

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2011-03

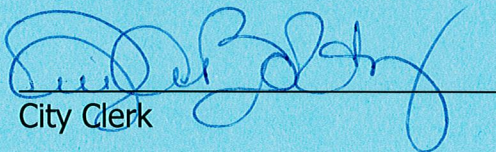
SUBJECT: Adopting Amended Six-Year Transportation Improvement Program for Years 2011-2016

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 02/23/2011
- (X) Passed by the City Council: 03/02/2011
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Publication: N/A
- (X) Effective: 03/02/2011

DISTRIBUTED COPIES AS FOLLOWS:

- () NK Herald:
- () Code Publishing - via email if in electronic format
- () City Attorney
- () Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- () City Council
- () Finance: Finance Director Booher
- () Fire District No. 18
- () Mayor
- () Municipal Court
- () MRSC from website:
- () Parks/Recreation: via e-mail
- () Planning/Building:
- () Police
- () Public Works
- (X) Posted to Library Drive and Website
- (X) Greg Armstrong, Transportation Improvement Board (hard copy/e-mail)
- (X) Neal Campbell, Washington State DOT (hard copy/e-mail)


City Clerk

March 14, 2011

Date

RESOLUTION NO. 2011-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING AN AMENDED SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2011-2016 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared an Amended Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Amended Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2011-2016, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 2nd day of March, 2011.



REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:



JILL A. BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 02/23/2011
PASSED BY THE CITY COUNCIL: 03/02/2011
RESOLUTION NO. 2011-03

From **2011** to **2016**Agency: PoulsboCo. No.: 18 Co. Name: Kitsap Co.City No.: 1010 MPO/RTPO: PSRCHearing Date: 8/4/2010Adoption Date: 8/4/2010Amend Date: 3/2/2011Resolution No.: 2011-03

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	1	Noll Road Improvements Noll Road NE from: SR305 to: North City Limits Widen road, overlay, add drainage improvements, add sidewalks, traffic signals, and replace a culvert.	03 04 06 12 22	P	1.3	G P S T W	PE RW CN	3/1/2012 3/1/2012 10/1/2016	 200 400 2700	OTHER OTHER	 	 	400 100 2500	600 500 5200	 	 	 	 	 	Yes
							Totals		3300				3000		6300					
16	2	Fjord Drive Slide Repair Fjord Drive from: 6th Ave. to: Sommerseth Bank will be stabilized, storm drainage improved, and the road surface will be repaired.	06 03 07	S	1000	S W	CN	5/20/2011	STP(U)	475	 	 	90	565	 	 	 	 	CE	No
							Totals		475				90		565					
17	3	3rd Ave Improvements 3rd Ave. NE from: City Hall to: Iverson St. Widen road, overlay and add sidewalks.	03 05 06 07 32	P	.1	P	PE CN	1/1/2010 6/6/2011	 	 	 	 	50 300	50 300	 	 	 	 	 	No
							Totals						350		350					
17	4	6th Ave. Traffic Safety Improvements 6th Ave. NE from: Hostmark St. to: Fjord Dr. Install traffic calming medians and other improvements to enhance safety.	06 12	S	.42	P	PE CN	6/1/2011 6/1/2012	 	 	 	 	10 90	10 90	 	 	 	 	 	No
							Totals						100		100					

From **2011** to **2016**Agency: **Poulsbo**Co. No.: **18**Co. Name: **Kitsap Co.**City No.: **1010**MPO/RTPO: **PSRC**

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	5	Lincoln/Noll/Galla Way Roundabout Intersection of Lincoln Rd & Noll Rd from: N/A to: N/A Construct roundabout.	06	P		C P S T W G	ALL	3/1/2014	STP(U)	300			300	600						Yes		
							Totals															
							300 300 600															
16	6	Finn Hill Improvements Finn Hill Rd NW from: SR3 to: West City Limits Widen road, overlay, add drainage improvements and sidewalks.	03 04 06 12 22	P	.7	G P S T W	PE	3/1/2012			OTHER	200	100	300						No		
							CN	3/1/2015			OTHER	2228	919	3147								
							Totals															
0 2428 1019 3447																						
00	7	Transportation Demand Managment from: N/A to: N/A Intersection control and other traffic demand management improvements. Project list maintained separately.	12 06	P		P	CN	10/1/2011					200	200						No		
							Totals															
							200 200															
16	8	Lincoln Road Improvements, Phase 1 Lincoln Rd NE from: Lauri Vei Loop to: Pugh Road Widen road, overlay and add sidewalks.	03 05 06 07	P	.13	P G S T W	PE	3/1/2013			OTHER	200	50	50						No		
							CN	3/1/2015				350	550									
							Totals															
200 400 600																						

From **2011** to **2016**Agency: PoulsboCo. No.: 18 Co. Name: Kitsap Co.City No.: 1010 MPO/RTPO: PSRC

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
17	9	3rd Ave. Improvements, Phase 2 3rd Ave. NE from: Moe St. to: Hostmark St. Widen road, overlay and add sidewalks.	03 05 06 07	P	.2	P	PE	3/1/2012					75	75						No			
							CN	3/1/2014					425	425									
							Totals								500	500							
17	10	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: Noll Road Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.24	P	PE	3/1/2013					50	50						No			
							CN	3/1/2015					500	500									
							Totals								550	550							
17	11	Urdhal Road Improvements Urdahl Road NW from: Finn Hill Rd to: Street end Widen road, add drainage improvements and sidewalks.	03 04 06 12 22	P	.42	G P S T W	PE	1/1/2014					100	100						Yes			
							CN	1/1/2016		170	OTHER		580	750									
							Totals								170	680	850						
16	12	Hostmark Street Improvements, Phase 1 Hostmark St. NE from: Noll Road NE to: Caldart Ave. NE Widen road, overlay and add sidewalk on one side.	03 06 07 05	P	.5	P T C O	ALL	6/1/2016					975	975						No			
							Totals								975	975							



From 2011 to 2016

Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: Adoption Date:

Amend Date: Resolution No.:

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information													
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
17	13	10th Avenue Turn Lane 10th Ave. NE from: Movie Rental to: Powder Hill Add turn lane; sidewalk one side	06 12	P	.3	C T P G W S	PE CN	1/1/2012 1/1/2014					50 350	50 350						Yes		
								Totals						400	400							
17	14	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk.	06 32	P	.5	C P T	ALL	6/1/2013					640	640						No		
								Totals						640	640							
17	15	10th Ave. & Lincoln Traffic Signal from: N/A to: N/A Install traffic signal at intersection of Lincoln Road and 10th Ave.; improve channelization.	12 06	P	0	P	ALL	10/1/2014					300	300						No		
								Totals						300	300							
16	16	Lincoln Road Improvements, Phase 2 Lincoln Rd NE from: Pugh Road to: City Limits Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.34	P G S T W	PE CN	3/1/2014 6/1/2015			OTHER	475	175 950	175 1425						No		
								Totals						475	1125	1600						

From **2011** to **2016**Agency: **Poulsbo**Co. No.: **18** Co. Name: **Kitsap Co.**City No.: **1010** MPO/RTPO: **PSRC**

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										1st	2nd
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	17	Languanet Lane Improvements Languanet Ln NE from: Mesford Ave. to: Lone Pine Widen road, add sidewalks.	03 04 06 07	P	.1	P S T W G	ALL	3/1/2014					600	600						No
							Totals								600	600				
17	18	Torval Canyon Channelization Torval Canyon Rd NE from: Torval Canyon Rd to: Front Street Reconfigure channelization.		P	.01		ALL	6/1/2014					60	60						No
							Totals								60	60				
17	19	8th Avenue Improvements 8th Ave. NE from: 7th Ave NE to: Hostmark Street Widen road, overlay, and add a sidewalk on one side.	03 05 06 07	P	.3	P	ALL	4/1/2015			AIP		400	400						No
							Totals								400	400				
17	20	Hostmark Street Improvements, Phase 2 Hostmark from: Caldart Ave NE to: SR 305 Widen road, overlay, and add sidewalk on one side.	03 05 06 07	P	.4	C P T O G	ALL	6/1/2016					800	800						No
							Totals								800	800				

From **2011** to **2016**Agency: PoulsboCo. No.: 18Co. Name: Kitsap Co.City No.: 1010MPO/RTPO: PSRC

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information																
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds											
									Federal Fund Code	Federal Cost by Phase															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
00	21	City-wide Pavement Restoration from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.	03 07 12	P	N/A		ALL	1/1/2011					150	150					CE	No					
								Totals						150	150										
00	22	City-wide Pedestrian Safety Improvements from: Various Streets to: Projects include repairing damaged sidewalks, replacing sidewalk ramps, and improving street crossings. List of projects maintained separately.	03 06 12 32	P			ALL	1/1/2011					30	30					CE						
								Totals						30	30										
00	23	City-wide Bicycle Safety Improvements from: Various Streets to: Projects include painting bicycle lanes, other road symbols, and signage. List of projects maintained separately.	06 12	P			ALL	1/1/2011					10	10											
								Totals						10	10										
				Grand Totals for Poulsbo																4245	3103	12679	20027		