

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2011-12

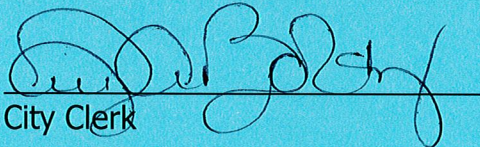
SUBJECT: Six-Year Transportation Improvement Program 2012-2017

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 08/03/2011
- (X) Passed by the City Council: 08/10/2011
- (X) Signature of Mayor
- (X) Signature of City Clerk
- (X) Publication: N/A
- (X) Effective: 08/10/2011

DISTRIBUTED COPIES AS FOLLOWS:

- ☐ NK Herald:
- ☐ Code Publishing - via email if in electronic format
- ☐ City Attorney
- ☐ Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- ☐ City Council
- ☐ Finance: Finance Director Booher
- ☐ Fire District No. 18
- ☐ Mayor
- ☐ Municipal Court
- ☐ MRSC from website:
- ☐ Parks/Recreation: via e-mail
- ☐ Planning/Building:
- ☐ Police
- ☐ Public Works
- (X) Posted to Library Drive and Website



City Clerk

August 10, 2011
Date

RESOLUTION NO. 2011-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2012-2017 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2012-2017, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 10th day of August, 2011.


REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:


JILL A. BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 08/03/2011
PASSED BY THE CITY COUNCIL: 08/10/2011
RESOLUTION NO. 2011-12

From **2012** to **2017**Agency: PoulsboCo. No.: 18Co. Name: Kitsap Co.City No.: 1010MPO/RTPO: PSRC

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										Envir. Type	R/W Required Date (MM/YY)				
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds										
									Federal Fund Code	Federal Cost by Phase														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
16	1	Lincoln Road Improvements, Phase 1 Lincoln Rd NE from: Lauri Vei Loop to: Pugh Road Widen road, overlay and add sidewalks.	03 05 06 07	P	.13	P G S T W	PE CN	3/1/2013 3/1/2015			OTHER	435	50 150	50 585						No				
							Totals								435	200	635							
17	2	Noll Road Improvements Noll Road NE from: SR305 to: Poulsbo Elementary Widen road, overlay, add drainage improvements, add sidewalks, traffic signals, and replace a culvert.	03 04 06 12 22 01	P	0.76	G P S T W	PE RW CN	3/1/2014 3/1/2016 10/1/2017		200 500 2100	OTHER OTHER		200 300 700	400 800 2800					CE	Yes				
							Totals								2800	1200	4000							
16	3	Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits Widen road, overlay, add drainage improvements and sidewalks.	03 04 06 12 22	P	.7	G P S T W	PE CN	3/1/2012 3/1/2015			OTHER OTHER	1500	200 500	200 2000						No				
							Totals								0	1500	700	2200						
17	4	3rd Ave Improvements, Phase 1 3rd Ave. NE from: City Hall to: Iverson St. Widen road, overlay and add sidewalks.	03 05 06 07 32	P	.1	P	CN	6/1/2012					250	250						No				
							Totals									250	250							

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
17	5	3rd Ave. Improvements, Phase 2 3rd Ave. NE from: Moe St. to: Hostmark St. Widen road, overlay and add sidewalks.	03 05 06 07	P	.2	P	PE	3/1/2011						75	75					CE	No		
							CN	3/1/2012						425	425								
							Totals								500	500							
00	6	Lincoln/Noll/Galla Way Roundabout Intersection of Lincoln Rd & Noll Rd from: N/A to: N/A Construct roundabout.	06	P		C P S T W G	CN	4/1/2012	STP(U)	450				250	700						Yes		
							Totals								450	250	700						
17	7	6th Ave. Traffic Safety Improvements 6th Ave. NE from: Hostmark St. to: Fjord Dr. Install traffic calming medians and other improvements to enhance safety.	06 12	S	.42	P	PE	6/1/2011						50	50						No		
							CN	6/1/2012					280	100	380								
							Totals								280	150	430						
00	8	Transportation Demand Managment from: N/A to: N/A Intersection control and other traffic demand management improvements. Project list maintained separately.	12 06	P		P	CN	10/1/2012						200	200						No		
							Totals								200	200							

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Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding															
									Federal Fund Code	Federal Cost by Phase														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
16	9	Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way Construct bicycle/pedestrian path.	06 32	P	0.35		PE	6/1/2011		250			50	300						No				
							RW	1/1/2013		200			150	350										
							CN	4/1/2015		1400			200	1600										
Totals							1850				400		2250											
17	10	10th Avenue Turn Lane 10th Ave. NE from: Movie Rental to: Powder Hill Add turn lane; sidewalk one side	06 12	P	.3	C T P G W S	PE	1/1/2013					50	50						Yes				
							CN	1/1/2014					150	150										
							Totals							200		200								
17	11	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk.	06 32	P	.5	C P T	ALL	6/1/2013					680	680						No				
							Totals							680		680								
17	12	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: Noll Road Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.24	P	PE	3/1/2013					50	50						No				
							CN	3/1/2015					500	500										
							Totals							550		550								



From 2012 to 2017

MPO/RTPO: PSRC

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information										1st	2nd
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	13	10th Ave. & Lincoln Traffic Signal from: N/A to: N/A Install traffic signal at intersection of Lincoln Road and 10th Ave.; improve channelization.	12 06	P	0	P	ALL	10/1/2014					300	300						No
							Totals								300	300				
17	14	Languanet Lane Improvements Languanet Ln NE from: Mesford Ave. to: Lincoln Rd Widen road, add sidewalks.	03 04 06 07	P	0.3	P S T W G	ALL	3/1/2016					1100	1100						No
							Totals								1100	1100				
17	15	Torval Canyon Channelization Torval Canyon Rd NE from: Torval Canyon Rd to: Front Street Reconfigure channelization.		P	.01		ALL	6/1/2014					60	60						No
							Totals								60	60				
16	16	Lincoln Road Improvements, Phase 2 Lincoln Rd NE from: Pugh Road to: City Limits Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.63	P G S T W	PE CN	3/1/2013 6/1/2016			OTHER	2100	200 700	200 2800						No
							Totals								2100	900	3000			

From **2011** to **2016**Agency: **Poulsbo**Co. No.: **18** Co. Name: **Kitsap Co.**City No.: **1010** MPO/RTPO: **PSRC**

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	17	Hostmark Street Improvements Hostmark St. NE from: SR 305 to: Caldart Ave. NE Add bike lane and sidewalk one side, overlay road.	03 06 07 05	P	.5	P T C O	ALL	6/1/2012		300			100	400						No
							Totals								300		100	400		
17	18	8th Avenue Improvements 8th Ave. NE from: 7th Ave NE to: Hostmark Street Widen road, overlay, and add a sidewalk on one side.	03 05 06 07	P	.3	P	ALL	4/1/2015			AIP		380	380						No
							Totals										380	380		
00	19	City-wide Pavement Restoration from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.	03 07 12	P	N/A		ALL	1/1/2011					150	150					CE	No
							Totals										150	150		
00	20	City-wide Bicycle Safety Improvements from: Various Streets to: Projects include painting bicycle lanes, other road symbols, and signage. List of projects maintained separately.	06 12	P			ALL	1/1/2011					10	10						
							Totals										10	10		



From 2012 to 2017

Agency: Poulsbo

Co. No.: 18

Co. Name: Kitsap Co.

City No.: 1010

MPO/RTPO: PSRC

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information												
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	21	City-wide Pedestrian Safety Improvements from: Various Streets to: Projects include repairing damaged sidewalks, replacing sidewalk ramps, and improving street crossings. List of projects maintained separately.	03 06 12 32	P			ALL	1/1/2011					30	30					CE		
							Totals								30	30					
				Grand Totals for Poulsbo																	

CITY-WIDE PAVEMENT REHABILITATION AND RESURFACING PROGRAM

	Project Location	Length (lft)	Cost (\$/LF)	Total	Notes
1	4th Ave. from Hostmark to Iverson	1,400 ft	\$160.00	\$224,000	
2	Caldart Ave. from Forest Rock Lane to Nordic Pl.	1,600 ft	\$160.00	\$256,000	
3	7th Ave. from 8th to Liberty Rd	1,000 ft	\$160.00	\$160,000	
4	6th Ave. from Fjord to Hostmark	2,100 ft	\$160.00	\$336,000	
5	Fjord from Hostmark to S.C.L.	4,300 ft	\$160.00	\$688,000	Section of this will be paved in 2011.
6	Edvard St. from Viking to middle of 3rd Ave.	475 ft	\$160.00	\$76,000	
7	NW Liberty Rd from Viking Ave. to 3rd Ave.	750 ft	\$160.00	\$120,000	
8	Viewmont to 5th Ave.	850 ft	\$160.00	\$136,000	
9	4th Ave. from Torval Canyon to Iverson	2,200 ft	\$160.00	\$352,000	Small section was overlayed already by Poulsbo Place.

TOTAL:

14,675 ft

\$2,348,000

BICYCLE IMPROVEMENTS PRIORITIES*						
Project Location		Description	Length (if applicable)	Unit cost	Total Cost	Notes
1	Caldart Avenue, from Lincoln Road to Hostmark St	Fourteen shared right-of-way (sharrow) symbols on roadway	4,650 ft	\$300/symbol	\$4,200	
2	Caldart Avenue, from Hostmark St. to Raab Park	Stripe 4' - 5' uphill (southbound) bike lane	1,150 ft	\$0.75/ln ft	\$860	
3	Caldart Avenue, from Lincoln Road to Outlook Way	Twenty four shared right-of-way (sharrow) symbols on roadway	3,000 ft	\$300/symbol	\$7,200	
4	Intersections of Viking Ave and Lindvig and Stendahl Court	Directional signage to show alternative route to Finn Hill	N/A	N/A	\$500	Two signs needed
5	Intersection of Hostmark/Fjord/4th	Directional signage to show alternative route on to Fjord, Eliason, 6th and back to Hostmark	N/A	N/A	\$750	Three signs needed
TOTAL:					\$13,510	

*Note: These are bicycle improvements not connected or included with other City transportation projects.

TRAFFIC CALMING, TDM & SAFETY IMPROVEMENTS				
Project Location		Description	Total Cost	Notes
1	Front St.	Construct two speed tables on Front St.	\$25,000	
2	4th Avenue	Construct two speed tables on 4th Ave.	\$25,000	

TOTAL: \$50,000