

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2016-15

SUBJECT: Adopt a Six-Year Transportation Improvement Program for Years 2017-2022

CONFORM AS TO DATES & SIGNATURES

- Filed with the City Clerk: 06/02/16
- Passed by the City Council: 06/08/16
- Signature of Mayor
- Signature of City Clerk
- Publication: _____
- Effective: 6/8/16

DISTRIBUTED COPIES AS FOLLOWS:

- NK Herald: _____
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- City Attorney
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- City Council
- Finance:
- Posted to Library Drive and Website
- _____

Rhiannon Fernandez
City Clerk

6/3/16
Date

RESOLUTION NO. 2016-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2017-2022 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2017-2022, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 8th day of June, 2016.



REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:



RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: June 2, 2016
PASSED BY THE CITY COUNCIL: June 8, 2016
RESOLUTION NO. 2016-15

Resolution No. 2016-15, Exhibit A



Six Year Transportation Improvement Program

From 2017 to 2022

Agency: Poulsbo Co. Name: Kitsap Co. Hearing Date: 6/8/16 Adoption Date: 6/8/16
 Co. No.: 18 MPO/RTPO: PSRC Amend Date: Resolution No.: 2016-15
 City No.: 1010

Functional Class	Priority Number	Project Identification		Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		Fund Source Information						Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Fund Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envr. Type	RW Required Date (MM/YY)			
		A. Federal Aid No.	B. Bridge No.																		Federal Fund Code	Federal Fund Cost by Phase	State Fund Code
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
16	1	Noll Road Improvements Noll Road NE from: SR305 to: Lincoln New alignment, roadway reconstruction/overlay, drainage improvements, roundabout, fish passage culvert, pedestrian & bicycle improvements.		03 06 01 05 07	P	2.2	W T D S O	PE RW CN	6/1/2015 3/1/2016 6/1/2018	STP(U) STP(U) STP(U)	800 1400 7500	OTHER OTHER	9500	125 220 3000	925 1620 20000					CE	Yes	6/1/2016	
16	2	SR305 Poulsbo Park and Ride SR305 from: 10.12 to: 10.12 Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit.		21 01 06	P	0.0	P T W S O	PE RW CN	6/1/2017 6/1/2018 6/1/2020	STP(U) STP(U)	690 950 4755		9500	110 150 745	800 1100 5500					CE	Yes	6/1/2017	
16	3	Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way Construct bicycle/pedestrian path.		06 32	P	0.35		PE RW CN	1/1/2015 6/1/2018 6/1/2020		250 1700		1005	100 52 300	100 302 2000					CE	Yes		
16	4	Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits Pedestrian & bicycle improvements.		06	P	.7	P T O	PE CN	3/1/2016 3/1/2019		1950	OTHER OTHER	500	450 100	950 100					CE	No		
Totals								9700 9500 3345 22545															
Totals								6395 7400															
Totals								1950 2402															
Totals								0 500 550 1050															



Six Year Transportation Improvement Program

From **2017** to **2022**

Agency: **Poulsbo**
 Co. No.: **18** Co. Name: **Kitsap Co.**
 City No.: **1010** MPO/RTPO: **PSRC**

Hearing Date: **6/8/16** Adoption Date: **6/8/16**
 Amend Date: Resolution No.: **2016-15**

Functional Class	Priority Number	Project Identification						Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Fund Source Information						Expenditure Schedule (Local Agency)				Federally Funded Projects Only																	
		A. Federal Aid No.	B. Bridge No.	C. Project Title	D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road	F. Describe Work to be Done						Phase Start (mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Environ. Type	R/W Required Date (MM/YY)															
17	2						3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21															
17	5	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk on west side.						06 32	P	.15	C P T	PE CN	8/1/2018 10/1/2019				200	50 50	50 250										CE	No										
17	6	Forest Rock Lane Reconstruction from: Near 10th Ave to: Caldart Ave Roadway preservation - subbase restoration and overlay						03 07	P	.5	O	PE CN	9/1/2021 7/1/2022	STP(U)	865		200	100 20	300 1000										CE	No										
17	7	3rd Ave Improvements 3rd Ave. NE from: Hostmark to: Moe St Curb, gutter, sidewalk, parking and stormwater improvements						03 05 06 07	P	.2	P S W O	PE CN	6/1/2021 6/1/2022		865	155	1020	100 150 650											CE	No										
17	8	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: 23rd Ave. NE Widen road, overlay, add sidewalks and drainage improvements.						03 05 06 07	P	.24	O	PE CN	3/1/2020 3/1/2022		550	650	150 50 650														CE	No								
Totals												PE CN	3/1/2020 3/1/2022	550	650	150 50 650																								
Totals												PE CN	3/1/2020 3/1/2022	550	650	150 50 650																								



Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2017 to 2022

Agency: Poulsbo

Co. No.: 18 Co. Name: Kitsap Co.

Hearing Date: 6/8/16 Adoption Date: 6/8/16

Amend Date: Resolution No.: 2016-15

City No.: 1010 MPO/RTPO: PSRC

Functional Class	Priority Number	Project Identification		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. Federal Aid No.	B. Bridge No.						Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
1	2	3		4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	21	No	CE		
19	9	Local Neighborhood Road Maintenance		01	P	0.0	O	CN					450	450										
Varies from: Varies to: Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.																								
00	10	City-wide Pavement Restoration		03 07 12	P	N/A		Totals	ALL	1/1/2017	STP(U)	OTHER	600	100	700									
from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.																								
19	11	City-wide Nonmotorized Safety Improvements		06 12	P			Totals	ALL	1/1/2017			600	100	700									
from: Various Streets to: Projects include various nonmotorized safety improvements to city road network. List of projects maintained separately.																								
00	12	Transportation Demand Management		12 06	P		P	Totals	CN	1/1/2017			50	120	170									
from: N/A to: N/A Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.																								
Grand Totals for Poulsbo										19460	11500	6627	37587											