

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2007-14

SUBJECT: Six-Year TIP for 2008-2013

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk 7/11/2007
- (X) Passed by the City Council 7/18/2007
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Effective 7/18/2007

DISTRIBUTE CONFORMED COPIES AS FOLLOWS: emailed to all departments

- (1) Ordinance or Resolution Book
- ( ) Code Publishing - via email if in electronic format
- (1) City Attorney
- ( ) Civil Service Commission and/or Sec/Chief Examiner
- (1) Clerk's Department: Original
- ( ) City Council
- ( ) Finance:
- ( ) Fire District #18
- ( ) Mayor
- ( ) Municipal Court
- ( ) MRSC- via email:
- ( ) Parks/Recreation:
- ( ) Planning/Building:
- ( ) Police
- ( ) Public Works:
- ( ) Public Works/Engineering Section
- ( ) Bookshelf Contracts Copy
- ( ) File #
- ( ) Indexing
- (1) Washington State Secretary of Transportation: give to kj
- (1) Washington State Transportation Improvement Bd: give to kj

Kj.  
City Clerk

7-20-2007  
Date



**RESOLUTION NO. 2007-14**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2008-2013 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.**

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**WHEREAS**, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

**WHEREAS**, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

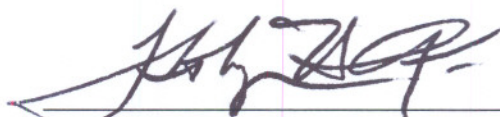
**WHEREAS**, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

**THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1-Program Adopted. The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2008-2013, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

**RESOLVED** this 18<sup>th</sup> day of July, 2007.

  
KATHRYN H. QUADE, MAYOR

ATTEST/AUTHENTICATED:

Karol Jones  
KAROL JONES, CITY CLERK

FILED WITH THE CITY CLERK: 7/11/2007  
PASSED BY THE CITY COUNCIL: 7/18/2007  
RESOLUTION NO. 2007-14

From **2008** to **2013**Agency: PoulsboCo. No.: 18 Co. Name: Kitsap Co.City No.: 1010 MPO/RTPO: PSRCHearing Date: 7/18/2007Adoption Date: 7/18/2007

Amend Date: \_\_\_\_\_

Resolution No.: 2007-14

Functional Class	Priority Number	Project Identification A. Federal Aid No.                      B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road   -   Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information													
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	1		03	P	.5	P	PE	8/1/2007	STP(U)	150			25	175								
		Viking Ave	04			S	CN	3/1/2009		1623	OTHER	1623	1639	4885						No		
		Viking Ave	12			T																
		from: McDonalds                      to: SR305	22			W																
		Widen, Overlay, Drainage, Sidewalks, Three Lanes, Bike Lanes, Intersection Improvements with Flinn Hill/Lindvig				G																
							Totals								1773	1623	1664	5060				
16	2		03	P	.7	G	PE	3/1/2008			OTHER	200	100	300								
		Finn Hill	04			P	CN	3/1/2010		1114	OTHER	1114	919	3147								
		Finn Hill	06			S																
		from: SR3                                      to: West City Limits	12			T																
		Widen, Overlay, Drainage, Sidewalks	22			W																
							Totals								1114	1314	1019	3447				
17	3		03	P	1.0	G	PE	8/1/2007		200	OTHER	200	200	600								
		Noll Road	04			P	CN	10/1/2010		1220	OTHER	1220	3660	6100						Yes		
		Noll Road	06			S																
		from: SR305                                      to: North City Limits	12			T																
		Widen, Overlay, Drainage, Sidewalks	22			W																
							Totals								1420	1420	3860	6700				
17	4		03	P	.42	P	PE	3/1/2010		1038	OTHER	692	350	350								
		Lincoln Road Improvements	05				CN						1730	3460								
		Lincoln Road NE	06																			
		from: Lauri Vei Loop NE                      to: City Limits	07																			
		Widen, Overlay, Sidewalks					Totals								1038	692	2080	3810				



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information															
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds										
									Federal Fund Code	Federal Cost by Phase														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
14	5	Viking Avenue Viking Avenue from: South City Limits                      to: Bovela Lane Widen, Overlay, Drainage, Sidewalks, Three Lanes, Bike Lanes	03 04 06 12 22	P	.42	P G S T W	PE	8/1/2007	STP(U)	75				25	100									
							CN	3/1/2009		1284	OTHER	1284	1059	3627										
							Totals																	
17	6	Urdhal Road Urdhal Road from:    to: Widen, Drainage, Sidewalks	03 04 06 12 22	P	.20	G P S T W	PE	1/1/2008					130	130										
							CN	1/1/2009		271	OTHER		1081	1352										
							Totals																	
	7	10th Avenue 10th Avenue from: Movie Rental                                      to: Powder Hill Turn Lane		P	.3	C T P G W S	PE	1/1/2009					55	55										
							CN	3/1/2010					555	555										
							Totals																	
	8	Lincoln/Noll/Galla Way Roundabout Intersection of Lincoln & Noll from: Intersection                                      to: Intersection Roundabout		P		C P S T W G	ALL	3/1/2008	STP(U)	250			200	450										
							Totals																	

From **2008** to **2013**Agency: **Poulsbo**Co. No.: **18** Co. Name: **Kitsap Co.**City No.: **1010** MPO/RTPO: **PSRC**Hearing Date: **7/18/2007**Adoption Date: **7/18/2007**

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										1st	2nd	3rd
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	9	3rd Ave Improvements  3rd Ave NE from: Hostmark Street                      to: Moe Street Widen, Overlay, Sidewalks, ROW	03 05 06 07	P	.2	P	PE	1/1/2009						180	180						Yes
							CN	1/1/2010							1800	1800					
								Totals						1980	1980						
17	10	Mesford Road Improvements  Mesford Road NE from: Caldart Ave NE                      to: Noll Road Widen, Overlay, Sidewalks, Drainage	03 05 06 07	P	.7	P	ALL	5/1/2012						1700	1700						
								Totals						1700	1700						
17	11	Hamilton Court Reconstruction  Hamilton Court from: 1st Ave NE                      to: Peewee’s Field Drainage, Sidewalk, Paving	03	P	.05	P	ALL	4/1/2009						550	550						No
								Totals						550	550						
17	12	4th Ave NE Extension  4th Ave NE from: 4th Ave NE                      to: 1st Ave NE New Alignment, Sidewalks	06 01	P	.2		ALL	4/1/2010				AIP		1000	1000						
								Totals						1000	1000						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	13	8th Ave Improvements  8th Ave NE  from: 7th Ave NE                      to: Hostmark Street Widen, Overlay, Sidewalk, Roundabout	03 05 06 07	P	.3	P	PE CN	4/1/2010			AIP		1200	1200							
							Totals								1200	1200					
				Grand Totals for   Poulsbo																	
				7225                      6333    18158    31716																	

## CITY WIDE PAVEMENT MANAGEMENT PROGRAM

**PROJECT LOCATION**	TOTAL LENGTH (MILES)	DESCRIPTION	COST
7 <sup>th</sup> Avenue From 8 <sup>th</sup> Ave to Liberty Road	.19	Pavement Rehabilitation and Resurfacing	367,080
4 <sup>th</sup> Avenue From Torval Canyon to Iverson	.63	Pavement Rehabilitation and Resurfacing	Delayed until sewer is installed
Fjord Drive From Hostmark to South City limits	1.	Pavement Rehabilitation and Resurfacing	1,932,000
Forest Rock Lane From Caldart to Hoved Road	.05	Pavement Rehabilitation and Resurfacing	96,600
3 <sup>rd</sup> Avenue From Hostmark to Iverson	.25	Pavement Rehabilitation and Resurfacing	483,000
6 <sup>th</sup> Avenue From Fjord to Hostmark	.4	Pavement Rehabilitation and Resurfacing	772,800
NW Liberty Road From Viking Ave to 3 <sup>rd</sup> Ave	.14	Pavement Rehabilitation and Resurfacing	270,480
Moe St to Jensen	.05	Pavement Rehabilitation and Resurfacing	96,600
4 <sup>th</sup> Avenue From Hostmark to Iverson	.26	Pavement Rehabilitation and Resurfacing	502,320
Edvard Street From Viking to middle of 3 <sup>rd</sup> Ave	.09	Pavement Rehabilitation and Resurfacing	173,880
NE Viewmont and 5 <sup>th</sup> Avenue	.16	Pavement Rehabilitation and Resurfacing	309,120
Caldart Avenue	.8	Pavement Rehabilitation and Resurfacing	1,545,600
Mesford	.5	Pavement Rehabilitation and Resurfacing	966,000
Hostmark	1.0	Pavement Rehabilitation and Resurfacing	1,932,000
		Total Improvements	\$9,080,400.00



350,000/ mile = \$882,500 x 200% = \$1,932,000

## PEDESTRIAN/BICYCLE IMPROVEMENT PRIORITIES

PRIORITY	LOCATION	DESCRIPTION	
1	Hostmark	Fjord to 6 <sup>th</sup> Ave – Missing sections of sidewalks	50,000
2	Lincoln Road	4 <sup>th</sup> Ave to SR 305 – Missing sections of sidewalks	40,000
3	Hostmark	SR 305 to Noll Road – Missing Sections of sidewalks	150,000
4	Mesford	Vicinity Viking Park - Sidewalks	100,000
5	4 <sup>th</sup> Avenue	Missing section of sidewalk	100,000
		<b>Total Improvements</b>	<b>\$440,000.00</b>

\*\*Part of larger funded project

## TRAFFIC CALMING AND SAFETY IMPROVEMENT PRIORITIES

PRIORITY	LOCATION	DESCRIPTION	
1	Noll and Hostmark	Roundabout	450,000
2	Noll and Lincoln	Roundabout	450,000
3	Iverson and 7 <sup>th</sup> Ave	Roundabout	450,000
		<b>Total Improvements</b>	<b>\$1,350,000.00</b>