POULSBO DISTRIBUTION SCHEDULE

ORDINANCE NO. 2013-06

SUBJECT:	2013 Comprehensive Plan Amendmen	<u>its</u>
(X) (X) (X) (X) (X) (X)	A AS TO DATES & SIGNATURES Filed with the City Clerk: 04/04/2013 Passed by the City Council: 04/17/2013 Signature of Mayor Signature of City Clerk Publication: 04/26/2013 Effective: 05/01/2013 Recorded: N/A	
(X) (X) (_) (_) (_)	NK Herald: Emailed by jb Code Publishing City Attorney Civil Service Commission and/or Sec/Chief Clerk's Department: City Council Finance: Posted to Library Drive and Website	Examiner
•	A. Boltz ⁄ Clerk	April 26, 2013 Date
City	CICIK	Date

ORDINANCE NO. 2013-06

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE 2013 COMPREHENSIVE PLAN AMENDMENTS; RE-DESIGNATING AND REZONING TWO PARCELS OF LAND DONATED TO THE CITY BY HANSEN AND LOCATED NORTH OF FISH PARK FROM HIGH DENSITY RESIDENTIAL (RH) TO PARK (P); AMENDING THE TEXT OF THE CAPITAL FACILITIES PLAN IN CHAPTER 12 OF THE COMPREHENSIVE PLAN AND FIGURES PRO-1, PRO-2, AND PRO-3 IN CHAPTER 8 IN ORDER TO ADD NET SHED PARK AND HATTALAND PARK TO THE FUTURE PARK DEVELOPMENT LIST AND TO ADD THE PARCELS DONATED BY HANSEN TO FISH PARK; AMENDING THE TEXT OF CHAPTER 12 OF THE COMPREHENSIVE PLAN IN ORDER TO UPDATE TABLE CFP-4, CITY OF POULSBO 6-YEAR CAPITAL IMPROVEMENT PROJECTS, WITH THE 2013-2018 CAPITAL IMPROVEMENTS PLAN; AMENDING THE TEXT AND MAP IN CHAPTER 4 OF THE COMPREHENSIVE PLAN IN ORDER TO CORRECT ERRORS BETWEEN THE TEXT AND THE 2006 TRANSPORTATION PLAN AND IN ORDER TO CORRECT AND CLARIFY FIGURES TR-1 AND TR-2: AMENDING THE TEXT OF CHAPTERS 2 AND 3 OF THE COMPREHENSIVE PLAN IN ORDER TO BETTER ALIGN THE LANGUAGE IN THE COMPREHENSIVE PLAN WITH THE ZONING ORDINANCE UPDATE BY MODIFYING LANGUAGE ON COMMERCIAL DESIGNATIONS, OLD TOWN POULSBO AND URBAN INFILL AND BY MAKING AMENDMENTS TO FIGURE LU-1 IN ORDER TO REMOVE MASTER PLAN OVERLAYS, TO REMOVE COMMERCIAL OVERLAYS AND TO REMOVE THE REDEVELOPMENT MASTER PLAN OVERLAY AND REPLACE THE SAME WITH RESIDENTIAL HIGH AND COMMERCIAL AS IT EXISTS IN POULSBO PLACE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Growth Management Act requires that every city planning under the GMA periodically update its comprehensive plan, and

WHEREAS, the City of Poulsbo began its 2013 Comprehensive Plan Amendments cycle by developing a public participation plan under which the City published, posted, and e-mailed notices in September 2012 indicating that the City was accepting Comprehensive Plan Amendment requests, and

WHEREAS, on January 9, 2013, the Poulsbo City Council approved a Comprehensive Plan Amendment docket, establishing five amendments to be considered in the 2013 Comprehensive Plan Amendment cycle, and

WHEREAS, the City conducted environmental review of the proposed amendments under the State Environmental Policy Act and, using the optional DNS process, issued a Notice of Application with Optional DNS on January 11, 2013, and

WHEREAS, the Poulsbo Planning Commission held a public hearing on the five proposed amendments on February 26, 2013 and, after considering all available information, adopted findings and conclusions and recommended that the Poulsbo City Council approve the five proposed amendments as presented, and

WHEREAS, the Poulsbo City Council held a public hearing on the five proposed amendments on March 20, 2013 and, after considering all public testimony received at the hearing and other available information, determined to accept the recommendation of the Planning Commission and adopt the amendments as presented, NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Findings. In support of the actions undertaken by this ordinance, the Poulsbo City Council adopts the findings and conclusions of the Poulsbo Planning Commission dated February 26, 2013, as well as the rationale contained in the Staff Report to the Planning Commission dated February 8, 2013.

Section 2. Re-Designation and Rezone of Properties Donated by Hansen (CPA 2013-01). The Comprehensive Plan Land use Designation of approximately 10 acres of land located on Viking Avenue NW north of Fish Park and depicted on the drawing attached as Exhibit A to this ordinance, is hereby changed from High Density Residential (RH) to Park (P). The Official Zoning map of the City of Poulsbo is also amended to rezone the entire property from High Density Residential (RH) to Park (P).

Space) and 12 (Capital Facilities Plan) (CPA 2013-02). Chapters 8 and 12 of the Comprehensive

Plan are hereby amended to add Net Shed Park and Hattaland Park to the future park development list that is part of Table CFP-3 in Chapter 12, to add narratives describing park development in Chapter 12, and to make map amendments in Chapter 8, including modifying Figures PRO-1 and PRO-3 to add the properties donated by Hansen and referred to in Section 1 above to Fish Park, and modifying Figure PRO-2 to add Net Shed Park and Hattaland Park to the "Park Development Projects." The text and map amendments made by this Section are set forth on Exhibit B attached to this ordinance.

Section 4. Text Amendments to Table CFP-4 in Chapter 12 (CPA 2013-03). The text of Chapter 12 of the Comprehensive Plan, Table CFP-4, City of Poulsbo 6-Year Capital Improvement Projects, is hereby amended to reflect proposed projects as listed in the 2013-2018 Capital Improvements Plan. The text amendments made by this Section are set forth on Exhibit B attached to this ordinance.

Section 5. Text and Map Amendments to Chapter 4 (CPA 2013-04). The text and maps contained in Chapter 4 of the Comprehensive Plan are hereby amended in order to correct errors in the text that are inconsistent with the City's 2006 Transportation Plan, to clarify Figures TR-1 and TR-2 by showing future road connections and classifications as well as existing roads and classifications on the same map, and to correct other minor errors on Figure TR-2. The text and map amendments made by this Section are set forth on Exhibit B to this ordinance.

Section 6. Text and map Amendments to Chapters 2 and 3 (CPA 2013-05). The text and maps in Chapters 2 and 3 of the Comprehensive Plan are hereby amended to better align the language in the Comprehensive Plan and to make the same consistent with the zoning ordinance, including by updating language describing the commercial designations, removing language discussing Old Town Poulsbo, enhancing language regarding urban infill within existing neighborhoods, and amending Figure LU-1 in order to remove commercial overlays for

the Downtown Commercial Core and Viking Avenue Corridor, to remove Master Plan overlays, and to remove the Redevelopment Master Plan Overlay designation and overlay and indentify the underlying designation and High Density Residential and Commercial, per the Poulsbo Place Master Plan and existing conditions in Poulsbo Place. The text and map amendments made by this section are set forth on Exhibit B to this ordinance.

<u>Section 7.</u> <u>Severability</u>. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

<u>Section 8</u>. <u>Effective Date</u>. This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

APPROVED:

MAYOR REBECCA ERICKSON

ATTEST/AUTHENTICATED:

CITY CLERK JILL A. BOLTZ, CMC

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY:

BY

JAMES E. HANEY

FILED WITH THE CITY CLERK: 04/04/2013 PASSED BY THE CITY COUNCIL: 04/17/2013

PUBLISHED: 04/26/2013 EFFECTIVE DATE: 05/01/2013 ORDINANCE NO. 2013-06

SUMMARY OF ORDINANCE NO. 2013-06

of the City of Poulsbo, Washington

On the 17th day of April, 2013, the City Council of the City of Poulsbo, passed Ordinance No. 2013-06. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADOPTING THE 2013 COMPREHENSIVE PLAN AMENDMENTS; RE-DESIGNATING AND REZONING TWO PARCELS OF LAND DONATED TO THE CITY BY HANSEN AND LOCATED NORTH OF FISH PARK FROM HIGH DENSITY RESIDENTIAL (RH) TO PARK (P); AMENDING THE TEXT OF THE CAPITAL FACILITIES PLAN IN CHAPTER 12 OF THE COMPREHENSIVE PLAN AND FIGURES PRO-1, PRO-2, AND PRO-3 IN CHAPTER 8 IN ORDER TO ADD NET SHED PARK AND HATTALAND PARK TO THE FUTURE PARK DEVELOPMENT LIST AND TO ADD THE PARCELS DONATED BY HANSEN TO FISH PARK; AMENDING THE TEXT OF CHAPTER 12 OF THE COMPREHENSIVE PLAN IN ORDER TO UPDATE TABLE CFP-4, CITY OF POULSBO 6-YEAR CAPITAL IMPROVEMENT PROJECTS, WITH THE 2013-2018 CAPITAL IMPROVEMENTS PLAN: AMENDING THE TEXT AND MAP IN CHAPTER 4 OF THE COMPREHENSIVE PLAN IN ORDER TO CORRECT ERRORS BETWEEN THE TEXT AND THE 2006 TRANSPORTATION PLAN AND IN ORDER TO CORRECT AND CLARIFY FIGURES TR-1 AND TR-2; AMENDING THE TEXT OF CHAPTERS 2 AND 3 OF THE COMPREHENSIVE PLAN IN ORDER TO BETTER ALIGN THE LANGUAGE IN THE COMPREHENSIVE PLAN WITH THE ZONING ORDINANCE UPDATE BY MODIFYING LANGUAGE ON COMMERCIAL DESIGNATIONS, OLD TOWN POULSBO AND URBAN INFILL AND BY MAKING AMENDMENTS TO FIGURE LU-1 IN ORDER TO REMOVE MASTER PLAN OVERLAYS, TO REMOVE COMMERCIAL OVERLAYS AND TO REMOVE THE REDEVELOPMENT MASTER PLAN OVERLAY AND REPLACE THE SAME WITH RESIDENTIAL HIGH AND COMMERCIAL AS IT EXISTS IN POULSBO PLACE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this Ordinance will be mailed upon request.

DATED this 18th day of April, 2013.

CITY CLERK JILL A. BOLTZ, CMC

2013 Comprehensive Plan City Council Approved Amendments

Exhibit A: 2013-01 - Hansen Site Specific Re-Designation/Rezone

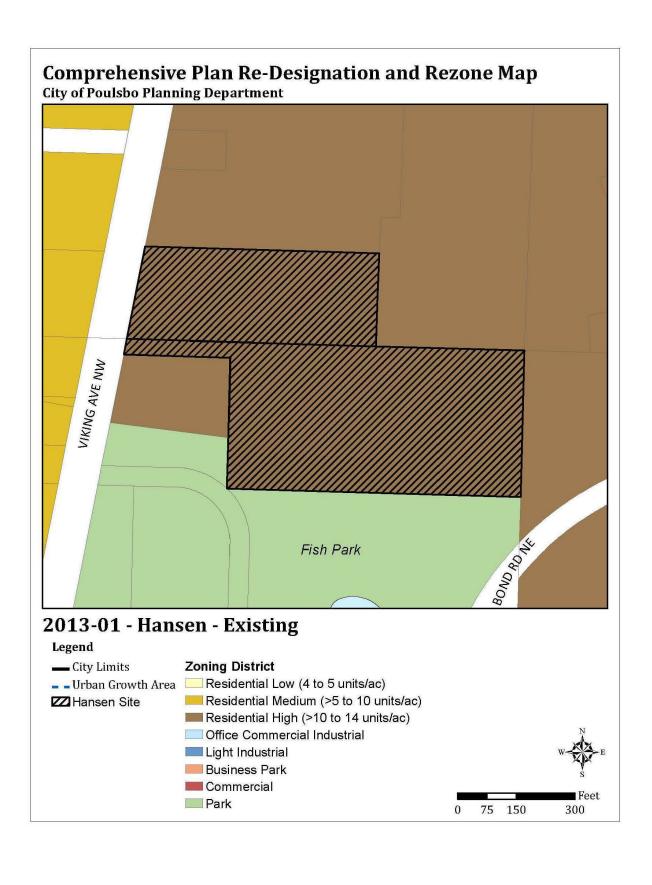
Description:

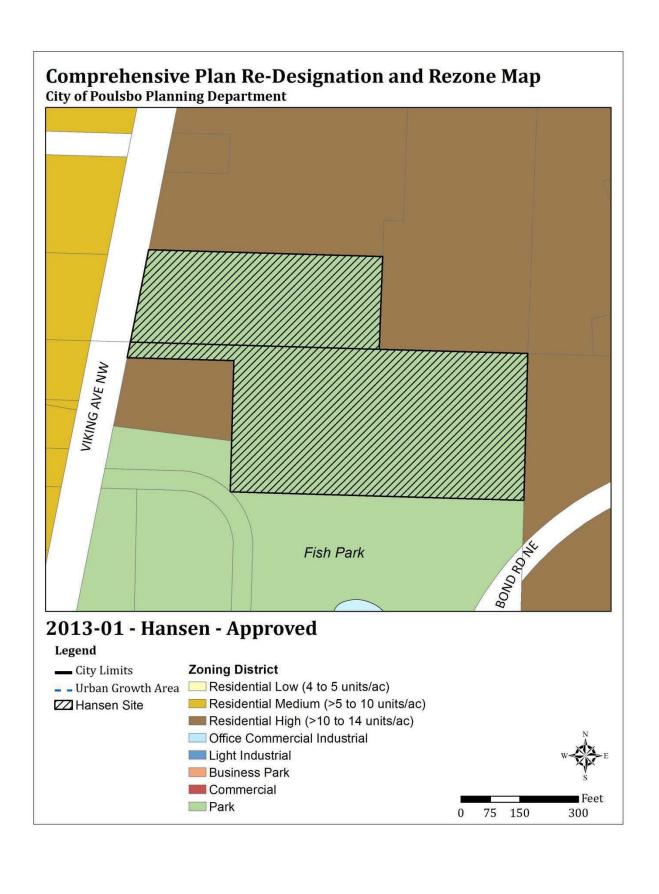
A site specific re-designation and rezone for two parcels (152601-1-011-2003 and 102601-4-006-2009), which total approximately 10 acres. The properties are located on the east side of Viking Avenue NW, adjacent to the existing northern limits of Fish Park. The current designation of both parcels is Residential High. Upon re-designation and rezoning, the parcels will be Park.

Action:

City Council approved 2013-01.

Approved Map Amendments:





2013 Comprehensive Plan City Council Approved Amendments

Exhibit B: 2013-02 - 2013-05

- 2013-02 Chapter 8 and Chapter 12 Amendments
- 2013-03 Chapter 4 Amendments
- 2013-04 Chapter 12 Amendments to Table CFP-4
- 2013-05 Chapter 2 and 3 Amendments

2013-02 - Parks Department Amendments

Description:

These amendments are to Chapter 8 (Parks Recreation and Open Space) and Chapter 12 (Capital Facilities Plan) to add Net Shed and Hattaland Park to the future park development list of Table CFP-3, Section 12.10, and Figure PRO-2. Figures PRO-1 and PRO-3 are also being amended to add the Hansen Properties as a part of Fish Park.

Action:

City Council approved.

Approved Text Amendments:

Page 188, Table CFP-3 (2025 City Capital Facility Project List)

Under "Parks" section, add "Net Shed Park Planning" and "Hattaland Park Planning" under the list of "Park Land Development Projects:

Table CFP-3 (2025 City Capital Facility Project List)

Parks	Park Land Development
	Poulsbo Fish Park development
	College Marketplace Athletic Fields
	Centennial Park development
	Nelson Park Phase 2 development
	Indian Hills Recreation Area development
	Net Shed Park Planning
	Hattaland Park Planning

Page 229, Under Park Land Development Narrative

Net Shed Park

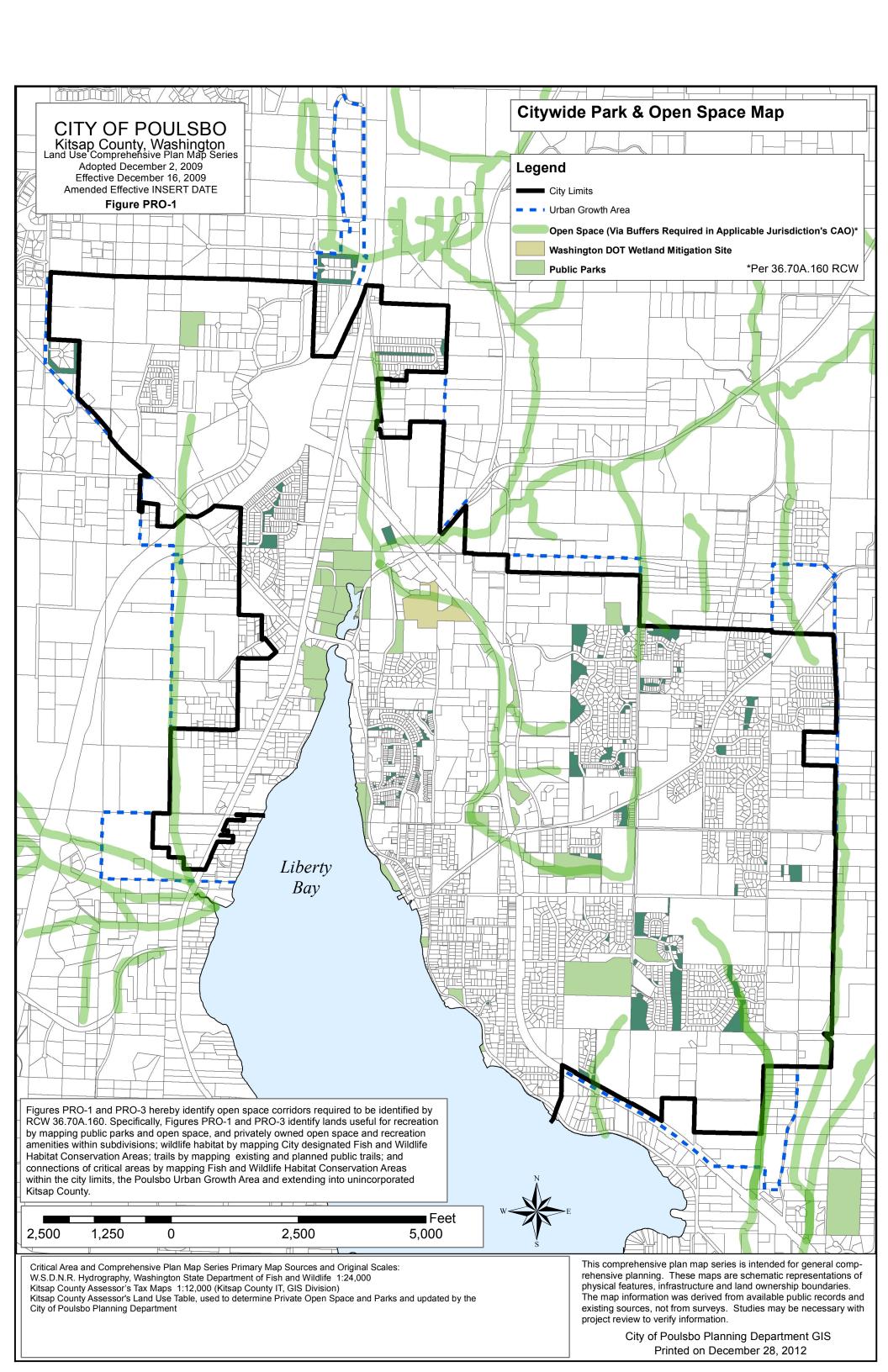
This park is currently a vista setting of Liberty Bay with picnicking facilities. Plans call to plan and develop this park to include beach access and trails.

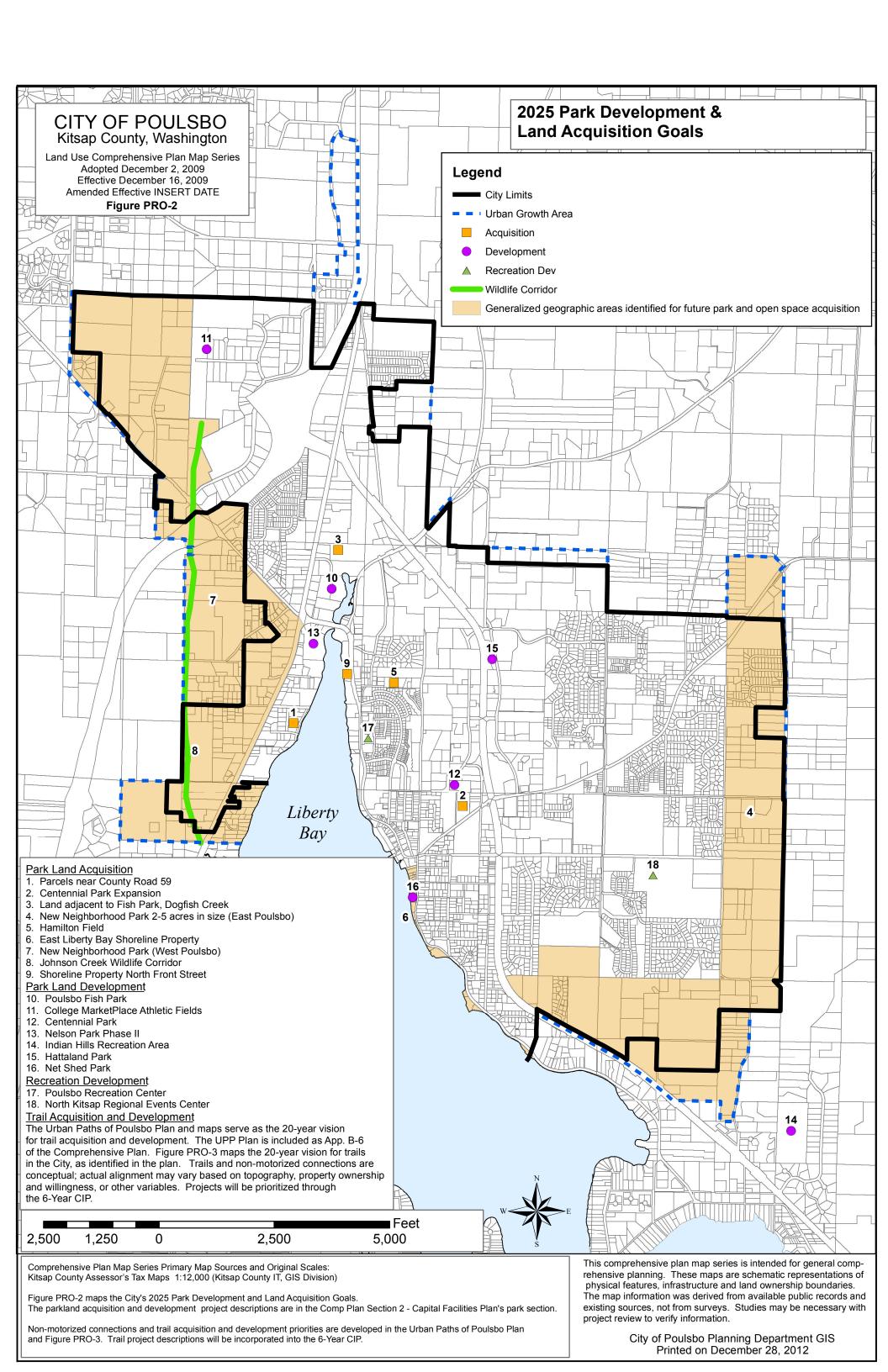
Hattaland Park

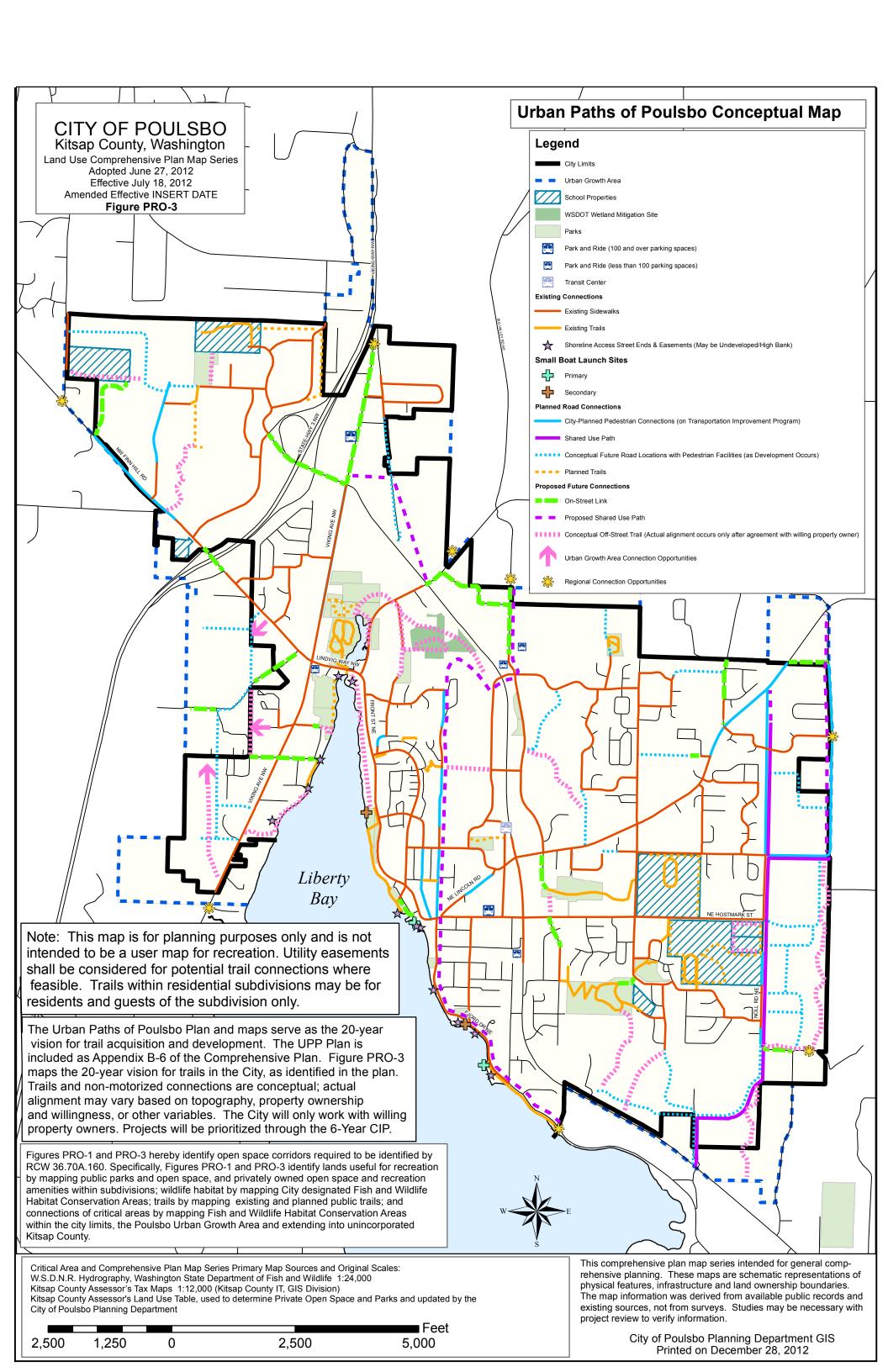
This 2.5 acre open space park is mostly undeveloped, but plans call to add low-impact activities such as trails, picnicking and views of the creek and wetlands.

Approved Map Amendments:

See the next three pages for the approved Figures PRO-1, PRO-2, and PRO-3.







2013-03 - Capital Improvement Project List Amendment

Description:

This amendment is to update Table CFP-4, City of Poulsbo Capital Improvement Projects, to reflect the adopted 2013-2018 Capital Improvements Plan (CIP).

Action:

City Council approved.

Approved Text Amendment:

Page 190, Table CFP-4

(See next page for approved amendment text.)

	2013 - 2018 GENERAL PURPOSE CAPITAL IMPROVEMENTS													
Page		Prior 2012	2012	2013	20	014	2015	2016	2017	2018	Total			
#	Project Name	Years	Project	Project	Pro	ject	Project	Project	Project	Project	Project			
		Costs	Cost	Cost	Co	ost	Cost	Cost	Cost	Cost	Cost			
	General Projects/Municipal Facilities													
1	PW Complex Relocation	1,100,0	00			100,000	500,000		6,000,200		7,700,	200		
	6-Non-Voted Bonds								4,900,200		4,900,	200		
	7- City/Utility Reserves	1,100,0	00			100,000	500,000				1,700,	000		
	11-Sale of PW Prop								1,100,000		1,100,	000		
												-		
	Total Municiple Facility Projects	\$ 1,100,0	00		\$	100,000	\$ 500,000		\$ 6,000,200		\$ 7,700,	200		
	Total Municiple Facility Funding Sources	\$ 1,100,0	00		\$	100,000	\$ 500,000		\$ 6,000,200		\$ 7,700,	200		
	6- Non-Voted Bonds								4,900,200		4,900,	200		
	7 - City/Utility Resesrves	1,100,0	00			100,000	500,000				1,700,	000		
	11 - Sale of Property								1,100,000		1,100,	000		

	2013 - 201	g GEN	EDA	I DIIDD	75E	CADITA	11	MDDAVE	= 1/1 ==	NTS (continued			
Page	2013 - 2016	Prior 2		2012	JSE	2013	1 <i>L II</i>	2014		2015	2016 2016	2017	2018	Total
rage #	Project Name	Year		Project		Project		Project		Project	Project	Project	Project	Project
#	Floject Name	Cost		Cost		Cost		Cost		Cost	Cost	Cost	Cost	Cost
		COSI	.5	Cost		Cost		Cost		Cost	Cost	Cost	Cost	Cost
	Park Projects													
2	Muriel Iverson Williams Waterfront Park Pavillion Repair					30.000								30,000
	7-City/Utility Reserves					15,000								15,000
	13 - Donation/In-Kind					15,000								15,000
3	Net Shed Park					15,000								15,000
	7-City/Utility Reserves					15,000								15,000
4	Centennial Park	86	50,308			10,000				150,000	61,500			1,071,808
	7-City/Utility Reserves		14,308							25,000	25,000			264,308
	8 - City Impact Fees		46,000							125,000	36,500			207,500
	10-Real Estate Excse Tax		00,000							5,000	33,300			600,000
5	Poulsbo Fish Park Restoration		50,390	10,00	0	5,000		5,000						2,370,390
	1-Federal Grants		50,000	.0,00		0,000		0,000						150,000
	2-State Grants		17,964											1,817,964
	7-City/Utility Reserves	-	05,401	10,00	0	5,000		5,000						125,401
	13-Donation/In-Kind		77,025	,		-,,,,,		-,,,,,						277,025
6	College Marketplace Athletic Fields		,							115,000	465,000	425,000		1,005,000
	2-State Grants									-,	400,000	400,000		800,000
	7-City/Utility Reserves										25,000	25,000		50,000
	8-City Impact Fees									115,000	40,000			155,000
7	Poulsbo's Fish Park Property Expansion	60	07,000	60,00	0	100,000		180,462		-,	-,			947,462
	2-State Grants		00,000	30,00	_	100,000		80,000						510,000
	3 - County		,											_
	7 - City/Utility Reserves		9,150											9,150
	8-City Impact Fees		,											-
	13 - Donation/In-Kind	29	97,850	30,00	0			100,462						428,312
8	Trail Easement to Nelson Park					20,000		80,000						100,000
	7 - City/Utility Reserves							80,000						80,000
	8 - City Impact Fees					20,000								20,000
	, ,					·								
	Total Park and Recreation Projects	\$ 3,8	17,698	\$ 70,00	0 \$	170,000	\$	265,462	\$	265,000	\$ 526,500	\$ 425,000		\$ 5,539,660
	Total Park and Recreation Funding Sources	\$ 3,8	17,698	\$ 70,00	0 \$	170,000	\$	265,462	\$	265,000	\$ 526,500	\$ 425,000		\$ 5,539,660
	1 - Federal Grants	1:	50,000											150,000
	2 - State Grants	2,1	17,964	30,00	00	100,000		80,000			400,000	400,000		3,127,964
	3 - County Grants													-
	7 - City/Utility Reserves	32	28,859	10,00	00	35,000		85,000		25,000	50,000	25,000		558,859
	8 - City Impact Fees		46,000			20,000				240,000	76,500			382,500
	10 - Real Estate Excse Tax	6	00,000											600,000
	13 - Donation/In-Kind	5	74,875	30,00	00	15,000		100,462						720,337
	Total General Purpose Capital Projects	\$ 4,9	17,698	\$ 70,00	0 \$	170,000	\$	365,462	\$	765,000	\$ 526,500	\$ 6,425,200		\$ 13,239,860
	Total General Purpose Funding Sources	\$ 4,9	17,698	\$ 70,00	0 \$	170,000	\$	365,462	\$	765,000	\$ 526,500	\$ 6,425,200		\$ 13,239,860

			·									
	201				CAP	PITAL IMP		ENTS				
age		Prior 2012	2012	2013		2014	2015		2016	2017	2018	Total
#	Project Name	Years	Project	Project		Project	Project		Project	Project	Project	Project
		Costs	Cost	Cost		Cost	Cost		Cost	Cost	Cost	Cost
	Street Projects											
9	Noll Road Improvements	1,008,036	821,08	5			250,0	00	450,000			2,529
	1-Federal Grants	620,888	450,00	0			200,0	00	400,000			1,670,
	3 - County Grants		100,00	0								100,
	7-City/Utility Reserves	387,148	221,08	5								608
	8-City Impact Fees		50,00	0			50,0	00	50,000			150
10	Finn Hill Reconstruction					100,000	950,0	00				1,050
	2 - State Grants						500,0	00				500
	8-City Impact Fees					100,000	450,0	00				550
11	City-wide Safety Improvements						50,0	00	250,000			300,
	2 - State Grants								200,000			200
	8-City Impact Fees						50,0	00	50,000			100,
12	Lincoln Rd Reconstruction - PS&E	44,450	201,21	4 100,	000	2,600,000						2,945
	1-Federal Grants					2,100,000						2,100
	2 - State Grants					250,000						250,
	7-City/Utility Reserves	44,450	101,21	4 100,	000							245
	8-City Impact Fees	· ·	100,00	-		250,000						350,
13	Road Reclassification			-	000							20,
	7-City/Utility Reserves			20,	000							20,
14	Anderson Parkway Improvements			150,								150,
	7-City/Utility Reserves			150,								150.
15						800,000						800,
	1-Federal Grants					650,000						650,
	7-City/Utility Reserves					150,000						150
16		32,712	122,18	8		.00,000	800,0	00				954,
	2 - State Grants	02,1.12	122,10				150,0	_				150,
	7-City/Utility Reserves	32,712	122,18	8			650,0					804
17	Liberty Bay Waterfront Trail	11,263	150,00		000		000,0	-	1,000,000		_	1,301
- '	1-Federal Grants	8,330	125,00						800,000			1,049
	7-City/Utility Reserves	2,933	25,00		380				200,000			251.
18	, ,	2,933	25,00		000				200,000			60
10	2 - State Grants				000							20
	2 - State Grants 3 - County Grants			-	000							20
	8-City Impact Fees		1	-	000		1					20
19			 	20,	000		1	_	500,000	450,000		950
19	7-City/Utility Reserves		1				1		500,000	450,000		950
		¢ 1.006.464	¢ 1204.49	7 ¢ 470	000 \$	2 500 000	\$ 2,050.0	00 \$			_	\$ 11,060
		\$ 1,096,461		-	000 \$ 000 \$			_	2,200,000	\$ 450,000 \$ 450,000		\$ 11,060
	Total Transportation Capital Funding Sources 1 - Federal Grants	\$ 1,096,461 629,218	\$ 1,294,48 575,00			2,100,000	\$ 2,050,0 200,0		400,000	φ 4 30,000	'	4,020
		029,210	575,00		000	900,000	· · · · · · · · · · · · · · · · · · ·		1,000,000			2,570
	2 - State Grants		100.00			900,000	650,0	UU	1,000,000			
	3 - County Grants	407.0 **	100,00		000	450.000	252.2	00	700 000	450.000		120
	7 - City/Utility Reserves	467,243	469,48			150,000	650,0		700,000	450,000	'	3,180
	8 - City Impact Fees		150,00	0 20,	000	350,000	550,0	00	100,000			1,170

										1
	2	2013 - 2018	FNTFRP	RISE CAPIT	AL IMPROV	/FMFNTS				
Page		Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
#	Project Name	Years	Project	Project	Project	Project	Project	Project	Project	Project
		Costs	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
	Sewer									
20	Annual Inflow Reduction Program	20,000	20,000	20,000	20,000	20,000				100,000
21	6th & 9th Avenue Pump Station	70,513	50,000	1,135,000	900,000					2,155,513
22	Lincoln Road Sewer Improvements				60,000					60,000
23	Poulsbo Village Pump Station Upgrade					81,000				81,000
24	Harrison Forcemain Replacement			40,000	340,000					380,000
25	I&I Effectiveness & Downstream Capacity Study					110,000				110,000
26	Capital Facilities Charge for CK Plant	4,315,530	133,000	400,000	400,000	400,000	400,000	400,000	650,000	7,098,530
	Total Sewer Capital Projects	4,406,043	203,000	1,595,000	1,720,000	611,000	400,000	400,000	650,000	9,985,043
	Total Sewer Capital Projects	Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
	1-Federal Grants					110,000				110,000
	7-Sewer Reserves	4,406,043	203,000	1,595,000	1,720,000	501,000	400,000	400,000	650,000	9,875,043
	Funding for Sewer Projects	4,406,043	203,000	1,595,000	1,720,000	611,000	400,000	400,000	650,000	9,985,043
Page		Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
#	Project Name	Years	Project							
				Project	Project	Project	Project	Project	Project	Project
	I	Costs	Cost	Cost	Cost	Cost	Project Cost	Project Cost	Project Cost	Project Cost
0.7	Water	Costs		Cost	Cost					Cost
27	Raab Park Tank Repair	Costs					Cost	Cost		275,000
28	Raab Park Tank Repair Westside Well - Treatment for Manganese	Costs		25,000	Cost					275,000 325,000
28 29	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms	Costs		25,000 22,000	250,000		Cost	Cost		275,000 325,000 22,000
28 29 30	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese	Costs		25,000 22,000 25,000	250,000 300,000		Cost	Cost		275,000 325,000 22,000 325,000
28 29 30 31	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main	Costs		25,000 22,000	250,000 300,000 648,000	Cost	Cost	Cost		275,000 325,000 22,000 325,000 688,000
28 29 30 31 32	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement	Costs		25,000 22,000 25,000	250,000 300,000		25,000	300,000		275,000 325,000 22,000 325,000 688,000 613,000
28 29 30 31 32 33	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main	Costs		25,000 22,000 25,000 40,000	250,000 300,000 648,000	Cost 563,000	25,000 25,000	Cost		275,000 325,000 22,000 325,000 688,000 613,000 474,000
28 29 30 31 32 33 34	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement			25,000 22,000 25,000 40,000 230,000	250,000 300,000 648,000	Cost	25,000	300,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000
28 29 30 31 32 33 34 35	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main	19,783		25,000 22,000 25,000 40,000 230,000 1,080,217	250,000 300,000 648,000 50,000	Cost 563,000	25,000 25,000	300,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000
28 29 30 31 32 33 34 35 36	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main Lincoln Road Water Improvemnts			25,000 22,000 25,000 40,000 230,000 1,080,217 15,000	250,000 300,000 648,000 50,000	Cost 563,000	25,000 25,000	300,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000 221,000
28 29 30 31 32 33 34 35	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main Lincoln Road Water Improvemnts Replace Lindvig/Bond Road Water Line	19,783		25,000 22,000 25,000 40,000 230,000 1,080,217 15,000 5,000	250,000 300,000 648,000 50,000 206,000 95,000	563,000 120,000	25,000 25,000 35,000 350,000	300,000 439,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000 221,000
28 29 30 31 32 33 34 35 36	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main Lincoln Road Water Improvemnts		Cost	25,000 22,000 25,000 40,000 230,000 1,080,217 15,000	250,000 300,000 648,000 50,000	Cost 563,000	25,000 25,000	300,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000 221,000
28 29 30 31 32 33 34 35 36	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main Lincoln Road Water Improvemnts Replace Lindvig/Bond Road Water Line	19,783	Cost	25,000 22,000 25,000 40,000 230,000 1,080,217 15,000 5,000	250,000 300,000 648,000 50,000 206,000 95,000	563,000 120,000	25,000 25,000 35,000 350,000	300,000 439,000		275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000 221,000
28 29 30 31 32 33 34 35 36	Raab Park Tank Repair Westside Well - Treatment for Manganese Intrusion Alarms Pugh Well/Lincoln #2-Treatment for Manganese Hostmark Transmission Main Wilderness Park Booster Station Replacement Wilderness Park Transmission Main Old Town - Distribution Main Replacement Big Valley - Little Valley Transmission Main Lincoln Road Water Improvemnts Replace Lindvig/Bond Road Water Line Total Water Capital Projects	19,783	Cost	25,000 22,000 25,000 40,000 230,000 1,080,217 15,000 5,000 1,442,217	250,000 300,000 648,000 50,000 206,000 95,000 1,549,000	563,000 120,000 683,000	25,000 35,000 350,000 410,000	300,000 439,000 739,000	Cost	275,000 325,000 22,000 325,000 688,000 613,000 474,000 700,000 1,100,000 221,000 100,000 4,843,000

	2042	2040 ENT		CADITALIA		NTC (aceti	/ma/\			
	2013 -				<i>IPROVEME</i>				2010	
Page #	Desired Name	Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
#	Project Name	Years Costs	Project Cost							
	Storm Drain	Costs	Cost							
38	Dogfish Creek Restoration	10,000	40,000		300,000	350,000				700,000
39	Anderson Parkway LID Retrofit	37,440	10,000	370,000	330,000	333,000				407,440
40	Noll Rd Culver Replacement/Bjorgen Cr Culvert	40,000	30,000	2.2,222		500,000				570,000
41	Replace Storm Drains in Ridgewood	10,000	40,000		150,000	550,000				190,000
42	Replace Storm Drain in Wendy Way		13,000		100,000			83.000		83,000
43	Norrland Drainage Ditch Replacement						57,000	22,222		57,000
44	Replace Storm Drain West of 10th Ave.						,,,,,,	32,000		32,000
45	Repair American Legion Park Outfall							. ,	94,000	94,000
	Total Storm Drain Projects	87,440	110,000	370,000	450,000	850,000	57,000	115,000	94,000	2,133,440
	Funding Source	Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
	2-State Grants			270,000	300,000	600,000				1,170,000
	7-Storm Drain Reserves	87,440	110,000	100,000	150,000	250,000	57,000	115,000	94,000	963,440
	Funding for Storm Drain Projects	87,440	110,000	370,000	450,000	850,000	57,000	115,000	94,000	2,133,440
Page		Prior 2012	2012	2013	2014	2015	2016	2017	2018	Total
#	Project Name	Years	Project							
		Costs	Cost							
	Solid Waste	40,000	95,328							135,328
46	Solid Waste Transfer Station	40,000	95,328							135,328
	Total Solid Waste Projects	40,000	95,328							135,328
	F " 0	D.:0040	0040	0040	2011	0045	2242	0047	2012	T. ()
	Funding Source 7-Solid Waste Reserves	Prior 2012 40,000	2012 95,328	2013	2014	2015	2016	2017	2018	Total 135,328
	Funding for Solid Waste Projects	40,000	95,328	-						135,328
	Funding for Solid Waste Projects	40,000	93,328	-						133,326
	Total Enterprise Projects	4,553,266	408,328	3,407,217	3.719.000	2,144,000	867.000	1,254,000	744.000	17.096.811
	Total Funding Enterprise Projects	4,553,266	408,328	3,407,217	3,719,000	2,144,000	867,000	1,254,000	744,000	17,096,811
	Total Turnaring Enterprise Trojecte	4,000,200	400,020	0,401,211	0,7 10,000	2,144,000	001,000	1,204,000	144,000	11,000,011
	GRAND TOTAL CIP PROJECTS	10,567,425	1,772,815	4,047,217	7,584,462	4,959,000	3,593,500	8,129,200	744,000	41,397,619
	GRAND TOTAL CIP FUNDING SOURCES	10,567,425	1,772,815	4,047,217	7,584,462	4,959,000	3,593,500	8,129,200	744,000	41,397,619
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2013-04 - Engineering Department Amendments

Description:

Text amendments will update section labeled "Citywide Transportation System" in Chapter 4. Map amendments to Figures TR-1 and TR-2 will correct existing errors and clarify the maps to show both existing roads and future roads on the same map.

Action:

City Council approved.

Approved Text Amendments:

Page 74-75

Principal arterial streets provide efficient direct routes for long-distance auto travel within a region. Streets connecting freeway interchanges to major concentrations of commercial activities are classified as major arterials. Traffic on major arterials is given preference at intersections, and some access control may be exercised in order to maintain the capacity to carry high volumes of traffic. Poulsbo's principal arterials are SR 305, Viking Avenue and SR 307.

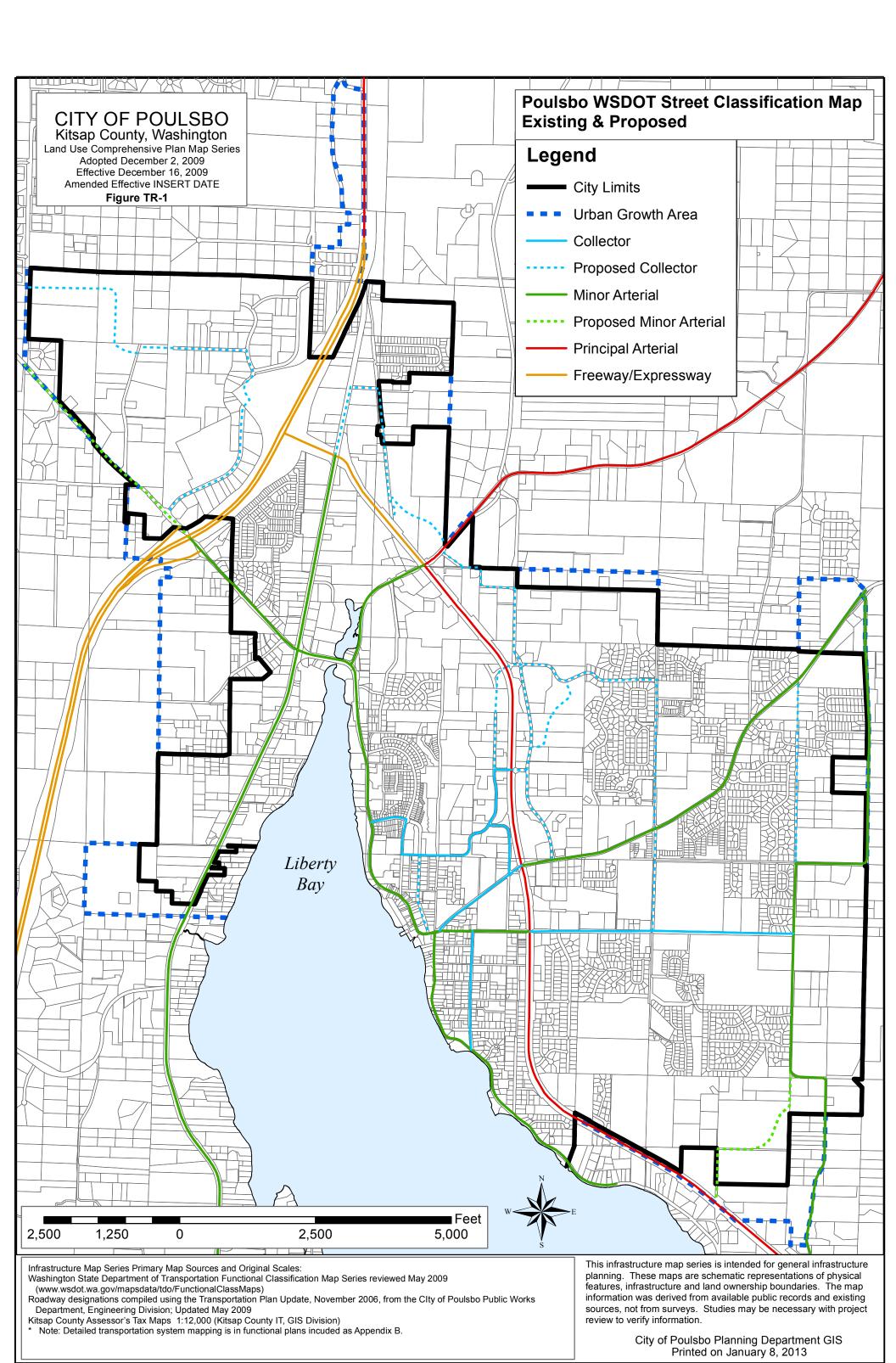
Minor arterial streets provide connections between major arterials and concentrations of residential and commercial activities. The amount of through traffic is less, and there is more service to abutting land uses. Traffic flow is given preference over lesser streets. Poulsbo's minor arterials are <u>Viking Avenue</u>, Finn Hill, Lindvig Way, Bond Road (to SR 305), Front Street, Fjord Drive, Hostmark Street (to SR 305), and Lincoln Road (SR 305 to city limits), and Noll Road.

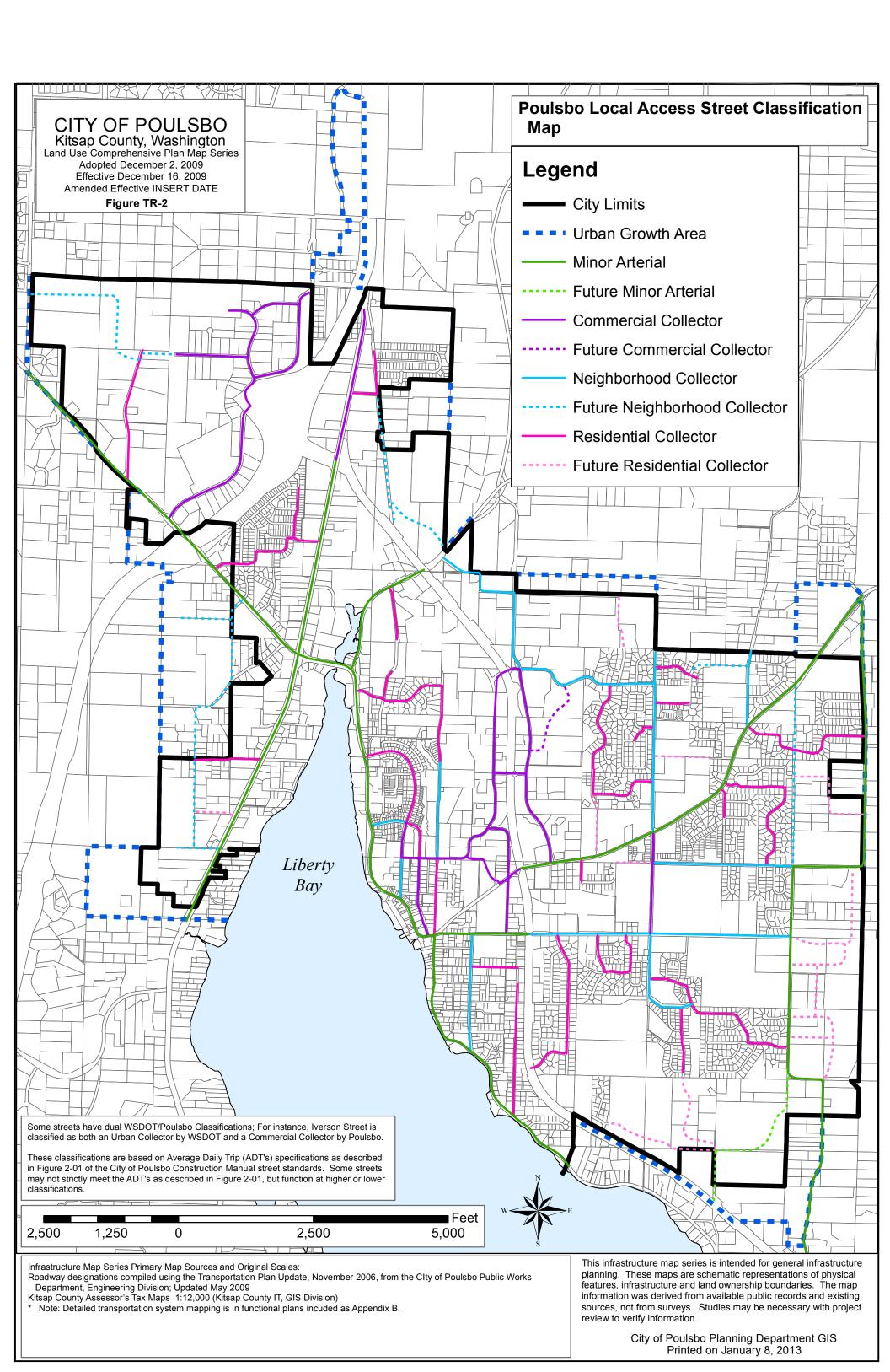
Urban collector streets include neighborhood and commercial collectors and are two or three lane streets that collect (or distribute) traffic within a neighborhood and provide providing the connections to minor or principal arterials. Collectors serve neighborhood traffic, and also provide access to abutting land uses. Poulsbo's urban collectors are Hostmark Street (from SR 305 to Noll Road), Liberty Way (7th Street to SR 305), Iverson Street/7th Avenue, 6th Avenue (Fjord Drive to Hostmark), 8th Avenue (7th Avenue to Lincoln) and Lincoln Road (SR 305 to 4th Avenue/Fjord Drive).

Local access streets provide access to abutting land uses, and carry local traffic to the urban collectors. This classification includes neighborhood collectors, residential access, neighborhood lanes commercial collectors and commercial access as described in the City's Street Construction Standards.

Approved Map Amendments:

See the next two pages for the approved Figures TR-1 and TR-2.





2013-05 - Planning Department Amendments

Description:

Text and map amendments to Chapters 2 and 3 to better align the language in the comprehensive plan to support the zoning ordinance update. The text changes include updating language describing the commercial designations, removing language discussing Old Town Poulsbo, and enhancing language regarding urban infill within existing neighborhoods. Map amendments to Figure LU-1 include removing commercial overlays for the Downtown Commercial Core and Viking Avenue Corridor; removing Master Plan overlays; and removing the Redevelopment Master Plan Overlay designation and overlay and identifying the underlying designation as Residential High and Commercial, per the Poulsbo Place Master Plan and existing conditions in Poulsbo Place.

Action:

City Council approved.

Approved Text Amendments:

Page 28, Chapter 2

Poulsbo's Commercial Areas

The City's commercial districts can be generally categorized into four areas: Downtown Core/Front Street, SR 305 Corridor, Viking Avenue and College Market Place. Each of these four areas, totaling 413 acres, has evolved into serving rather specific commercial services for Poulsbo's residents and the regional North Kitsap community. Downtown provides specialty/tourist stores, locally owned restaurants, and access to the waterfront; SR 305 corridor provides most of the City's service and retail stores, as well as numerous office buildings, providing employment opportunities; Viking Avenue provides more intensive commercial services, such as auto and recreation vehicle dealers, heavy equipment rentals, etc.; and College Market Place is the area of the City for more regional commercial services and retailers. Taken as a whole, all four areas provide the community well rounded commercial opportunities.

Downtown:

The historic downtown commercial core of Poulsbo is popular with both locals and visitors alike. The downtown provides one key element for the city's commercial activities. Situated on Liberty Bay, and affording public access to the waterfront and the Port of Poulsbo Marina, specialty shops and restaurants establish the pedestrian friendly, quaint and attractive downtown center. The downtown also includes critical community facilities, including City Hall, the City Police Department, Post Office, Port facilities, as well as the City's popular Muriel Iverson Williams Waterfront Park and boardwalk. Downtown also serves as the primary location for the city's many community festivals and celebrations.

Page 40, Chapter 2

Policy LU-2.4

Promote infill and/or redevelopment of underutilized, blighted or distressed properties. Infill provisions that provide an appropriate density increase for smaller parcels that have been bypassed in the residential development of urban areas and which maximize utilization of public services, utilities and facilities, shall be identified in the City's Zoning Ordinance. Development shall be reviewed for compatibility with existing and established neighborhoods.

Page 40-41, Chapter 2

COMMERCIAL LAND USE

One of the regional land use policies most affecting the cities' commercial development is the concept of "centers." As part of Kitsap County's Growth Management strategy, the Kitsap Countywide Planning Policy agreed with this concept by identifying urban centers in Kitsap County. These Centers are the chief focal points for growth in the County. Poulsbo has two center designations: the Poulsbo Town Center (Downtown) and the Olhava Mixed Use Center (College Market Place).

While the city recognizes the importance these two centers have for the greater North Kitsap region and Poulsbo proper, city policy is to pursue a strong, diverse economy. Therefore it is equally important that other commercial areas of the city remain vital. Because of excellent freeway access and regional accessibility, many businesses in Poulsbo serve residents and businesses throughout Poulsbo and the North Kitsap region.

Commercial:

The Commercial (C) land use designation accommodates all types of commercial development, including wide range of retail and service uses, professional office and other related employment. Development may occur as either freestanding or within a larger center format. The C land use designation applies to the City's commercial zones. The City's Zoning Ordinance subdivides the C designation into 4 zoning districts. This land use designation is applied to all of the City's commercial areas—SR 305, Viking Avenue and College Marketplace, except Downtown.

Downtown Commercial Core:

The Downtown Commercial Core (DC) land use designation is intended to protect the special downtown business district. Uses in this designation are more restricted than in the Commercial land use designation.

Page 42, Chapter 2

Policy LU-3.4

Two Commercial land use designations have been identified on the Land Use map—Commercial and Downtown Commercial Core. The City's zoning ordinance may identify other commercial districts—such as Viking Avenue and others—and identify uses and development standards as appropriate for each of the commercial districts.

There is one Commercial land use designation identified on the Land Use map. The City's zoning ordinance designates specific commercial zoning districts and identifies uses and development standards as appropriate for each commercial zoning district.

Policy LU-3.5

In order to retain the pedestrian-friendly scale in the C-1 (Downtown/Front St) zoning district, the City's zoning ordinance shall identify appropriate development standards for height and scale of n New development and redevelopment in the Downtown Commercial Core this district. shall retain its pedestrian friendly scale and be limited in height to 35.

Policy LU-3.7

Design standards for the commercial <u>land use</u> designation and the downtown commercial core shall be developed to continue the northwestern architectural style of the existing commercial areas, and the Scandinavian small fishing village scale architectural style of the downtown commercial core the C-1 Zoning District.

Page 45, Chapter 2

MASTER PLANNING

The Master Plan <u>zoning</u> overlay is intended for property which would benefit from coordination with the City for future development. The Master Plan will be an integrated document that when adopted will define the development of the subject property.

The ideal site size for master planning is 20 acres or larger; however a smaller site size may be considered by the City if the proposed site would be in the public's interest to be master planned.

A Master Plan will identify the proposed land uses, residential densities, public areas, drainage and transportation provisions, design guidelines and anticipated phasing plan. When adopted by the City, a Master Plan provides specifics for the full-development of the proposed project, and affords the property owner and City predictability for the project's implementation.

GOAL LU-6

Encourage master planning as a tool for areas in the City where large-scale site development coordination is necessary or beneficial to the City and property owner(s).

Policy LU-6.1

Provisions within development regulations shall be included to provide for master planning zoning overlay. These areas may be proposed by the City or property owner, and shall be identified where coordination of areas which are proposed for large-scale new development, or for substantial renovation or reconstruction.

Page 57, Chapter 3 – Third bullet point

o Preservation of the unique scale and character of Poulsbo's "Old Town" existing residential neighborhoods, while allowing redevelopment and improvement.

Page 60, Chapter 3 Policy CC-3.1

Design standards for commercially zoned land and the downtown commercial areas shall be developed to continue the northwestern architectural style of the existing commercial areas, and the Scandinavian small fishing village scale architectural style of the downtown commercial core Poulsbo. The City should review its building design standards every five years to ensure it remains relevant and reflects the desires of the community.

Page 61-62, Chapter 3

DOWNTOWN COMMERCIAL CORE POULSBO

Downtown Poulsbo is a center for recreation, shopping, dining and a boating destination. One of the main reasons people are drawn to Poulsbo is its charming small-scale downtown. Residents can stop by and buy a coffee with their neighbor, have dinner with friends, or take an evening walk along the boardwalk. Tourists love to stroll along Front Street and enjoy Poulsbo's Norwegian heritage and unique shops and restaurants.

Downtown Poulsbo is a special hub that draws local residents, tourists, boaters and employers/employees all together. It is an important component of the city's identity. The City is committed to preserving and enhancing the distinctiveness and vitality of Downtown Poulsbo.

GOAL CC-5

Preserve and enhance the existing character and scale, pedestrian friendly and community oriented Downtown Commercial Core Poulsbo.

Policy CC-5.1

Encourage preservation of character and enhancement of distinctive focal points within the Downtown Commercial Core Poulsbo, including the Muriel Iverson Williams Waterfront Park, boardwalk and piers, Sons of Norway building, storefront designs and pedestrian scale of Front Street.

Policy CC-5.3

Encourage interspersed landscaping, public plazas with seating and tables, pleasing street frontage design and colors, and inclusion of public art throughout the Downtown Commercial Core Poulsbo.

Policy CC-5.7

New development and redevelopment in the Downtown Commercial Core Poulsbo shall retain its pedestrian-friendly scale and be limited in height to an average of 35'.

Policy CC-5.8

The City's design standards for the Downtown Commercial Core Poulsbo should be evaluated to ensure that redevelopment in the Downtown will retain its intimate, pleasant and pedestrianscale character. Height, street frontage design and colors, building design, placement of buildings, and view of rooflines (from below and above), at a minimum should be assessed.

Policy CC-5.9

Encourage mixed use by allowing residential units to be located in association with commercial frontage in the Downtown Commercial Core Poulsbo.

Page 63-64, Chapter 3

OLD TOWN POULSBO RESIDENTIAL NEIGHBORHOOD

In 2003, the City initiated a design study of "Old Poulsbo." The study area is located adjacent to downtown and between SR 305 and Liberty Bay. This area includes many of the oldest residential homes in the City. The area sits on a scenic hillside that has been gradually developed over the past century. Development trends in 1999–2002 raised various issues among residents, giving way to this neighborhood design study. The study is an analysis of development patterns and design details, with the primary purposes of:

- Recognizing and reinforcing the established pattern of residential development in the area southeast of the town center; and
- Allow for new development, expansion and renovation that is compatible with the scale and character of the neighborhood;

Data for the Old Town Poulsbo Study was collected by the City's consultant, LMN Architects, through field visits and online through the Kitsap County tax assessor's parcel search and database. The data was then complied and linked to GIS (Geographic Information System) files. The consultant was then able to create a series of maps, showing different information sorted and categorized in various ways. Data collected included: age of houses; number of stories; size of houses; size of lots; floor area ratio; pathway access to sidewalks; garage types; location of garages; and potential for infill development or redevelopment.

The Old Town Poulsbo Study and recommendations from the consultant can be summarized as supporting two policies: 1) Old Town Poulsbo is a special neighborhood with distinct character and heritage to Poulsbo's past that should be maintained; 2) Development standards could be created to apply to the Old Town neighborhood which maintain the existing northwest historic "bungalow" sized houses and smaller lots which primarily make up this neighborhood.

GOAL CC-6

Protect the Old Town Poulsbo residential neighborhood's unique design character and heritage.

Policy CC-6.1

Identify an Old Town Poulsbo residential neighborhood in order to maintain its character and heritage to Poulsbo's past. Consider the recommendations from the Old Town Neighborhood Design Study establishing special development standards that could then apply to an Old Poulsbo Residential Overlay Zoning District. Consider opportunities and incentives to foster the retention of the City's heritage residences.

Approved Map Amendments:

See the next page for the approved Figure LU-1.

