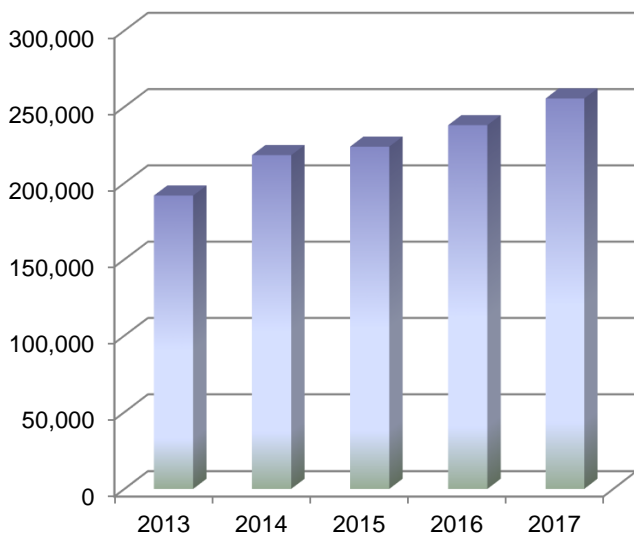


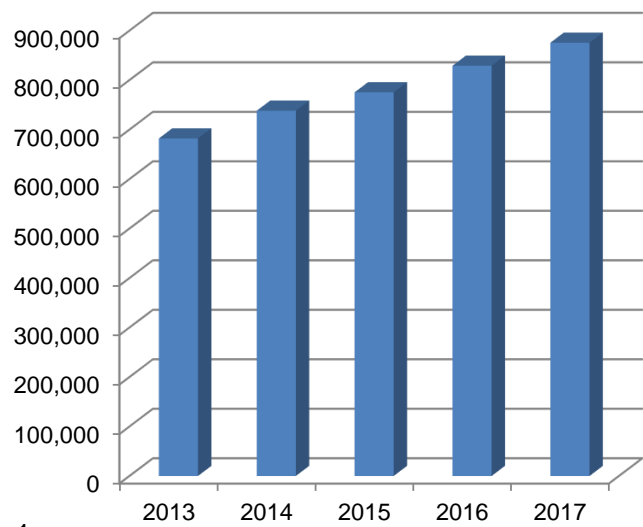
5 YEAR SALES TAX RECAP -

Month \$ Rec'd						% 2017 To		Aver/Month	Ranking
	2013	2014	2015	2016	2017	2016			
JAN.	215,260	234,433	242,461	255,920	283,834	110.91%		246,382	10
FEB	274,963	285,364	308,996	335,133	336,100	100.29%		308,111	1
MAR	191,821	218,303	223,873	237,936	255,461	107.37%		225,479	11
YEAR TO DATE	682,044	738,100	775,330	828,989	875,395	105.60%			
APR	194,983	210,540	211,474	235,704		0.00%		213,175	12
MAY	220,284	248,356	267,762	290,565		0.00%		256,742	8
JUN	216,878	241,121	270,435	280,620		0.00%		252,264	9
JUL	249,423	261,870	267,868	267,239		0.00%		261,600	7
AUG	245,990	268,996	308,994	307,991		0.00%		282,993	3
SEP	251,921	278,958	295,626	304,434		0.00%		282,735	4
OCT	259,444	264,175	269,485	315,892		0.00%		277,249	5
NOV	255,114	288,270	292,685	315,007		0.00%		287,769	2
DEC	248,953	270,648	260,361	290,601		0.00%		267,641	6
TOTALS	2,825,034	3,071,034	3,220,020	3,437,042	875,395	25.47%		3,162,138	
<i>March % of Actual Collected</i>	<i>24.14%</i>	<i>24.03%</i>	<i>24.08%</i>	<i>24.12%</i>	<i>100.00%</i>				
<i>March % of Budget Collected</i>	<i>23.93%</i>	<i>26.36%</i>	<i>26.28%</i>	<i>26.74%</i>	<i>25.75%</i>	<i>25.00%</i>			
<i>Annual Budget</i>	<i>2,850,000</i>	<i>2,800,000</i>	<i>2,950,000</i>	<i>3,100,000</i>	<i>3,400,000</i>				

March Comparison



Year to Date Comparison



Sales Tax Revenue by SIC Code Tax Received March 2017		
		% of total
Other	\$2,348	0.92%
Agriculture	\$50	0.02%
Mining	\$35	0.01%
Utilities	\$579	0.23%
Construction	\$24,166	9.46%
Manufacturing	\$4,101	1.61%
Wholesaling	\$13,673	5.35%
Retail Trade	\$142,926	55.95%
Transportation	\$118	0.05%
Information	\$9,888	3.87%
Finance & Insurance	\$1,389	0.54%
Real Estate	\$4,167	1.63%
Technical Services	\$3,991	1.56%
Management	\$0	0.00%
Admin Support	\$4,424	1.73%
Educational Svcs	\$277	0.11%
Health Care	\$2,521	0.99%
Arts, Entertainment	\$544	0.21%
Accom & Food Svcs	\$29,032	11.36%
Other Services	\$8,794	3.44%
Public Administration	\$2,441	0.96%
Total	\$255,464	100%

Sales Tax Revenue by SIC Code Tax Received March 2016			Variance	% of
		% of total	Inc (Dec)	Inc (Dec)
Other	\$584	0.25%	1,764	302%
Agriculture	\$23	0.01%	27	117%
Mining	\$3	0.00%	32	1067%
Utilities	\$59	0.02%	520	881%
Construction	\$20,091	8.44%	4,075	20%
Manufacturing	\$2,709	1.14%	1,392	51%
Wholesaling	\$11,866	4.99%	1,807	15%
Retail Trade	\$142,029	59.69%	897	1%
Transportation	\$242	0.10%	(124)	-51%
Information	\$8,365	3.52%	1,523	18%
Finance & Insurance	\$1,232	0.52%	157	13%
Real Estate	\$4,131	1.74%	36	1%
Technical Services	\$3,359	1.41%	632	19%
Management	\$1	0.00%	(1)	0%
Admin Support	\$3,043	1.28%	1,381	45%
Educational Svcs	\$386	0.16%	(109)	-28%
Health Care	\$1,117	0.47%	1,404	126%
Arts, Entertainment	\$817	0.34%	(273)	-33%
Accom & Food Svcs	\$27,375	11.51%	1,657	6%
Other Services	\$7,488	3.15%	1,306	17%
Public Administration	\$3,015	1%	(574)	-19%
Total	\$237,935	100%	17,529	7%

Variance
Inc (Dec)

% of
Inc (Dec)

