate	\$4,814	1.79%	1,355	28%
Technical Services	\$3,317	1.23%	1,085	33%
Management	\$1	0.00%	0	0%
Admin Support	\$5,507	2.04%	(994)	-18%
Educational Svcs	\$488	0.18%	(129)	-26%
Health Care	\$892	0.33%	583	65%
Arts, Entertainment	\$874	0.32%	(16)	-2%
Accom & Food Svcs	\$36,269	13.46%	1,812	5%
Other Services	\$5,589	2.07%	1,831	33%
Public Administration	\$2,659	1%	2,105	79%
Total	\$269,485	100%	46,408	17%

