

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2012-07

SUBJECT: Six-Year Transportation Improvement Program 2013-2018

CONFORM AS TO DATES & SIGNATURES

- (X) Filed with the City Clerk: 06/29/2012
- (X) Passed by the City Council: 08/01/2012
- (X) Signature of Mayor
- (X) Signature of City Clerk
- () Publication: N/A
- (X) Effective: 08/01/2012

DISTRIBUTED COPIES AS FOLLOWS:

- () NK Herald:
- () Code Publishing - via email if in electronic format
- () City Attorney
- () Civil Service Commission and/or Sec/Chief Examiner
- (X) Clerk's Department: Original
- () City Council
- () Finance: Finance Director Booher
- () Fire District No. 18
- () Mayor
- () Municipal Court
- () MRSC from website:
- () Parks/Recreation:
- () Planning/Building:
- () Police
- () Public Works
- (X) Posted to Library Drive and Website
- (X) Greg Armstrong, Transportation Improvement Board (hard copy/e-mail)
- (X) Neal Campbell, Washington State DOT (hard copy/e-mail)

Jill A. Boltz
City Clerk

August 1, 2012
Date

RESOLUTION NO. 2012-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2013-2018 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2013-2018, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 1st day of August, 2012.


REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:


JILL A. BOLTZ, CITY CLERK

FILED WITH THE CITY CLERK: 06/29/2012
PASSED BY THE CITY COUNCIL: 08/01/2012
RESOLUTION NO. 2012-07



Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

City No.: 1010 MPO/RTPO: PSRC

Hearing Date: _____

Adoption Date: _____

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information									Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title																						
		D. Street/Road Name or Number								Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds									
E. Beginning MP or road	Ending MP or road																							
F. Describe Work to be Done																								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	1	Lincoln Road Improvements Lincoln Rd NE from: Lauri Vei Loop to: Noll Road Widen road, overlay, pedestrian & bicycle facilities.	03 05 06 07	P	.6	P G S T W	PE	3/1/2013	STP(U)		OTHER												No	
							CN	3/1/2014	STP(U)	2100	OTHER	850	295 545	295 3495										
Totals									2100			850	840	3790										
17	2	Noll Road Improvements Noll Road NE from: SR305 to: NK School Property Widen road, overlay, add drainage improvements, add sidewalks, traffic signals, replace a culvert, pedestrian & bicycle improvements.	03 04 06 12 22 01	P	0.76	G P S T W	PE	3/1/2015		200	OTHER		50	250					CE	Yes				
							RW	3/1/2016	400	OTHER	50	450												
Totals									2700			800	3500											
16	3	Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits Widen road, overlay, add drainage improvements and pedestrian & bicycle improvements.	03 04 06 12 22	P	.7	G P S T W	PE	3/1/2013			OTHER		100	100						No				
							CN	3/1/2015		OTHER	500	450	950											
Totals									0			500	550	1050										
17	4	3rd Ave Improvements 3rd Ave. NE from: Hostmark to: Iverson St. Widen road, overlay, bike lane, sidewalk one side.	03 05 06 07 32	P	.1	P	CN	6/1/2013				150	650	800						No				
							Totals									150	650	800						

From **2013** to **2018**Agency: **Poulsbo**Co. No.: **18** Co. Name: **Kitsap Co.**City No.: **1010** MPO/RTPO: **PSRC**

Hearing Date: _____

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Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information														
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
00	5	Transportation Demand Managment from: N/A to: N/A Intersection control and other traffic demand management improvements. Project list maintained separately.	12 06	P		P	CN	10/1/2013					50	50						No			
							Totals								50	50							
16	6	Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way Construct bicycle/pedestrian path.	06 32	P	0.35		PE RW CN	6/1/2011 1/1/2013 4/1/2016		250 800			52 200	302 1000						No			
							Totals								1050	252	1302						
17	7	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk.	06 32	P	.15	C P T	PE CN	8/1/2015 10/1/2016				200	50 50	50 250						No			
							Totals								200	100	300						
17	8	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.	03 05 06 07	P	.24	P	PE CN	3/1/2014 3/1/2015		150			50 100	50 250						No			
							Totals								150	150	300						

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Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information																
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds											
									Federal Fund Code	Federal Cost by Phase															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
17	9	Languanet Lane Improvements Languanet Ln NE from: Mesford Ave. to: Lincoln Rd Widen road, add sidewalks.	03 04 06 07	P	0.3	P S T W G	ALL	3/1/2017					450	450						No					
								Totals						450	450										
17	10	8th Avenue Improvements 8th Ave. NE from: 7th Ave NE to: Hostmark Street Widen road, overlay, and add a sidewalk on one side.	03 05 06 07	P	.3	P	ALL	4/1/2015			AIP		380	380						No					
								Totals						380	380										
00	11	City-wide Pavement Restoration from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.	03 07 12	P	N/A		ALL	1/1/2013					1250	1250					CE	No					
								Totals						1250	1250										
00	12	City-wide Nonmotorized Safety Improvements from: Various Streets to: Projects include various nonmotorized safety improvements to city road network. List of projects maintained separately.	06 12	P			ALL	1/1/2014				20	30	50											
								Totals						20	30	50									
				Grand Totals for Poulsbo																6000	1720	5502	13222		