

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2010-14

SUBJECT: Six-Year Transportation Improvement Program 2011-2016

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 07/28/2010
- (X) Passed by the City Council: 08/04/2010
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Publication: N/A
- (X) Effective: 08/04/2010

DISTRIBUTED COPIES AS FOLLOWS:

- NK Herald:
- (1) Resolution Book (copy)
- Code Publishing - via email if in electronic format
- City Attorney
- Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- City Council
- Finance: Finance Director Booher
- Fire District No. 18
- Mayor
- Municipal Court
- MRSC from website:
- Parks/Recreation: via e-mail
- Planning/Building:
- Police
- Public Works
- (X) Posted to Library Drive and Website
- (X) Greg Armstrong, Transportation Improvement Board (hard copy/e-mail)
- (X) Neal Campbell, Washington State DOT (hard copy/e-mail)

Jill A. Boltz
City Clerk

August 10, 2010
Date

RESOLUTION NO. 2010-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2011-2016 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2011-2016, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 4th day of August, 2010.



REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:



JILL A. BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 07/28/2010
PASSED BY THE CITY COUNCIL: 08/04/2010
RESOLUTION NO. 2010-14



From **2011** to **2016**

Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: 8/4/2010

Adoption Date: 8/4/2010

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	1	Noll Road Improvements Noll Road NE from: SR305 to: North City Limits Widen road, overlay, add drainage improvements, add sidewalks, traffic signals, and replace a culvert.	03 04 06 12 22	P	1.3	G P S T W	PE RW CN	3/1/2012 3/1/2012 10/1/2016		200 400 2700	OTHER OTHER		400 100 2500	600 500 5200							Yes
							Totals		3300				3000	6300							
17	2	3rd Ave Improvements 3rd Ave. NE from: City Hall to: Iverson St. Widen road, overlay and add sidewalks.	03 05 06 07 32	P	.1	P	PE CN	1/1/2010 6/6/2011					50 300	50 300							No
							Totals						350	350							
17	3	6th Ave. Traffic Safety Improvements 6th Ave. NE from: Hostmark St. to: Fjord Dr. Install traffic calming medians and other improvements to enhance safety.	06 12	S	.42	P	PE CN	6/1/2011 6/1/2012					10 90	10 90							No
							Totals						100	100							
00	4	Lincoln/Noll/Galla Way Roundabout Intersection of Lincoln Rd & Noll Rd from: N/A to: N/A Construct roundabout.	06	P		C P S T W G	ALL	3/1/2014	STP(U)	300			300	600							Yes
							Totals				300		300	600							



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											Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
													Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
													Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21												
16	5	Finn Hill Improvements Finn Hill Rd NW from: SR3 to: West City Limits Widen road, overlay, add drainage improvements and sidewalks.					03 04 06 12 22	P	.7	G P S T W	PE CN	3/1/2012 3/1/2015			OTHER OTHER	200 2228	100 919	300 3147							No
Totals										0	2428	1019	3447												
00	6	Transportation Demand Management from: N/A to: N/A Intersection control and other traffic demand management improvements. Project list maintained separately.					12 06	P		P	CN	10/1/2011					200	200							No
Totals												200	200												
16	7	Lincoln Road Improvements, Phase 1 Lincoln Rd NE from: Lauri Vei Loop to: Pugh Road Widen road, overlay and add sidewalks.					03 05 06 07	P	.13	P G S T W	PE CN	3/1/2013 3/1/2015			OTHER	200	50 350	50 550							No
Totals												200	400	600											
17	8	3rd Ave. Improvements, Phase 2 3rd Ave. NE from: Moe St. to: Hostmark St. Widen road, overlay and add sidewalks.					03 05 06 07	P	.2	P	PE CN	3/1/2012 3/1/2014					75 425	75 425							No
Totals												500	500												



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		A. Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		D. Street/Road Name or Number		E. Beginning MP or road - Ending MP or road		Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds									
		F. Describe Work to be Done		Federal Fund Code	Federal Cost by Phase																				
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	9	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: Noll Road Widen road, overlay, add sidewalks and drainage improvements.					03 05 06 07	P	.24	P	PE CN	3/1/2013 3/1/2015						50 500	50 500						No
Totals																550	550								
17	10	Urdahl Road Improvements Urdahl Road NW from: Finn Hill Rd to: Street end Widen road, add drainage improvements and sidewalks.					03 04 06 12 22	P	.42	G P S T W	PE CN	1/1/2014 1/1/2016		170	OTHER			100 580	100 750						Yes
Totals												170				680	850								
16	11	Hostmark Street Improvements, Phase 1 Hostmark St. NE from: Noll Road NE to: Caldart Ave. NE Widen road, overlay and add sidewalk on one side.					03 06 07 05	P	.5	P T C O	ALL	6/1/2016					975	975						No	
Totals																975	975								
17	12	10th Avenue Turn Lane 10th Ave. NE from: Movie Rental to: Powder Hill Add turn lane; sidewalk one side					06 12	P	.3	C T P G W S	PE CN	1/1/2012 1/1/2014					50 350	50 350						Yes	
Totals																400	400								



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	13	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk.	06 32	P	.5	C P T	ALL	6/1/2013					640	640							No
							Totals						640	640							
17	14	10th Ave. & Lincoln Traffic Signal from: N/A to: N/A Install traffic signal at intersection of Lincoln Road and 10th Ave.; improve channelization.	12 06	P	0	P	ALL	10/1/2014					300	300							No
							Totals						300	300							
16	15	Lincoln Road Improvements, Phase 2 Lincoln Rd NE from: Pugh Road to: City Limits Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.34	P G S T W	PE CN	3/1/2014 6/1/2015			OTHER	475	175 950	175 1425							No
							Totals					475	1125	1600							
17	16	Languanet Lane Improvements Languanet Ln NE from: Mesford Ave. to: Lone Pine Widen road, add sidewalks.	03 04 06 07	P	.1	P S T W G	ALL	3/1/2014					600	600							No
							Totals						600	600							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	17	Torval Canyon Channelization Torval Canyon Rd NE from: Torval Canyon Rd to: Front Street Reconfigure channelization.		P	.01		ALL	6/1/2014						60	60						No
							Totals						60	60							
17	18	8th Avenue Improvements 8th Ave. NE from: 7th Ave NE to: Hostmark Street Widen road, overlay, and add a sidewalk on one side.	03 05 06 07	P	.3	P	ALL	4/1/2015			AIP		400	400							No
							Totals						400	400							
17	19	Hostmark Street Improvements, Phase 2 Hostmark from: Caldart Ave NE to: SR 305 Widen road, overlay, and add sidewalk on one side.	03 05 06 07	P	.4	C P T O G	ALL	6/1/2016					800	800							No
							Totals						800	800							
00	20	City-wide Pavement Restoration from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.	03 07 12	P	N/A		ALL	1/1/2011					150	150						CE	No
							Totals						150	150							

CITY-WIDE PAVEMENT REHABILITATION AND RESURFACING PROGRAM

	Project Location	Length (ft)	Cost (\$/LF)	Total	Notes
1	4th Ave. from Hostmark to Iverson	1,400 ft	\$160.00	\$224,000	
2	Caldart Ave. from Forest Rock Lane to Nordic Pl.	1,600 ft	\$160.00	\$256,000	
3	7th Ave. from 8th to Liberty Rd	100 ft	\$160.00	\$16,000	
4	6th Ave. from Fjord to Hostmark	2,100 ft	\$160.00	\$336,000	
5	Fjord from Hostmark to S.C.L.	5,300 ft	\$160.00	\$848,000	
6	Edvard St. from Viking to middle of 3rd Ave.	475 ft	\$160.00	\$76,000	
7	NW Liberty Rd from Viking Ave. to 3rd Ave.	750 ft	\$160.00	\$120,000	
8	Viewmont to 5th Ave.	850 ft	\$160.00	\$136,000	
9	4th Ave. from Torval Canyon to Iverson	3,350 ft	\$160.00	\$536,000	Half-width pavement restoration will take place on a 650 foot section of 4th as part of the Poulsbo Place Division 7 development.

TOTAL:

15,925 ft

\$2,548,000

BICYCLE IMPROVEMENTS PRIORITIES*						
Project Location		Description	Length (if applicable)	Unit cost	Total Cost	Notes
1	Caldart Avenue, from Lincoln Rd to Hostmark St	Six shared right-of-way (sharrow) symbols on roadway	N/A	\$500/symbol	\$3,000	
2	Caldart Avenue, from Hostmark St. to Raab Park	Stripe 4' - 5' uphill (southbound) bike lane	1,150 ft	\$0.75/ln ft	\$860	
3	Front Street, from (north) Jensen intersection to Fjord Drive	Three new "bike route" signs (MUTCD D11-1)	N/A	\$200/sign	\$600	One existing bike route sign southbound; second S.B. and two N.B. would be installed.
4	Westbound on Finn Hill, before intersection with Olhava Way	"Begin Right Turn Lane - Yield to Bikes" sign (MUTCD R4-4)	N/A	\$300/sign	\$300	
5	Viking Avenue from Lindvig to Bovela Lane	Five northbound, five southbound bike symbols in existing bike lane	6,000 ft	\$25/symbol	\$250	Would use paint stencil instead of thermoplastic. Existing bike lane lacks bike symbols.
6	Finn Hill Road from Cedar Lane to Rasmussen Court	Three westbound, three eastbound bike symbols in existing bike lane	3,600 ft	\$25/symbol	\$150	Would use paint stencil instead of thermoplastic. Existing bike lane lacks bike symbols.
7	Front Street, from Torval Canyon to (north) Jensen intersection	Three westbound, three eastbound bike symbols in existing bike lane	N/A	\$25/symbol	\$150	Would use paint stencil instead of thermoplastic. Existing bike lane lacks bike symbols.
8	Front Street from Torval Canyon to Jensen and Finn Hill from Cedar Lane to Rasmussen Court	"End Bike Lane" and "Begin Bike Lane" signs (MUTCD RB-17) - 4 total	N/A	\$200/sign	\$800	
TOTAL:					\$6,110	

*Note: These are bicycle improvements not connected or included with other City transportation projects.

TRAFFIC CALMING, TDM & SAFETY IMPROVEMENTS

Project Location		Description	Total Cost	Notes
1	Front St.	Construct two speed tables on Front St.	\$25,000	
2	4th Avenue	Construct two speed tables on 4th Ave.	\$25,000	

TOTAL: \$50,000