

POULSBO DISTRIBUTION SCHEDULE

ORDINANCE NO. 2008-21

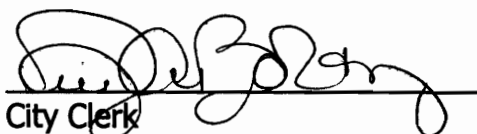
SUBJECT: Adopt 2009 Budget

CONFORM AS TO DATES & SIGNATURES

- Filed with the City Clerk: 12/11/2008
- Passed by the City Council: 12/17/2008
- Signature of Mayor
- Signature of City Clerk
- Publication: 12/27/2008
- Effective: 01/01/2009
- Recorded: N/A

DISTRIBUTED COPIES AS FOLLOWS: email all departments

- NK Herald: Emailed by ns
- Ordinance Book (copy)
- Code Publishing - via email if in electronic format
- City Attorney
- Civil Service Commission and/or Sec/Chief Examiner
- Clerk's Department: Original
- City Council
- Finance:
- Fire District No. 18
- Mayor
- Municipal Court
- Parks/Recreation:
- Planning/Building:
- Police
- Public Works:
- Public Works/Engr Section:


City Clerk

01-07-2009
Date

ORDINANCE NO. 2008-21

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE FINAL BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2009 AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 2009, the City Finance Director submitted to the Mayor the estimates of revenue and expenditures for the next fiscal year as required by law; and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable, and prior to sixty days before January 1, 2009, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendations for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by law; and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council held public hearings on November 5, 2008, November 12, 2008 and November 29, 2008, for the purpose of fixing a final budget, at which hearings all taxpayers were heard who appeared for or against any part of said budget; and,

WHEREAS, following the conclusion of said hearings, the City Council made adoptions and changes, as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. The final budget for the fiscal year 2009, one copy of which has been and now is on file with the office of the City Clerk, by this reference is hereby incorporated herein as if

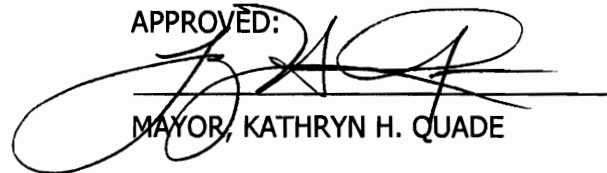
set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full.

Section 3. A complete copy of the final budget for 2009, as adopted, together with a copy of this adopting ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

APPROVED:



MAYOR, KATHRYN H. QUADE

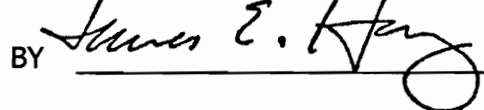
ATTEST/AUTHENTICATED



CITY CLERK, JILL A. BOLTZ

APPROVED AS TO FORM:

OFFICE OF CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK: 12/11/2008
PASSED BY THE CITY COUNCIL: 12/17/2008
PUBLISHED: 12/27/2008
EFFECTIVE DATE: 1/1/2009
ORDINANCE NO. 2008-21

SUMMARY OF ORDINANCE NO. 2008-21
of the City of Poulsbo, Washington

On December 17, 2008, the City Council of the City of Poulsbo, Washington, approved Ordinance No. 2008-21, the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE FINAL BUDGET OF THE CITY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2009 AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their meeting of December 17, 2008.


CITY CLERK, JILL A. BOLTZ

EXHIBIT A
ORDINANCE NO. 2008-21

CITY OF POULSBO

Fund Summary
2009 Budget

APPROPRIATED

FUND	#	BEGINNING BALANCE	TOTAL SOURCES	TOTAL USES	ENDING BALANCE
General Fund	001	\$ 550,000	8,568,669	9,118,667	2
Total Current Expense		550,000	8,568,669	9,118,667	2
City Streets	101	809,543	1,073,348	1,225,409	657,482
Rec Activity Fund	103	5,000	732,224	678,939	58,285
Capital Improvement	121	256,860	562,000	527,500	291,360
Cum Res Rev Stab	122	1,683,247	18,000	326,246	1,375,001
Cum Reserve	123	210,528	2,200	178,281	34,447
Historic Dwntrn Poulsbo	131	18,000	44,100	47,650	14,450
Marine Science Center	141	84,794	1,500	48,165	38,129
Path and Trail Reserve	161	7,703	918	0	8,621
Drug Enforcement	171	12,376	10,150	12,680	9,846
Transient Occup Tax	181	21,268	120,000	120,900	20,368
Police Restrictd Funds	191	175,946	93,222	89,443	179,725
Total Special Revenue Funds		3,285,265	2,657,662	3,255,213	2,687,714
Misc Governmental Debt	201	1,252	111,155	111,096	1,311
Non-Voted Gen Oblig	204	59,316	1,023,422	1,027,377	55,361
Voted Gen Obligation	230	100	0	0	100
LID Fund	299	23	1	0	24
Total Debt Service Funds		60,691	1,134,578	1,138,473	55,485
Equipment Acquisition	301	235,496	62,000	56,000	241,496
Park Reserve	302	158,142	200,434	288,180	70,396
Library Improvement	303	107	0	0	107
Recreation Reserve	304	1,440	0	0	1,440
Street Reserve	311	185,000	569,234	696,000	58,234
Park Acquisition	312	91,190	0	75,000	16,190
Museum Reserve	313	6,484	0	0	6,484
Cemetery Reserve	314	73,622	1,500	0	75,122
City Streets Equip Res.	321	26,029	51,608	69,000	8,637
Facilities Fund	331	748,444	12,353,796	10,589,532	2,512,708
Total Capital Project Funds		1,525,954	13,238,572	11,773,712	2,990,814
Water System	401	2,176,324	1,613,202	2,052,429	1,737,097

CITY OF POULSBO

Fund Summary
 2009 Budget

APPROPRIATED

FUND	#	BEGINNING BALANCE	TOTAL SOURCES	TOTAL USES	ENDING BALANCE
Sewer System	403	2,505,137	2,571,754	2,923,352	2,153,539
Solid Waste System	404	1,325,412	1,251,000	1,265,218	1,311,194
Storm Drain System	410	1,698,096	710,000	922,520	1,485,576
Total Enterprise Funds		7,704,969	6,145,956	7,163,519	6,687,406
General Facilities	501	60,156	186,000	178,046	68,110
Public Works Admin	502	113,064	1,160,175	1,182,209	91,030
Medical Reimbursement	503	97,454	11,140	10,140	98,454
Total Internal Service Funds		270,674	1,357,315	1,370,395	257,594
TOTALS		13,397,553	33,102,752	33,819,979	12,680,326