

POULSBO DISTRIBUTION SCHEDULE

ORDINANCE NO. 2010-25

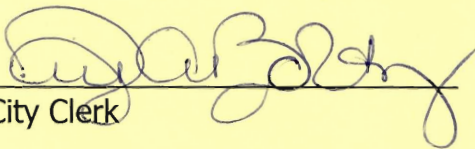
SUBJECT: Adopting Comprehensive Plan Amendments

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 11/09/2010
- (X) Passed by the City Council: 11/17/2010
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Publication: 12/03/2010
- (X) Effective: 12/08/2010
- () Recorded: N/A

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City Clerk

November 24, 2010
Date

ORDINANCE NO. 2010-25

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE 2010 COMPREHENSIVE PLAN AMENDMENTS, RE-DESIGNATING AND REZONING CERTAIN LAND LOCATED AT 19047 3RD AVENUE FROM LOW DENSITY RESIDENTIAL (RL) TO DOWNTOWN CORE (DC), AMENDING POLICY LU-4.6 REGARDING LIVE/WORK UNITS, AMENDING POLICY LU-5.1 TO INCLUDE LIONS PARK IN THE PARK (P) DESIGNATION, ADDING NEW TEXT AND POLICIES TO CHAPTER 11 REGARDING COMPREHENSIVE PLAN AMENDMENTS, AMENDING TABLES CFP-3, CFP-5 AND CFP-6 AND FIGURE TR-3 TO ADD AND DELETE CAPITAL PROJECTS, ADDING NEW TEXT IN SECTION 12.9 TO DESCRIBE THE RELATIONSHIP BETWEEN THE TRANSPORTATION CAPITAL FACILITIES PLAN AND THE SIX-YEAR TIP, AMENDING POLICY CF 2.1, TABLE CFP-2, SECTION 12.10, AND TABLE CFP-10 TO REVISE THE LEVEL OF SERVICE FOR PARK AND RECREATION FACILITIES AND TO ADD AND DELETE CAPITAL PROJECTS FOR PARKS, RECREATION AND TRAILS, RE-DESIGNATING AND REZONING CERTAIN LAND LOCATED ON THE NE CORNER OF STATE HIGHWAY 305 AND BOND ROAD FROM RESIDENTIAL MEDIUM (RM) TO RESIDENTIAL MEDIUM WITH MASTER PLAN COMBINING DISTRICT (MP) OVERLAY, PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Poulsbo City Council adopted the 2010 Comprehensive Plan Amendments docket on July 14, 2010, providing for the consideration of two site specific and nine text amendments, and

WHEREAS, also on July 14, 2010, the Poulsbo City Council passed Resolution No. 2010-12, establishing a public participation plan for the 2010 Comprehensive Plan Amendments, and

WHEREAS, pursuant to published notice, the Poulsbo Planning Commission held a public hearing on the 2010 Comprehensive Plan Amendments on September 7, 2010, and after considering the amendments and all public testimony received, the Planning Commission recommended approval of eight of the ten amendments as presented and approval of two of the amendments with modifications and adopted findings in support of its recommendation, and

WHEREAS, the Poulsbo Planning Commission's recommendation was forwarded to the Poulsbo City Council and, pursuant to published notice, the Poulsbo City Council held its own public hearing on the amendments on October 13, 2010, and

WHEREAS, after closing the public hearing, the Poulsbo City Council considered the amendments, the Planning Commission's findings and recommendation, and all public testimony and input received, and the Poulsbo City Council determined to adopt the Planning Commission's recommendations, with additional modifications to some of the amendments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Findings and Conclusions. In support of the actions taken by the ordinance, the Poulsbo City Council hereby adopts the Findings of Fact, Conclusions and Recommendations of the Poulsbo Planning Commission dated September 7, 2010.

Section 2. Re-designation and Rezoning of New City Hall Property (CPA 2010-01). The Comprehensive Plan Land Use Designation of that certain parcel located at 19047 3rd Avenue NE in the City of Poulsbo (otherwise known as a portion of 200 Moe Street), as more particularly depicted on Exhibit A attached to this ordinance and incorporated by this reference as of set forth in full, is hereby changed from Low Density Residential (RL) to Downtown Core (DC). The Official Zoning Map of the City of Poulsbo is also amended to rezone the said parcel from Low Density Residential (RL) to Downtown Core (DC).

Section 3. Commercial Zoning Districts Text (CPA 2010-02). Poulsbo Comprehensive Plan Policy LU-3.4 is hereby amended to read as follows:

Policy LU-3.4

Two Commercial land use designations have been identified on the Land Use Map - Commercial and Downtown Commercial Core. The City's zoning ordinance may identify other ~~special commercial overlay~~ zoning districts - such as Viking Avenue and others - and ~~apply special~~ identify uses and development standards as appropriate for each of the commercial districts.

Section 4. Light Industrial, Office Commercial Industrial, and Business Park (CPA 2010-03).

A. Title Change. The section header on page 42 of the 2009 Poulsbo Comprehensive Plan is hereby amended to read as follows: ~~*Light Industrial, Office commercial Industrial, and Business Park*~~ *Business and Employment Land Use.*

B. Business Park Text. The first paragraph on page 43 of the 2009 Comprehensive Plan relating to "Business Park" is hereby amended to read as follows:

The Business Park (BP) land use designation is intended to combine office and light manufacturing uses in a cohesive planned development environment. Suitable land uses include offices, hospitals, laboratories, warehousing and assembly of products. ~~Single use manufacturing is not encouraged, as the minimum parcel size for this land use is 10 acres.~~

C. Live/Work Units. Policy LU-4.6 of the 2009 Poulsbo Comprehensive Plan is hereby amended to read as follows:

Policy LU-4.6

Live/work units shall be encouraged as the appropriate development of units that incorporate both living and working space. ~~The live/work units shall primarily be provided in business park and light industrial designations, and shall function primarily as workspaces and secondarily as residences.~~ Live/work units can be incorporated into residential uses allowed in the commercial and office commercial industrial designations, to facilitate the potential for viable mixed use projects. Development standards for live/work units shall be identified in the City's zoning ordinance.

Section 5. Park Land Designation (CPA 2010-04). Policy LU-5.1 of the 2009 Poulsbo Comprehensive Plan is hereby amended to read as follows:

Policy LU-5.1

*The following City owned parks shall be designated with a Park (P) land use classification and Park zoning district: Net Shed Park, Forest Rock Hills Park, Betty Iverson Kiwanis Park, Austerbruin Park, Nelson Park, Frank Raab Park, American Legion Park, Liberty Bay Waterfront Park, Myreboe Wilderness Park, Poulsbo's Fish Park, Centennial Park, College MarketPlace ballfields, **Lions Park**, and Hattaland Park. In addition, any land dedicated to the City for the purpose of a public park, and/or any future land use acquisition made by the City intended for park use, shall receive the Park (P) designation at the first available comprehensive plan annual amendment cycle.*

Section 6. Participation, Implementation, and Evaluation (CPA 2010-05).

A. Deletion of Policies. Policies PI-2.3 and PI-2.4 of the 2009 Poulsbo Comprehensive Plan are hereby repealed and Policies PI-2.5 through PI-2.8 are hereby renumbered as Policies PI-2.3 through PI-2.6.

B. Amending the Comprehensive Plan. A new section is hereby added to Chapter 11 of the 2009 Poulsbo Comprehensive Plan beginning on page 170 to read as follows:

AMENDING THE COMPREHENSIVE PLAN

The City of Poulsbo Comprehensive Plan provides the long-range policy guidance for the future and a framework for managing change. It is important that amendments to the Comprehensive Plan retain the broad perspective articulated in the community vision statement, satisfy the goals and policies of the Plan, and remain consistent with the intent of the Growth Management Act.

Generally, there will be three types of amendments to the City's Comprehensive Plan: 1) amendments to narrative text, goals and policies; 2) amendments to comprehensive plan maps; and 3) amendments to the Capital Facilities Plan.

Proposed amendments to the Comprehensive Plan are considered on an annual basis (no more frequently than once a year) and processed concurrently so that the cumulative effect of the various proposals can be ascertained. Amendments to the capital facilities plan may occur outside of annual review process, if adopted concurrently with an annual budget; this is allowed under GMA (RCW 36.70A.130.2.a.iii).

The Poulsbo Planning Department collects proposed amendments throughout the year, and processes the amendments according to the provisions set forth in Poulsbo Municipal Code Chapter 19.01. To be approved, all comprehensive plan amendments must meet one of the following criteria: 1) the amendment is warranted due to an error in the initial adoption of the Comprehensive Plan; 2) the amendment is based on a change of conditions or circumstances from the initial adoption of the Comprehensive Plan; 3) the amendment is based on new information or facts which were not available at the time of the initial adoption of the Comprehensive Plan.

Amending narrative text, goals and policies

Amendments to narrative text, goals and policies may be initiated by City officials, City Council, or by other entities, organizations or individuals. Amendments to text, goals and policies of the Comprehensive Plan will most likely be based on the need to clarify or refine the text or its intent, changing circumstances or new policy direction.

Amending comprehensive plan maps

Amendments to the maps within the Comprehensive Plan may be initiated by City officials, City Council, or by other entities, organizations or individuals.

Land use designations of specific properties on Figure LU-1 "2025 Land Use Comprehensive Plan Map" as well as the City's zoning map, may be requested for re-designation by property owners or designated representatives. This type of amendment, referred to as a "site specific re-designation request," proposes a change in land use from one type of land use to another – for example from residential land use to commercial land use.

Other maps within the Comprehensive Plan may be amended from time to time, most often when new information or circumstances dictate. For example, the Transportation chapter maps, Park, Recreation and Open Space chapter maps, Natural System chapter maps or Utilities chapter maps may be updated throughout the planning horizon as new information becomes available.

The boundary of the Poulsbo Urban Growth Area is established by Kitsap County and amendments to the UGA follows the requirements and procedures of the Kitsap Countywide Planning Policies and Kitsap County's Comprehensive Plan for UGA adjustments. Amendments to the Poulsbo UGA are not done through the City's annual Comprehensive Plan amendment process.

Amending the Capital Facilities Plan

Amendments to the Comprehensive Plan's Capital Facilities Plan may be initiated by City officials, City Council, or by other entities, organizations or individuals. It is expected that City officials will propose amendments to the Capital Facility Plan as City departments complete capital projects, identify new projects, secure funding, establish new priorities, and update the 6-year Capital Improvement Program (CIP) through the annual budget process.

The City's Capital Facilities Plan is intended to be an on-going process, as the City identifies needed projects - most likely through updates to functional plans, adds the projects to the 2025 Capital Facilities Project List (Table CFP-3), funds and schedules the projects on the City's 6-year CIP (annual budget + Table CFP-4), and implements the project. It is anticipated that amendments to the CFP will be necessary most years.

New text in the Capital Facilities Plan:

This amendment type will most likely occur when circumstances have changed or new information is available. For example, when capital facilities are completed, an amendment will be necessary to remove the project from Table CFP-3 and its appropriate section's descriptive text. Level of service analysis may also be subject to revision during the 2025 planning period – any changes in these will require textual amendments to the CFP.

New projects added to Table CFP-3 "2025 City Capital Facility Project List":

The Public Works, Engineering, or Parks departments may identify new projects that are necessary to accommodate the City's population allocation or maintain adopted level of service standards. This will most likely occur when functional plans are updated on its six-year review cycle. New projects may also be identified when new funding sources become available, or if new circumstances and priorities occur. Descriptive text for the new project will also need to be included in the appropriate facility section of the CFP. For transportation and park projects, amendments to the respective 2025 improvement maps will also be necessary for any new projects identified (Figures TR-3 and TR-4 for transportation; Figure PRO-2 for park projects).

New Projects added to Table CFP-4 "City of Poulsbo 6-year Capital Improvement Projects":

Capital improvement projects which are included in Table CFP-3, the long-term capital facility project list, that have reasonably secured funding sources and are planned to be implemented within six-years, are included on the City's 6-year Capital Improvement Program (CIP). ~~The 6 year CIP is the only amendment type that does not follow the annual amendment cycle process, as allowed by RCW 36.70A.130.2.a.iii.~~

~~The 6 year CIP follows the City's annual budget process and Table CFP 4 is amended each year concurrent with the City's adoption of its annual budget. City department officials will follow the review and approval process for the annual budget's 6 year CIP process for prioritized projects ready to be added to the City's 6 year CIP.~~

Updates to Functional Plans

Each of the City's functional plans are scheduled to be updated on a six year cycle. The functional plans may be updated selectively in-between the six-years if new information or circumstances dictate. Whenever a functional plan is fully updated or selectively, an amendment to the comprehensive plan is necessary to formally adopt the plan. All functional plans are part of the Comprehensive Plan, and are found in Appendix B.

Comprehensive Plan Policy CF-6.5 allows for administrative updates to functional plans if the new information does not: a) respond to a Growth Management Act requirement; b) identifies new improvements necessary to serve planned growth; or c) are new or revised policies.

Functional plans should be developed and reviewed in a process that includes City departmental and City Council review, as well as public review and comment, before proposing to be docketed as a Comprehensive Plan amendment. Functional plan updates should generally follow the process outlined in Policy PI-3.7 -5 below.

Emergency Amendments

Emergency amendments to the Comprehensive Plan are allowed pursuant to RCW 36.70A.130(2)(b). Emergency amendments can be considered outside of

the annual review cycle and must be based on an event, circumstance or situation that constitutes an immediate threat to the public health, safety or welfare. One public hearing before the City Council is required to adopt an emergency amendment to the Comprehensive Plan, and must be legally noticed 10-days before the hearing.

GOAL PI-3

Process comprehensive plan amendments in conformance with the requirements of the Growth Management Act, and as set forth in the Poulsbo Municipal Code.

Policy PI-3.1 (formerly Policy PI-2.3)

Amendments to the Comprehensive Plan shall be processed pursuant to the requirements of Chapter 19.01 of the Poulsbo Municipal Code. The City shall establish a docket for any proposed amendments to the Poulsbo Comprehensive Plan once a year, considering the Plan amendments as a package in order to evaluate their cumulative impact.

Policy PI-3.2

Amendments to the capital facilities plan may occur outside of annual review process, if adopted concurrently with an annual budget; this is allowed under GMA (RCW 36.70A.130.2.a.iii). ~~The City anticipates amending Table CFP-4 "City's 6-year Capital Improvement Projects" when necessary, concurrently with the City's annual budget adoption.~~

Policy PI-3.4

Amendments to comprehensive plan text or maps may be administratively made by the Planning Director if the amendment is to correct an obvious factual error, typographical error or an inadvertent omission. The Planning Director shall review the record to confirm the error and provide written documentation of the correction.

Policy PI-3.5

Amendments to the City's comprehensive plan and/or City's functional plans should generally conform to the public participation process used for the initial adoption of the comprehensive plan. Depending on the nature of the amendments, the process may vary in terms of time frame, content, number of meetings, etc.

Policy PI-3.6 (formerly Policy PI-2.4)

Recognize that the need for emergency amendments may require modifications to the annual comprehensive plan amendment process. The need for emergency amendment(s) shall be based on an event, circumstance, or situation that constitutes an immediate threat to the public health, safety, or welfare. One public hearing before the City Council is required to adopt an emergency amendment to the comprehensive plan, and must be legally noticed 10-days before the hearing.

Policy PI-3.7

The City's functional plans are those plans where identified projects are tied to the Comprehensive Plan's Capital Facilities Plan. The City's functional plans shall be scheduled to be updated on a six year cycle; however, the functional plans may be updated selectively in between the six years if new information or circumstances dictate. Whenever a functional plan is fully updated or selectively, an amendment to the comprehensive plan is necessary to formally adopt the plan.

Prior to docketing as a comprehensive plan amendment, the appropriate department shall circulate a draft functional plan (or selective amendments) for review and solicit comments from: appropriate City staff; interested citizens, property owners and/or general public; any appropriate state or local agency; and appropriate City Council Committee. The review and comment process shall be documented and included with the functional plan when ready for comprehensive plan amendment docketing.

Section 7. Capital Facilities Plan (CPA 2010-06 and CPA 2010-10).

A. Table CFP-3. Table CFP-3 of the 2009 Poulsbo Comprehensive Plan is hereby

amended to add and delete long-term capital projects and to read as follows:

Table CFP-3 2025 City Capital Facility Project List

Capital Facility	Project List
Water System	Lincoln Well No. 2 Well House and Telemetry Big Valley Well No.3 Westside Well No. 2 Reservoir Seismic Evaluations Reservoir Coating Program Finn Hill Reservoir No. 2 Wilderness Park Booster Station Replacement Finn Hill Booster Station Replacement Lincoln Well Transmission Line Old Town Water Main Replacement Big Valley Transmission Main Wilderness Park Transmission Main Hostmark Transmission Main Finn Hill Transmission Main 3 rd Avenue Water Main Extension
Sanitary Sewer	Central Poulsbo Inflow and Infiltration Reduction Annual Inflow Reduction Program 6 th Avenue Pump Station Upgrade 9 th Avenue Pump Station Upgrade Village Pump Station Repair Marine Science Pump Station Repair Portable Trash Pumps

	<p>Slipline Force Main Between Lindvig and Marine Science Center Pump Stations</p> <p>Replace Force Main Between Marine Science Center Pump Station and Harrison Street</p> <p>Replace 6th to 9th Avenue Pump Station Force Main</p> <p>Repair or Replace Metering Flume and Flow Measurement System</p> <p>Lemolo Pipeline Improvements</p> <p>Pipe Replacement at Johnson Road</p> <p>Pump Station 16 Improvements</p> <p>I&I Effectiveness and Downstream Conveyance Improvements Study</p> <p>Finn Hill Basin Collection System</p> <p>Noll Road (north) Collection System</p> <p>Noll Road (south) Collection System</p> <p>South Viking Avenue Collection System</p> <p>Liberty Bay Pump Station Improvements</p> <p>Central Viking Avenue Collection System</p> <p>Finn Hill Collection System</p>
Storm Water	<p>Restore South Fork Dogfish Creek near 8th Avenue</p> <p>New 18" Storm Drain east of Viking Avenue</p> <p>Fjord Drive Bank Repair Phase 1</p> <p>Replace Storm Drain in Wendy Way</p> <p>Replace Norrland Lane Drainage Ditch</p> <p>Replace Storm Drain West of 10th Avenue</p> <p>Repair American Legion Park outfall</p> <p>South Fork of Dogfish Creek Regional Detention Facility, Phase 2</p> <p>South Fork of Dogfish Creek Enhancement, 7th Avenue to Liberty</p> <p>South Fork of Dogfish Creek Enhancement, Wilderness Park</p> <p>Viking Avenue Regional Detention Facility</p> <p>South Viking Avenue Regional Detention Facility</p> <p>Noll Road Regional Water Quality and Detention Facility</p> <p>Fjord Drive Repair and Storm Water Treatment, Phase 2</p> <p>Fjord Drive Shoreline and Drainage Repair</p> <p>Replace Bjorgen Creek Culvert</p> <p>Haugen Street Storm Drainage System</p>
Transportation/Streets	<p><u>Roadway Improvements</u></p> <p>Turn lane and Sidewalks: 10th Avenue 600' north of Liberty to Liberty</p> <p>Sidewalks and Resurface: 8th Avenue from Hostmark to Iverson</p> <p>Sidewalks and Resurface: Pugh from Lincoln to city limits</p> <p>Sidewalks and Resurface: Mesford from Caldart to Noll</p> <p>Sidewalks and Resurface: Hostmark from 4th Avenue to 6th Avenue</p> <p>Sidewalks and Resurface: Caldart from Hostmark to Gustaf</p> <p>Sidewalks and Resurface: Noll Road from Mesford to Lincoln</p> <p>Sidewalks and Resurface: Noll Road from SR 305 to Mesford</p> <p>Sidewalks and Resurface: 4th Avenue from Arbitus to Torval Canyon</p> <p>Sidewalks and Resurface: Finn Hill from Rhododendron to Olhava A Street</p> <p>Sidewalks and Resurface: Viking Way from SR 305 to north city limits</p> <p>Sidewalks and Resurface: Vetter Road from Viking Way to north end SR 305</p> <p>Sidewalks and Resurface: Cedar Lane from Finn Hill to New Road "M"</p> <p>Sidewalks and Resurface: Liberty Road from Viking Way to New Road "M"</p>

Transportation/Streets

Sidewalks and Resurface: Bernt Road from SR 307 to Little Valley Road
 Sidewalks and Resurface: Genes Road from Little Valley to approx. 12th Avenue
 Sidewalks and Resurface: Johnson Road from SR 305 to New Road "M"
 Sidewalks and Resurface: Little Valley Road from Forest Rock Lane to UGA boundary
 Sidewalks: 11th Avenue from Hostmark to Sol Vei Way
 Sidewalks: Urdahl Road from Finn Hill Road to Olhava E Street
Sidewalks: 4th Avenue from Iverson Street to Hostmark Street
Sidewalks: Lincoln Road from Hostmark to SR 305
 Left-turn lane, Sidewalks and Bike Lane: Lincoln from Laurie Vei to UGA boundary
 Turn lanes: Iverson from Jensen Way to 4th Avenue
~~**Turn lanes and Sidewalks: Viking Way from 200' north of Lindvig to SR 305**~~
 Turn lanes and Sidewalks: Hostmark from 11th Avenue to Noll Road
 Through lanes: Hostmark from SR 305 to 11th Avenue
 Add through lanes, signal coordination and TDM strategy: Finn Hill Road from Olhava A Street to Rasmussen Court
Pavement restoration, sidewalks and drainage: Hamilton Court from Jensen Way to 1st Avenue.

Transit Improvements
Park and Ride lot: Noll Road vicinity
Park and Ride lot: Viking Avenue vicinity

New Roadway Segments
 Forest Rock Extension from Caldart Avenue to Pugh Road
 Mesford Extension from Gilmax Lane to Caldart
 New Road "W" from Baywatch Court to Johnson Road
 New Road "X" from Johnson Road to Noll Road
 Sunrise Ridge Extension from existing end to Johnson Road
 Olhava E Street from existing end to Urdahl Road
 New Road "M" from Finn Hill Road to Viking Way
 New Road "N" from Rhododendron to Urdahl Road
 New Road "K" from New Road "M" in West UGA boundary
 Vetter Road Extension from existing end Vetter Road to SR 305
 12th Avenue from existing end to Genes Lane
 New Road "L" from Viking Avenue at Liberty Shores to New Road "M"
 Laurie Vei extension from existing end of Laurie Vei to Caldart
 12th Avenue from existing end to Lincoln
 Langaunet/Maranatha from Mesford to Lincoln
 New Road "Q" from Langaunet to Noll Road (E-W)
 New Road "R" from Noll Road @ Mesford to Hostmark
 New Road "S" from Noll Road @ soccer fields to New Road "T" "R"
 New Road "Y" from New Road "S" to New Road "T"
 New Road "T" from Noll Road @ Thistle to Noll Road @ Heron Pond
 New Road "U" from Bjorn Street to New Road "T"
New Road "Z" from Forest Rock Lane to 10th Avenue

	<p><u>Intersection Improvements</u> Signal and Through lanes: Finn Hill at SR 3 Southbound Ramp Potential Roundabout: Finn Hill at Rude and Urdahl Potential Roundabout: Lincoln at 8th Avenue/Iverson Potential Roundabout: Lincoln Road at Noll Road Signal and Channelization: SR 307 at Bernt Road Signal and Channelization: Finn Hill at Rasmussen Court Signal and Channelization: Finn Hill at New Road "M" Signal and Channelization: Viking Way at Rasmussen Court extension Signal: Lincoln Road at Noll Road Signal: Lincoln at 10th Avenue Signal: Liberty at 7th Avenue Signal: Liberty at 10th Avenue Signal: 10th Avenue at Forest Rock Lane Channelization: SR 307 at Bernt Road Channelization: Vetter Extension at SR 305 Signal: Lincoln at Pugh Channelization: Hostmark at Caldart</p> <p><u>TDM Strategies/Measures</u> Front Street, Finn Hill Road, Lindvig Way, Forest Rock Lane and Caldart Avenue</p>
Solid Waste	Solid Waste Transfer Station
Parks	<p><u>Park Land Acquisition</u> Acquire Lord Property Acquire parcels near County Road 59 Acquire Public Works properties adjacent to Centennial Park Acquire land adjacent to Fish Park Poulsbo Fish Park additional land and improvements Acquire land East Poulsbo for new neighborhood park Acquire land West Poulsbo for new neighborhood park <i>(City Council modified original proposal to delete this project, and approved keeping the project).</i> Acquire Hamilton Field Acquire Rindal East Liberty Bay Shoreline Property <i>(Planning Commission recommended modification of this project and approved by City Council).</i> Acquire Hagey Property <i>(City Council modification to remove this project).</i> Acquire Johnson Creek open space Wildlife Corridor parcels</p> <p><u>Park Land Development</u> Poulsbo Fish Park development Poulsbo Fish Park additional land and improvements College Marketplace Athletic Fields Centennial Park development Nelson Park Phase 2 development Indian Hills Recreation Area development</p>

	<u>Trail Acquisition and Development</u> East-West Liberty Bay Trail acquisition and development <u>Shoreline property south Front Street</u> Dogfish Creek Nature Trails — Bond Road to 7 th Avenue acquisition and development Betty Iverson-Kiwanis Park Trail Development Moe Street Trail
Government Buildings	Construct New City Hall Construct New Public Works Complex Construct new Police Station Acquire a new Recreation Center North Kitsap Regional Events Center

B. Table CFP-5. Table CFP-5 of the 2009 Poulsbo Comprehensive Plan is hereby

amended to add and delete long-term transportation improvements and to read as follows:

"Table CFP-5 below indicates the improvements to 16 existing roadway segments to correct potential service deficiencies, **and other identified transportation system improvements.**"

Table CFP-5 2025 Required Roadway Transportation Improvement Projects

Project Name	Location	Improvement	Suggested Funding Source		
Commercial Sub-collector (reclass as Collector)	10 th Avenue	600 feet north of Liberty	Liberty	Turn Lane Sidewalks	Impact fee; frontage
Collector Arterial	8 th Avenue	Hostmark	Iverson	Sidewalks; Resurface	Impact fee
Neighborhood Sub- collector (reclass as Collector)	Pugh	Lincoln	City Limits	Sidewalks; Resurface	Impact fee; frontage
Minor Arterial	Lincoln	Laurie Vei Loop	UGA Boundary	Left-turn lane; Sidewalks; Bike lanes;	Impact fee; grants
Neighborhood Sub-Collector	Mesford	Caldart	Noll	Sidewalks; Resurface	Developer
Minor Arterial	Hostmark	4 th Avenue	6 th Avenue	Sidewalks; Resurface	City
Collector Arterial	Iverson	Jensen	4 th Avenue	Turn lanes	Impact fee
Neighborhood Sub-Collector	Caldart	Hostmark	Gustaf	Sidewalks; Resurface	Impact fee
Collector Arterial	Hostmark	11 th Avenue	Noll Road	Turn lane; Sidewalks	Impact fee
Residential Sub-Collector	11 th Avenue	Hostmark	Sol Vei Way	Sidewalks	Impact fee
Collector Arterial	Noll Road	Mesford	Lincoln	Sidewalks; Resurface	Impact fee; Frontage
Collector Arterial	Noll Road	SR 305	Mesford	Sidewalks;	Impact fee;

				Resurface	Frontage
Neighborhood Sub-Collector	4 th Avenue	Arbitus	Torval Canyon	Sidewalks; Resurface	Impact fee
Minor Arterial	Finn Hill	Rhododendron	Olhava A Street	Sidewalks; Resurface	Impact fee; Frontage
Neighborhood Sub-Collector	Urdahl Road	Finn Hill Road	Olhava E Street	Sidewalks	Frontage
Principal Arterial	Viking Way	300' north of Lindvig	SR 305	Turn lane; Sidewalks	Impact fee; Frontage
Commercial Sub-Collector (reclassify as collector)	Viking Way	SR 305	North City Limits	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Commercial Sub-Collector)	Vetter Road	Viking Way	End north of SR 305	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Commercial Sub-Collector)	Cedar Lane	Finn Hill Road	New Road "M"	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Commercial Sub-Collector)	Liberty Road	Viking Way	New Road "M"	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Commercial Sub-Collector)	Bernt Road	SR 307	Little Valley Road	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Commercial Sub-Collector)	Genes Road	Little Valley Road	Approx. 12 th Avenue	Sidewalks; Resurface	Impact fee; Frontage
Local Access (reclass as Neighborhood Sub-Collector)	Johnson Road	SR 305	New Road "M"	Sidewalks; Resurface	Impact fee; Frontage
<u>Local Access – Residential Access</u>	<u>Hamilton Court</u>	<u>Jensen Way</u>	<u>1st Avenue</u>	<u>Pavement restoration, sidewalks, drainage</u>	<u>City</u>
Commercial Sub-collector	Little Valley Road	Forest Rock Lane	UGA Boundary	Sidewalks; Resurface	Impact fee; Frontage
Minor Arterial	Finn Hill Road	Olhava Way	Rasmussen Court	Add through lanes, Signal coordination; TDM Strategy	Impact fee; WSDOT
Minor Arterial	Front Street	Bond Road	4 th Avenue	TDM Strategy	Impact fee; Grant
Minor Arterial	Finn Hill Road	Rasmussen Court	Viking Way	TDM Strategy	Impact fee; Grant
Minor Arterial	Lindvig Way	Viking Way	Bond Road	TDM Strategy	Impact fee; Grant
Neighborhood Collector	Forest Rock Lane	10 th Avenue	Caldart	TDM Strategy	Impact fee
Neighborhood Collector	Caldart	Forest Rock	Lincoln	TDM Strategy	Impact fee
<u>Sidewalks</u>	<u>4th Avenue</u>	<u>Iverson Street</u>	<u>Hostmark Street</u>	<u>Removal and reconstruction</u>	<u>City</u>
<u>Sidewalks</u>	<u>Lincoln Road</u>	<u>Hostmark</u>	<u>SR-305</u>	<u>Removal and reconstruction</u>	<u>City</u>
<u>Transit Improvement</u>	<u>Noll Road</u>	<u>TBD</u>	<u>TBD</u>	<u>Park and Ride lot</u>	<u>Grant</u>

From	To	Improvement	Suggested		
Transit Improvement	Viking Avenue	TBD	TBD	Park and Ride lot	Grant

C. Table CFP-6. Table CFP-6 of the 2009 Poulsbo Comprehensive Plan is hereby amended to add New Road "Z" and to read as follows:

Table CFP-6 2025 Required New Roadway Segments

Commercial Access	New Road "Z"	Forest Rock Lane	10 th Avenue	Developer
Neighborhood Sub-Collector	Forest Rock Extension	Caldart Avenue	Pugh	Developer
Residential Sub-Collector	Mesford Extension	Gilmax Lane	Caldart	Developer
Neighborhood Sub-Collector	New Road "W"	Baywatch Court	Johnson Road	Developer
Neighborhood Sub-Collector	New Road "X"	Johnson Road	Noll Road	Developer
Collector Arterial	Sunrise Ridge Extension	Existing End	Johnson Road	Developer
Collector Arterial	Olhava E Street	Existing End	Urdahl	Developer
Collector Arterial	New Road "M"	Finn Hill Road	Viking Way	Developer
Neighborhood Sub-Collector	New Road "N"	Rhododendron	Urdahl	Developer
Neighborhood Sub-Collector	New Road "K"	New Road "M"	West UGA boundary	Developer
Commercial Sub-Collector	Vetter Road Extension	Vetter Road (existing)	SR 305	Developer
Residential Sub-Collector	12 th Avenue	Existing End	Genes Lane	Developer
Residential Sub-Collector	New Road "L"	Viking Avenue @ Liberty Shores	New Road "M"	Developer
Residential Sub-Collector	Laurie Vei Extension	Laurie Vei Loop	Caldart	Developer
Residential Sub-Collector	12 th Avenue	Existing End	Lincoln	Developer
Residential Sub-Collector	Langaunet/ Maranatha	Mesford	Lincoln	Developer
Residential Sub-Collector	New Road "Q"	Langaunet	Noll Road (E-W)	Developer
Residential Sub-Collector	New Road "R"	Noll Road @ Mesford	Hostmark Street	Developer
Residential Sub-Collector	New Road "S"	Noll Road @ Soccer Fields	New Road "R"	Developer
Residential Sub-Collector	New Road "Y"	New Road "S"	New Road "T"	Developer
Residential Sub-Collector	New Road "T"	Noll Road @ Thistle Ct.	Noll Road @ Heron Pond Ln.	Developer
Residential Sub-Collector	New Road "U"	Bjorn Street	New Road "T"	Developer

D. 2025 New Roadway Segments Map. Figure TR-3 of the 2009 Poulsbo Comprehensive Plan "2025 New Roadway Segments Map" is hereby amended to add New Road "Z" and to read as set forth on Exhibit B attached to this ordinance and incorporated herein by this reference as if set forth in full.

Section 8. Relationship Between Transportation Capital Facilities Plan and Six-Year Transportation Improvement Program (CPA 2010-07). The following text is hereby added as a new section on page 213 of the 2009 Poulsbo Comprehensive Plan before the "Transportation Facilities Funding Strategy section:

Capital Facilities Plan & Six-year Transportation Improvement Program Coordination

The Capital Facilities Plan Transportation section contains all major capacity, maintenance and safety improvements that have been identified as necessary to maintain Level of Service standards and preserve existing transportation infrastructure in the 2025 planning horizon. As additional projects are identified, or projects are completed, the Capital Facilities Plan Transportation section will be updated through the regular Comprehensive Plan amendment process.

The projects listed on the City's annual Six-year Transportation Improvement Program (TIP) are derived from the project lists (Tables CFP-5, CFP-6, CFP-7 and CFP-8) in the Capital Facilities Plan Transportation section. All projects that are potentially eligible for Federal transportation funding and most sources of funding from Washington State must be included on the Six-year TIP that is submitted to the Washington State Department of Transportation each year. The City's Capital Improvement Program (CIP) contains those projects from the TIP for which funding has been secured or is anticipated with reasonable assurance.

Pavement restoration projects are not listed individually in the Capital Facilities Plan, but are kept on lists maintained by the Public Works Department and reviewed annually during the 6-year TIP and annual budget process. Similarly, minor street maintenance and restoration projects, as well as minor bicycle facilities installation and pedestrian improvements not connected to a larger plan of improvement or development, are not included in the Capital Facilities Plan if construction costs are generally less than \$100,000, and will be programmed through the 6-year TIP and annual budget process.

Section 9. Park Level of Service and Park Land (CPA 2010-08).

A. Policy CF-2.1 of the 2009 Poulsbo Comprehensive Plan is hereby amended to revise the level of service for park and recreational facilities and to read as follows:

Policy CF-2.1

Level of service standards are established for the following types of facilities:

- *Water system: A flow volume that meets instantaneous demand together with project fire flows.*
- *Sewer system: A level that allows collection of peak wastewater discharge plus infiltration and inflow.*
- *Storm water: Manage the City-owned municipal separate storm sewer system (MS4) in compliance with the requirements of the Western Washington Phase II Municipal Storm water Permit.*
- *Parks and recreational facilities:*
 - **Citywide: 13.73 acres per 1,000 population**
 - *Neighborhood parks: 2 acres per 1,000 population*
 - *Community parks: 3.55 acres per 1,000 population*
 - *Regional parks: 1.52 acres per 1,000 population*
 - *Open space parks: 6.5 acre per 1,000 population*
 - *Trails: 1.0 mile per 1,000 population*
- *Transportation: The transportation LOS is established to identify the need for growth-related transportation programs and projects, as well as those that serve people already living and working in Poulsbo. The transportation concurrency requirement ensures that these programs and projects are implemented proportionally with the level of growth, and serve to implement the City's Land Use Plan. Transportation LOS standards are contained in the Transportation Chapter, Policies TR-2.1 through TR-2.7.*

B. **Table CFP-2.** Table CFP-2 of the 2009 Poulsbo Comprehensive Plan is hereby amended to revise the City of Poulsbo's level of service standards for park and recreation facilities and to read as follows:

Table CFP-2 City of Poulsbo Level of Service Standards

Capital Facility/Service	Level of Service
Water System	A flow volume that meets instantaneous demand together with projected fire flows.
Sanitary Sewer	A level that allows collection of peak wastewater discharge plus infiltration and inflow.

Storm Water	Manage the City-owned municipal separate storm sewer system (MS4) in compliance with the requirements of the Western Washington Phase II Municipal Stormwater Permit.
Transportation	The transportation LOS is established to identify the need for growth-related transportation programs and projects, as well as those that serve people already living and working in Poulsbo. The transportation concurrency requirement ensures that these programs and projects are implemented proportionally with the level of growth, and serve to implement the City's Land Use Plan. Transportation LOS standards are contained in the Transportation Chapter, Policies TR-2.1 and TR-2.7.
Parks	Citywide: 13.73 acres per 1,000 population Neighborhood parks: 1 2 acres per 1,000 population Community parks: 3.5 5 acres per 1,000 population Regional parks: 1.5 2 acres per 1,000 population Open space parks: 6.5 acres per 1,000 population Trails: 1 mile per 1,000 population
Police Protection	Facilities, equipment and personnel sufficient to meet the demand for police protection and service for the residents and businesses located within the city limits.
Solid Waste	Weekly curbside refuse collection and recyclable materials collection.

C. Chapter 12. The text in Section 12.10 on pages 216-217 of the 2009 Poulsbo Comprehensive Plan and Table CF-10 on pages 217-218 are hereby amended to read as follows:

12.10 Parks System

The City of Poulsbo Parks Program provides quality recreation opportunities, programs, facilities, parks and open space to the greater Poulsbo citizens. The City has a 2006 Parks, Recreation and Open Space Plan adopted to provide policy, acquisition and program guidance for the City's Parks Program. This Plan is included in Appendix B-5, and is adopted in whole.

The City of Poulsbo owns 17 parks ranging in size from .84 of an acre to 21 acres. The types of parks have been defined into four categories, in part by their size, but also by its intended service area:

Neighborhood Parks are the parks that serve as the recreational and social focus of a neighborhood within the city. They are developed for both passive and active recreation. The service radius is under ½ mile, and is usually home to a combination of playground equipment, picnicking and non-organized activity areas. Poulsbo has seven neighborhood parks totaling 13.76 acres. They are:

Net Shed Park (.84 acre)
Lions Park (1.2 acres)
Forest Rock Hills Park (3.1 acres)
Betty Iverson Kiwanis Park (2.4 acres)
Austurbruin Park (2 acres)
Oyster Plant Park (.22 acre)
Nelson Park (4 acres)

Community Parks are larger in size and serve a broader purpose and population than neighborhood parks. They are developed for both passive and active recreation. These parks may typically include athletic fields, sports courts, trails, playgrounds, open space and picnicking facilities. The service radius is larger – usually ½ to 3 miles. Poulsbo has two community parks totaling **28.44** 28.43 acres. They are:

Frank Raab Park (21 acres)
College MarketPlace Area (7.43 **5.92** acres)
Poulsbo Recreation Center (1.52 acres)

Regional Parks are the largest park designation because people will come from many miles to enjoy the park. These parks are often along waterways, and may be in the center of the economic or tourist areas in a city. Poulsbo has two such parks totaling 14.38 acres. They are:

American Legion Park (12.88 acres)
Liberty Bay Waterfront Park (1.5 acres)

Natural/Open Space parks are natural lands set aside for preservation of significant natural resources, open space and areas for aesthetics and buffering. These parks are often characterized by sensitive areas, and may include wetlands, slopes, significant natural vegetation or shorelines. Poulsbo has six parks with the natural/open space designation totaling **63.25** 55.82 acres. They are:

Myreboe Wilderness Park (11.56 acres)
Indian Hills Park (20 acres)
Poulsbo's Fish Park (**20.79** ~~13.36~~ acres)
Centennial Park (2.4 acres)
Nelson Park (7 acres)
Hattaland Park (1.5 acres)

Trails are built in parks, along roads or in old road rights-of-way. Most of these trails do not connect, but by adding sidewalks and right-of-ways, a walker can get from one place to another. Connectivity of Poulsbo parks is a priority and a major goal of the City. Poulsbo has 9 trails totaling 3.75 miles.

2025 Park System Facility Improvements based on LOS

The City of Poulsbo's planned Park Level of Service is the result of a review of various standards from sources such as the National Recreation and Parks Association, as well as input from the public and the Poulsbo Parks and Recreation Commission. When comparing the current park acreage with the acreage anticipated necessary for the City's 2025 population, the results provide the City with its park acquisition and development priorities. It proves a useful tool when programming projects into the Parks 6-year Capital Improvement Program.

The projected future population of the City of Poulsbo is 14,808 at the year 2025. Table CFP-10 identifies the City's park needs utilizing its planned level of service on park type. **The City has established a planned overall park system level of service (PLOS) of 13.73 acres per 1,000 population. Level of service standards have also been identified for the City's park types and trails, and are identified in Table CFP-10. The City is planning to maintain the 2010 existing level of service (ELOS) for the planning horizon citywide, but have made adjustments to the park type planned level of service standards to support acquisition and development priorities. The Planned Level of Service standards identified in Table CFP-10 are the City's desired standards and take precedent over the standards identified in the 2006 park functional plan.**

~~The City has also established an overall park system LOS of 15.36 acres per 1,000 population.~~

Table CFP-10 2025 Project Park Needs based on LOS

Park Type	2006 Planned Level of Service (PLOS)	2010 Existing Level of Service (ELOS)	2025 Planned Level of Service (PLOS)	2025 Planned Population	2025 Park Needs
Neighborhood Park	13.76	1.54 acre/1,000 pop.	2 acre/1,000 pop.	22.21	8.45 acres
Community Park	28.44	3.19 acre	3.5 acre	51.82	23.38 acres
Regional Park	14.38	1.61 acre	1.5 acre	22.21	7.83 acres
Open Space Park	63.25	7.1 acre	6 acre	88.86	25.61 acres
Trails	3.75 miles or 2.73 acres*	.42 mile or .3 acres	1 mile or .73 acre	14.81 miles or 10.81 acres	11.06 miles or 8.08 acres
TOTAL	122.35 acres	13.72 acres/1,000 population	13.73 acres/1,000 population	203.33 acres	80.98 acres

* Trail miles are converted into acreage by assuming a 6' wide trail x 1 mile = .73 acre

** City's 2025 population of 14,808 was used to calculate total 2025 acreage needed.

*** Actual 2025 acreage needs calculated by subtracting 2010 existing acres from 2025 acreage need based on PLOS.

Section 10. Park System Acquisition (CPA 2010-09).

A. Capital Facilities Plan. The text in Section 12.10 on pages 218-221 of the 2009 Poulsbo Comprehensive Plan beginning with "2025 Park System Acquisition and Improvements" and ending just before "Park Facilities Funding Strategy" is hereby amended to read as follows:

2025 Park System Acquisition and Improvements

The City has identified several specific needs for the growth of its park system. These are based upon the above Level of Service analysis. Common themes running through the list of projects is a desire to increase ownership and access along Liberty Bay and Dogfish Creek, as well as the expressed need for expanded park, open space and trail facilities citywide, and an interest in sharing responsibility for cooperative use facilities to provide needed recreational programming. Figure PRO-2 in Section 1 maps each of the City's 2025 Park Improvements. The number in each of the following project descriptions refers to the legend on Figure PRO-2.

Park Land Acquisition

Lord Property

~~This 3.5~~ **2.69 acres site of shoreline is located along the eastern side of the Liberty Bay estuary.** ~~located at 20563 Bond Road NE, is adjacent to Dogfish Creek. The acquisition of the property would~~ **expand Poulsbo's Fish Park and provide opportunity for shoreline restoration and limited park development.** ~~provide an important link on the Liberty Bay Trail, and would protect the sensitive shoreline. This property would be classified as Trails and Natural/Open Space Park. This project is identified as number 14~~ **1** ~~on Figure PRO-2.~~

Parcels near County Road 59

Acquisition of four contiguous parcels totaling 3.86 acres adjacent to County Road 59, could expand the existing shoreline trail located at the county road right-of-way, and provide a new West Poulsbo neighborhood park. This project is identified as number 2 on Figure PRO-2.

Centennial Park Expansion ~~Public Works property (adjacent to Centennial Park)~~

Acquisition of the Public Works' two sites plus three small residential pieces will add approximately 3.89 acres to Centennial Park. In

addition to restoration activities and park land expansion, the acquisition of these sites will assist with storm water issues in the area. This project is identified as number ~~12~~ **3** on Figure PRO-2.

~~Acquisition of the 2.5-acre parcel adjacent to Centennial Park for park purposes would allow for the expansion of Centennial Park or would house a community center or building that is maintained and operated by the City.~~

Additional land adjacent to north of Fish Park

The City wishes to acquire additional parcels as they become available along Dogfish Creek and its estuary for the purpose of habitat restoration and salmon rearing. Partnerships with the Suquamish Tribe and various organizations and non-profits will help benefit this project. **NWI Trust property (.73 acres) and Holm property (3.77 acres) have been identified as key properties adjacent to Fish Park for the City to acquire.** This project is identified as number ~~13~~ **4** on Figure PRO-2.

East Poulsbo

Future residential development expected in the eastern city limits would benefit from a new Neighborhood Park. The park should be at least 2 acres to 5 acres in size. No specific parcel has been identified for this park. This project is identified as number ~~17~~ **5** on Figure PRO-2.

Hamilton Field

This 2.2 acre parcel is located on Hamilton Court and is currently owned by the North Kitsap Pee Wee Association. If acquired, the field could provide a lighted soccer/football field which includes a clubhouse/storage building on the premises. A partnership ownership opportunity may exist for this property. **Access, parking and drainage issues will need to be addressed to make this a viable community asset.** This property would be classified as a Community Park. This project is identified as number ~~11~~ **6** on Figure PRO-2.

East Liberty Bay Shoreline Rindal Property

Acquisition of two parcels totaling 1-acre located along Fjord Drive, north of Net Shed Park, would add to Net Shed for a community or neighborhood park, and access to sandy beach areas and trail connections. This project is identified as number 7 on Figure PRO-2.

Hagey Property

Acquisition of 5 acres in West Poulsbo, along the Johnson Creek Corridor, to be an open space park. This project is identified as number 8 on Figure PRO-2.

West Poulsbo

Future residential development expected in the western city limits would benefit from a new Neighborhood Park. ~~The park should be at least 2 acres to 5 acres in size.~~ No specific parcel has been identified for this park. This project is identified as number ~~15~~ **8** on Figure PRO-2.

Johnson Creek Open-Space Wildlife Corridor

Acquisition of undeveloped parcels of land along the Johnson Creek corridor and within the city limits. ~~as they become available for purchase would provide additional open space in this area.~~ **This project would acquire properties as they become available or easements for future trail connections along the corridor.** This project is identified as number ~~16~~ **9** on Figure PRO-2.

Park Land Development

Poulsbo Fish Park Development

Continue to develop Poulsbo Fish Park, including public access trails, interpretive areas, restoration of the estuary, and wildlife viewing areas. An environmental education learning center may be appropriate at this park. This project is identified as number **10** on Figure PRO-2.

College MarketPlace Athletic Fields

This project recognizes that the City is deficient in the number of ball fields it owns (none), and that the development of additional athletic fields is necessary. The plan for this project is the development of two multi-use fields and parking on the ~~7~~ **5.92**-acre site. This project is identified as number ~~2~~ **11** on Figure PRO-2.

Centennial Park Development

This project is to restore, renovate and protect the natural resources existing on and around this 2.5 acre piece of parkland on the South Fork of Dogfish Creek, while also providing public access opportunities. The scope of this project will provide public access including trails, a creek overlook, two pedestrian bridges, restoration and habitat improvements around the creek, tree and habitat plantings, limited demonstration gardens, benches and picnic tables. This project is identified as number ~~3~~ **12** on Figure PRO-2.

Nelson Park Phase 2

Nelson Park encompasses over 11 acres in West Poulsbo. This waterfront property was purchased in 1997 and includes four parcels along the Liberty Bay shoreline. A master plan was developed in 1998. In 2004, phase 1 development of about four acres included a restroom and picnic shelter, playground, parking and some trails. Phase 2 would include trails throughout the property. This project is identified as number ~~4~~ **13** on Figure PRO-2.

Indian Hills Recreation Area

This 20-acre parcel is planned to be developed as a **passive** multi-use park. ~~The park's master plan includes trails, playground, biking areas, horse trails, and parking. A dog park is another possible component for this park.~~ This project is identified as number ~~5~~ **14** on Figure PRO-2.

Trail Acquisition and Development

Liberty Bay Waterfront Trail East and West Liberty Bay Trail

Development of a continuous trail along the waterfront from Liberty Bay Park to the south city limits on Viking Avenue. This may include boardwalk, acquiring easements on private property or purchasing additional properties. These trails would be spurs off the Mosquito Fleet Trail. This project is identified as numbers 7 and 14 15 on Figure PRO-2. of approximately 14,000 lineal feet of 12' wide multipurpose trails, connecting American Legion Park to Lindvig Way, and extending south along the west side from the head of Liberty Bay. The City owns some of the property, and plans on securing easements on private property or building a boardwalk in some areas.

Shoreline property north Front Street

Acquisition of .69 acres of steep shoreline property just south of Liberty Bay Auto could add to the Liberty Bay trail. This project is identified as number 16 on Figure PRO-2.

Dogfish Creek Natural Trails – Bond Road to 7th/SR 305

Easement or property acquisition and development of a trail from Poulsbo Fish Park connecting to 7th Avenue. This project is identified as number 17 on Figure PRO-2.

This would include easement (or property) acquisition and development of a trail from Bond Road (at SR 305) eastward to the Washington State DOT wetland mitigation site, and possibly connecting to 7th Avenue. This project is identified as number 14 on Figure PRO-2.

Dogfish Creek Natural Trails – Lindvig to SR 305

This would include easement (or property) acquisition and development of a trail northward from Lindvig Way to SR 305, linking with Bond Road. This project is identified as numbers 8 and 14 on Figure PRO-2.

Betty Iverson-Kiwanis Park Trail Development

The City will be given a 14 acre mitigation site contiguous to the Betty Iverson-Kiwanis Park from the Washington State Department of Transportation in March 2019. The planned 1/2 mile trail would lead people from the city park onto the mitigation site. This project is identified as number 14 18 on Figure PRO-2.

The Washington State Department of Transportation owns 14 acres east of Betty Iverson/Kiwanis Park site. The Department is currently maintaining the wetlands and area as part of a mitigation plan for the SR 305 improvements. This planned trail from Betty Iverson-Kiwanis park will allow the public to access the mitigation site once the City takes on management of the site in approximately 2017 .

Moe Street Trail

The Moe Street Trail runs between 3rd Avenue and 4th Avenue NE. This project is to upgrade the trail to allow for more stable, concrete steps and landscaping. This project is identified as number 19 on Figure PRO-2.

Recreation Development **Poulsbo Recreation Center**

This project consists of a multi-purpose building which would ideally include two full size gyms with hardwood floors, fitness room, classrooms, and two meeting rooms. This building could serve as a new regional recreation center. Acquisition of new property or incorporating the project onto property already owned by the City or another public entity is desirable. This project could be done as a partnership with North Kitsap School District, Kitsap County, and/or the Public Facilities District. This project is identified as number 6 20 on Figure PRO-2.

North Kitsap Regional Events Center

The NK Regional Event Center is a partnership between the City, Kitsap County, the Public Facilities District, and North Kitsap School District. The NK school campus in Poulsbo has been identified as the site of a recreation master plan. The partnership project includes field improvements, theater renovation, and the development of a Special Events/Recreation Center. This project is identified as number 10 21 on Figure PRO-2. ~~The site is 82 acres in size, and the plan involves upgrading existing fields, adding fields, adding community rooms and usable spaces at the NKSD auditorium and swimming pool, and building a 35,000 square foot events center.~~

~~Expansion of Barrier Free Recreational Opportunities~~

~~This would be retrofitting city playgrounds to make them universally accessible. Some key elements may be swings, ramps, and manipulative activities.~~

B. 2025 Park Development and Land Acquisition Goals. Figure PRO-2, "2025 Park Development and Land Acquisition Goals" is hereby amended to include new projects identified in subsection 10(A) above, to renumber some of the projects, and to read as set forth on the Exhibit C attached to this ordinance and incorporated herein by this reference as if set forth in full.

Section 11. Re-designation and Rezoning of Rose Property (CPA 2010-11).

The Comprehensive Plan Land Use Designation of that certain parcel located at the NE corner of State Highway 305 and Bond Road (State Highway 307) in the City of Poulsbo, as more particularly depicted on Exhibit D attached to this ordinance and incorporated by this reference as of set forth in full, is hereby changed from Residential Medium (RL) to Residential Medium (RM) with Master Plan Combining District (MP) Overlay. The Official Zoning Map of the City of

Poulsbo is also amended to rezone the said parcel from Residential Medium (RL) to Residential Medium (RM) with Master Plan Combining District (MP) Overlay.

Section 12. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 13. Effective Date. This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

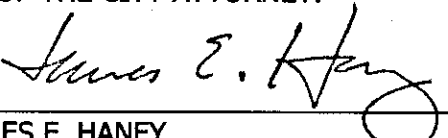
APPROVED:


MAYOR REBECCA ERICKSON

ATTEST/AUTHENTICATED:


CITY CLERK JILL A. BOLTZ, CMC

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 
JAMES E. HANEY

FILED WITH THE CITY CLERK: 11/09/2010
PASSED BY THE CITY COUNCIL: 11/17/2010
PUBLISHED: 12/03/2010
EFFECTIVE DATE: 12/08/2010
ORDINANCE NO. 2010-25

SUMMARY OF ORDINANCE NO. 2010-25

of the City of Poulsbo, Washington

On the 17th day of November, 2010, the City Council of the City of Poulsbo, passed Ordinance No. 2010-25. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE 2010 COMPREHENSIVE PLAN AMENDMENTS, RE-DESIGNATING AND REZONING CERTAIN LAND LOCATED AT 19047 3RD AVENUE FROM LOW DENSITY RESIDENTIAL (RL) TO DOWNTOWN CORE (DC), AMENDING POLICY LU-4.6 REGARDING LIVE/WORK UNITS, AMENDING POLICY LU-5.1 TO INCLUDE LIONS PARK IN THE PARK (P) DESIGNATION, ADDING NEW TEXT AND POLICIES TO CHAPTER 11 REGARDING COMPREHENSIVE PLAN AMENDMENTS, AMENDING TABLES CFP-3, CFP-5 AND CFP-6 AND FIGURE TR-3 TO ADD AND DELETE CAPITAL PROJECTS, ADDING NEW TEXT IN SECTION 12.9 TO DESCRIBE THE RELATIONSHIP BETWEEN THE TRANSPORTATION CAPITAL FACILITIES PLAN AND THE SIX-YEAR TIP, AMENDING POLICY CF 2.1, TABLE CFP-2, SECTION 12.10, AND TABLE CFP-10 TO REVISE THE LEVEL OF SERVICE FOR PARK AND RECREATION FACILITIES AND TO ADD AND DELETE CAPITAL PROJECTS FOR PARKS, RECREATION AND TRAILS, RE-DESIGNATING AND REZONING CERTAIN LAND LOCATED ON THE NE CORNER OF STATE HIGHWAY 305 AND BOND ROAD FROM RESIDENTIAL MEDIUM (RM) TO RESIDENTIAL MEDIUM WITH MASTER PLAN COMBINING DISTRICT (MP) OVERLAY, PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this Ordinance will be mailed upon request.

DATED this 17th day of November, 2010.


CITY CLERK JILL A. BOLTZ, CMC

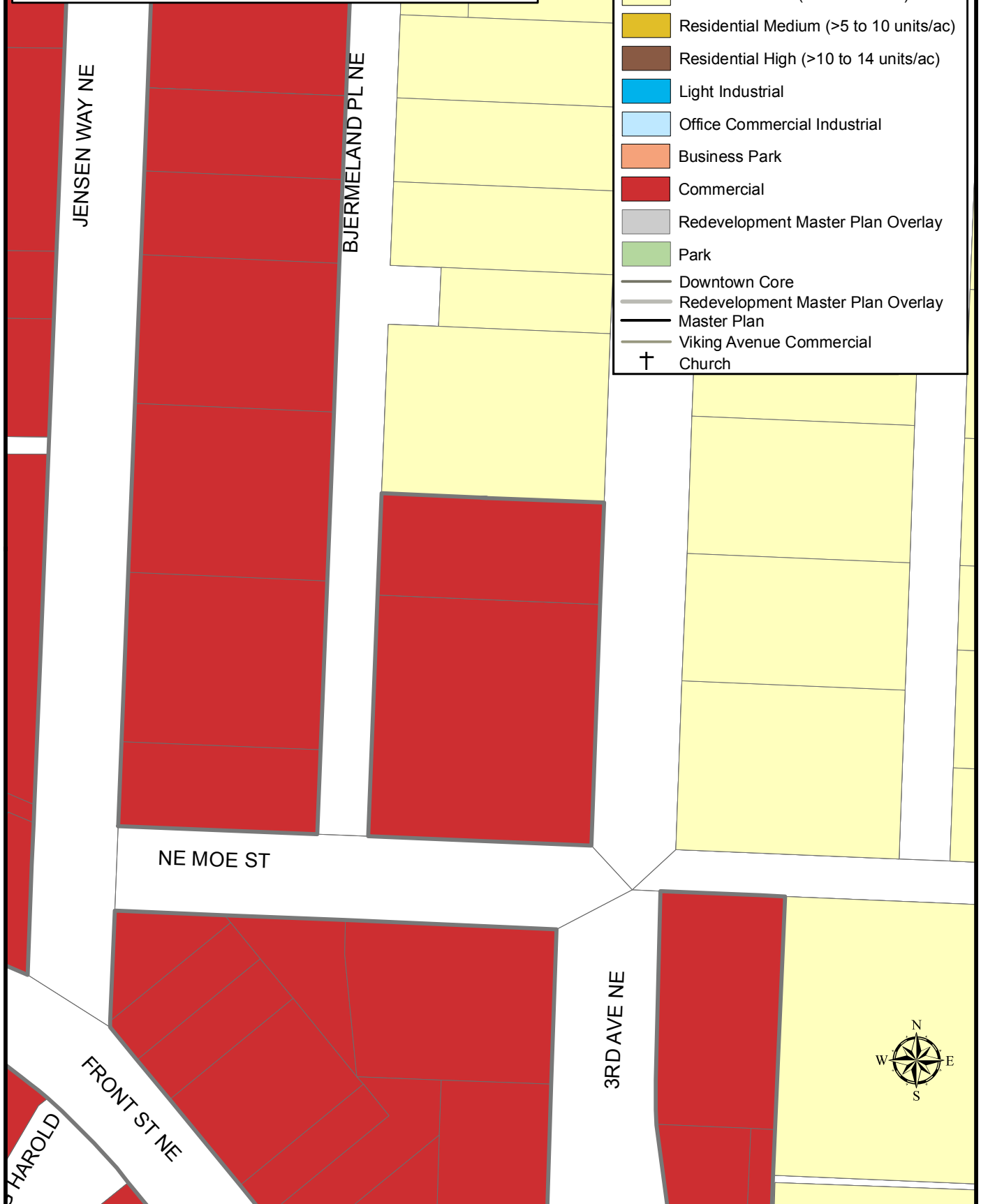
Exhibit A

Re-designation and Rezoning of New City Hall Property (CPA 2010-01)

**CITY OF POULSBO
KITSAP COUNTY WASHINGTON
2025 Land Use Comprehensive Plan Map**

Legend

-  City Limits
-  Urban Growth Area
-  Residential Low (4 to 5 units/ac)
-  Residential Medium (>5 to 10 units/ac)
-  Residential High (>10 to 14 units/ac)
-  Light Industrial
-  Office Commercial Industrial
-  Business Park
-  Commercial
-  Redevelopment Master Plan Overlay
-  Park
-  Downtown Core
-  Redevelopment Master Plan Overlay
-  Master Plan
-  Viking Avenue Commercial
-  Church



CITY OF POULSBO KITSAP COUNTY WASHINGTON Zoning Ordinance Map

Legend

-  City Limits
-  Urban Growth Area
-  Residential Low (4 to 5 units/ac)
-  Residential Medium (>5 to 10 units/ac)
-  Residential High (>10 to 14 units/ac)
-  Light Industrial **
-  Business Park
-  Commercial
-  Redevelopment Zone
-  Park
-  Downtown Core
-  Redevelopment Master Plan Overlay
-  Master Plan
-  Viking Avenue Commercial
-  Church

JENSEN WAY NE

BJERMELAND PL NE

NE MOE ST

FRONT ST

3RD AVE NE



** Light Industrial designated properties in the vicinity of NW Finn Hill, Urdahl Road NW, and Olhava Way NW are designated Office/Commercial/Industrial in the 2009 Land Use Comprehensive Plan.

Exhibit B

2025 New Roadway Segments Map

CITY OF POULSBO
Kitsap County, Washington

Land Use Comprehensive Plan Map Series

Adopted December 2, 2009

Effective December 16, 2009

Figure TR-3

2025 New Roadway Segments Map

Legend

City Limits

Urban Growth Area

New Road Segments

1. New Road "N"
2. Olhava E Street
3. Vetter Road Extension
4. New Road "K"
- 5 & 6. New Road "M"
7. New Road "L"
8. 12th Avenue Extension (N)
9. Forest Rock Lane Extension
10. Laurie Vei Extension
11. 12th Avenue Extension (S)
12. Mesford Road Extension
13. Langaunet/Maranatha Lanes
14. New Road "Q"
15. New Road "R"
16. New Road "S"
17. New Road "Y"
18. New Road "T"
19. New Road "U"
20. New Road "W"
21. Sunrise Ridge Avenue Extension
22. New Road "X"
23. New Road "Z"

Liberty Bay

New Road Segment #13: Connection between 23rd Avenue and Langaunet/Maranatha Lanes is emergency and pedestrian access only.

2,500 1,250 0 2,500 5,000 Feet



Infrastructure Map Series Primary Map Sources and Original Scales:

Kitsap County Assessor's Tax Maps 1:12,000 (Kitsap County IT, GIS Division)

* Note: Detailed transportation system mapping is in functional plans included as Appendix B.

2025 New Roadway Segments are identified in the Comprehensive Plan Section 2 Table CFP-6.

This infrastructure map series is intended for general infrastructure planning. These maps are schematic representations of physical features, infrastructure and land ownership boundaries. The map information was derived from available public records and existing sources, not from surveys. Studies may be necessary with project review to verify information.

City of Poulsbo Planning Department GIS
Printed on Jun 23, 2010

Exhibit C

2025 Park Development and Land Acquisition Goals

CITY OF POULSBO

Kitsap County, Washington

Land Use Comprehensive Plan Map Series
Adopted December 2, 2009
Effective December 16, 2009
Figure PRO-2

2025 Park Development & Land Acquisition Goals

Legend

- City Limits
- Urban Growth Area
- Park Acquisition
- Park Development
- Recreation Development
- Trail Acquisition
- Trail Development
- Wildlife Corridor
- (Acquisition of undeveloped parcels within city limits along Johnson Creek corridor.)
- Generalized geographic areas identified for future park and open space acquisition
(See legend for other planned parkland acquisition.)

Liberty Bay

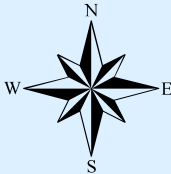
Park Land Acquisition

1. Lord Property
2. Parcels near County Road 59
3. Centennial Park Expansion
4. Land adjacent to Fish Park, Dogfish Creek
5. New Neighborhood Park 2-5 acres in size (East Poulsbo)
6. Hamilton Field
7. East Liberty Bay Shoreline Property
8. New Neighborhood Park (West Poulsbo)
9. Johnson Creek Wildlife Corridor

Park Land Development

10. Poulsbo Fish Park
 11. College MarketPlace Athletic Fields
 12. Centennial Park
 13. Nelson Park Phase II
 14. Indian Hills Recreation Area
- #### Trail Acquisition and Development
15. Liberty Bay Waterfront Trail
 16. Shoreline Property north Front Street
 17. Dogfish Creek Nature Trails
 18. Betty Iverson-Kiwanis Park Trail Development
 19. Moe Street Trail
- #### Recreation Development
20. Poulsbo Recreation Center
 21. North Kitsap Regional Events Center

2,500 1,250 0 2,500 5,000 Feet



Comprehensive Plan Map Series Primary Map Sources and Original Scales:
Kitsap County Assessor's Tax Maps 1:12,000 (Kitsap County IT, GIS Division)

Figure PRO-2 maps the City's 2025 Park Development and Land Acquisition Goals.
The parkland acquisition and development project descriptions are in the Comp Plan
Section 2 - Capital Facilities Plan's park section.

This comprehensive plan map series is intended for general comprehensive planning. These maps are schematic representations of physical features, infrastructure and land ownership boundaries. The map information was derived from available public records and existing sources, not from surveys. Studies may be necessary with project review to verify information.

City of Poulsbo Planning Department GIS
Printed on Oct 28, 2010

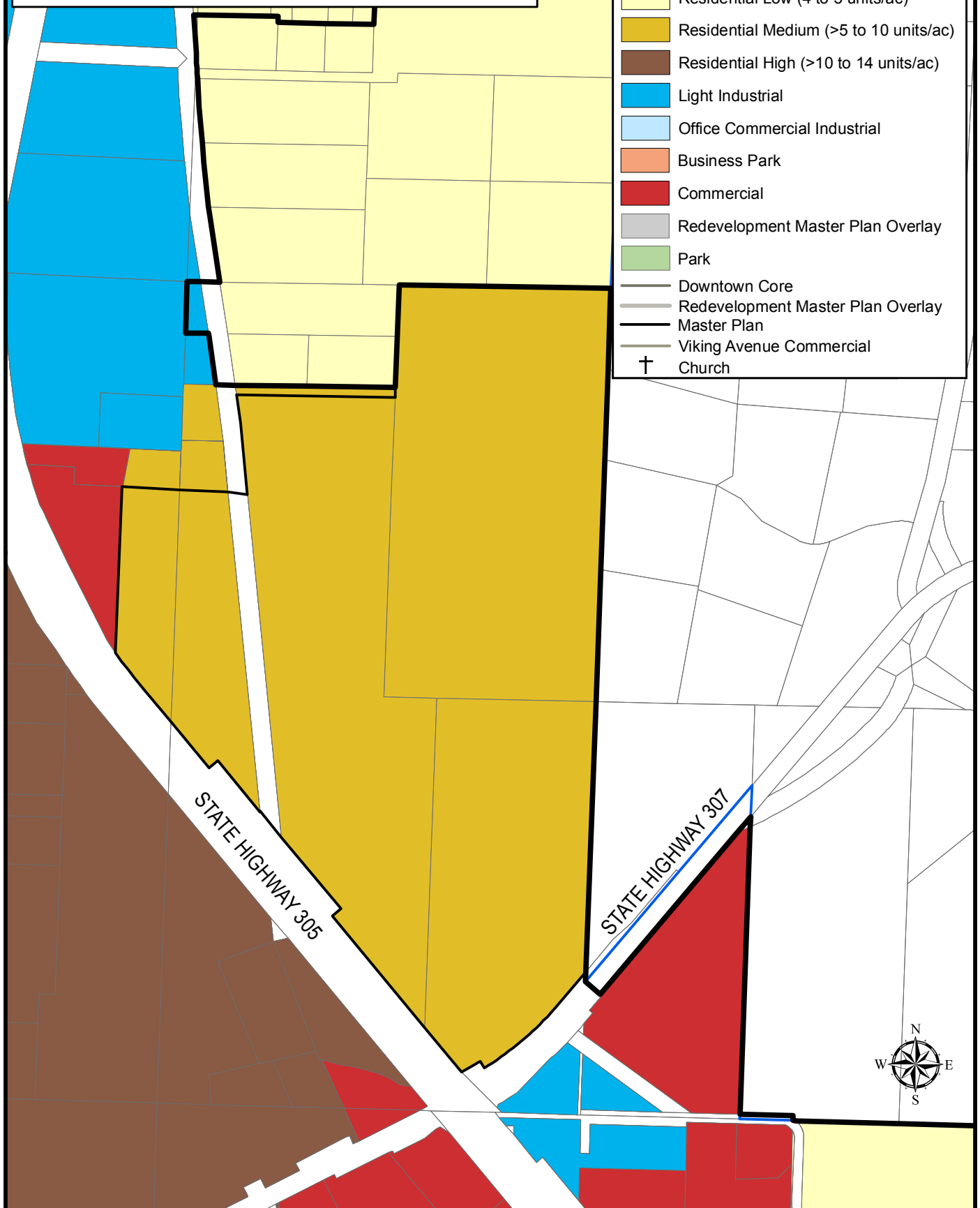
Exhibit D

Re-designation and Rezoning of Rose Property (CPA 2010-11)

**CITY OF POULSBO
KITSAP COUNTY WASHINGTON
2025 Land Use Comprehensive Plan Map**

Legend

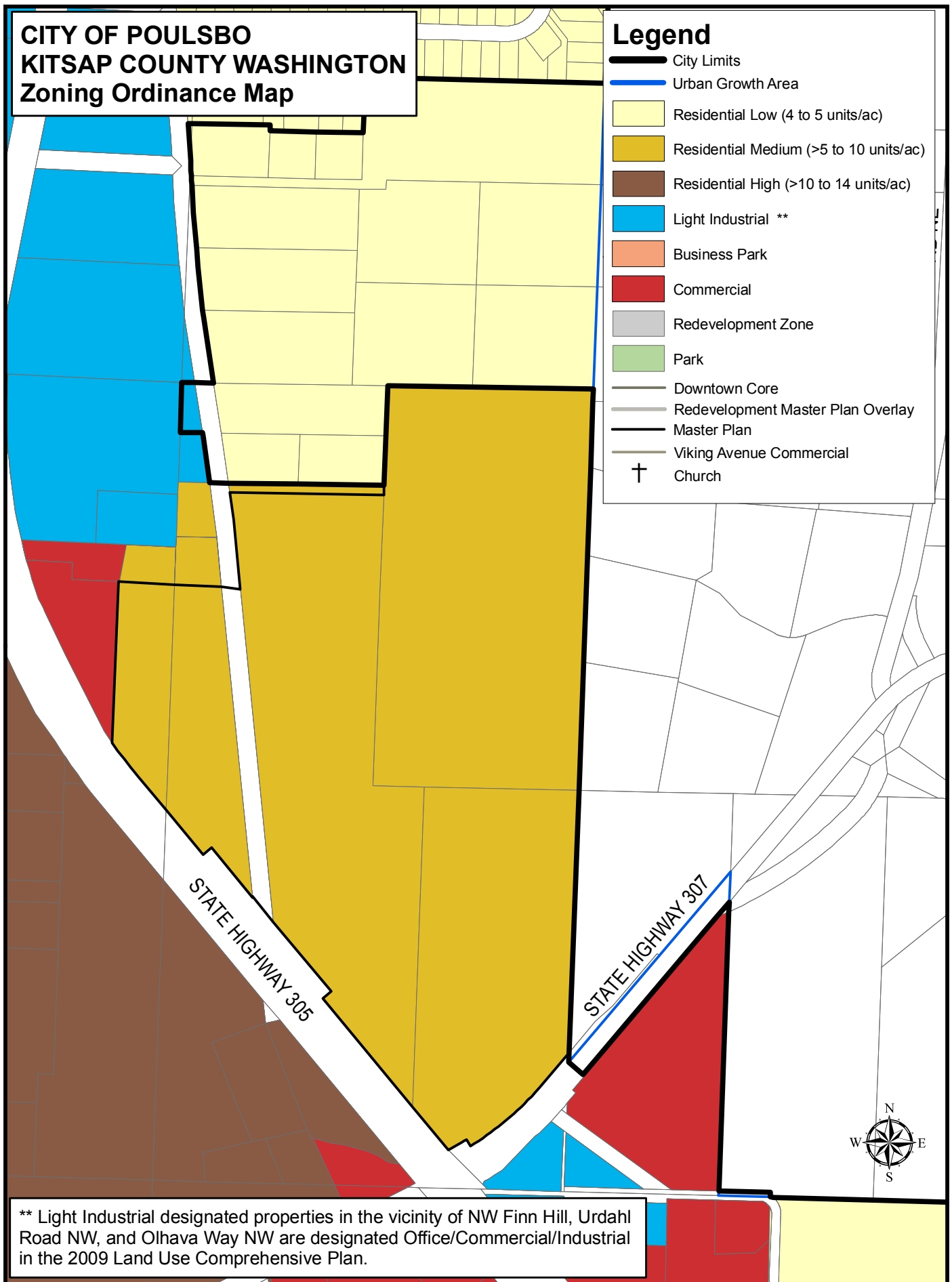
-  City Limits
-  Urban Growth Area
-  Residential Low (4 to 5 units/ac)
-  Residential Medium (>5 to 10 units/ac)
-  Residential High (>10 to 14 units/ac)
-  Light Industrial
-  Office Commercial Industrial
-  Business Park
-  Commercial
-  Redevelopment Master Plan Overlay
-  Park
-  Downtown Core
-  Redevelopment Master Plan Overlay
-  Master Plan
-  Viking Avenue Commercial
-  Church



CITY OF POULSBO KITSAP COUNTY WASHINGTON Zoning Ordinance Map

Legend

-  City Limits
-  Urban Growth Area
-  Residential Low (4 to 5 units/ac)
-  Residential Medium (>5 to 10 units/ac)
-  Residential High (>10 to 14 units/ac)
-  Light Industrial **
-  Business Park
-  Commercial
-  Redevelopment Zone
-  Park
-  Downtown Core
-  Redevelopment Master Plan Overlay
-  Master Plan
-  Viking Avenue Commercial
-  Church



** Light Industrial designated properties in the vicinity of NW Finn Hill, Urdahl Road NW, and Olhava Way NW are designated Office/Commercial/Industrial in the 2009 Land Use Comprehensive Plan.