POULSBO DISTRIBUTION SCHEDULE

ORDINANCE NO. 2017-23		
SUBJECT: Sewer Rates Increase		
CONFORM AS TO DATES & SIGNATURES		
 ✓ Filed with the City Clerk: 12/14/17 ✓ Passed by the City Council: 12/20/17 ✓ Signature of Mayor ✓ Signature of City Clerk ✓ Publication: 12/29/17 ✓ Effective: 1/3/17 ✓ Recorded: 		
DISTRIBUTED COPIES AS FOLLOWS:		
 ✓ NK Herald: 12/20/17 ✓ Code Publishing ☐ City Attorney ✓ Clerk's Department: Original ☐ City Council ☐ Finance: ✓ Posted to Library Drive and Website ☐ 		
Rhíannon Fernandez City Clerk	12/20/17 Date	

ORDINANCE NO. 2017-23

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON RELATING TO THE MUNICIPAL WATER, WASTEWATER, AND STORMWATER UTILITIES; AMENDING VARIOUS SUBSECTIONS OF SECTION 3.12.100 ENTITLED "UTILITIES-SCHEDULE OF ASSESSMENTS, RATES, FEES AND CHARGES FOR CERTAIN UTILITIES", PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Chapter 3.12 of the Poulsbo Municipal Code establish a schedule of water, wastewater, and stormwater charges for all utility customers, and

WHEREAS, the service rate schedule and fees must be designed to reflect the true cost of the delivery of service, and

WHEREAS, the existing sewer charges do not reflect the true costs of providing service, and

WHEREAS, there is a need to adjust the sewer rates to reflect the true cost of service, and

WHEREAS, the utility rates need to be adjusted to include previous inflation adjustments, NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The following subsections of Section 3.12.100 entitled "Utilities-Schedule of Assessments, Rates, Fees and Charges for Certain Utilities", are hereby amended to read as set forth below (Subsections not set forth below are not amended and remain in full force and effect):

SECTION 3.12.100 Utilities-Schedule of assessments, rates, fees and charges for certain utility services.

- A. General Facility Fees.
- 1. Water. The general facility fee for water shall be as follows:

- a. Four thousand five hundred and three dollars and nine cents (\$4,503.09) per equivalent residential unit.
- 2 Wastewater. The general facility fee for water shall be as follows:
- a. Four thousand two hundred and four dollars and ninety-eight cents (\$4,204.98) per equivalent residential unit.

"…"

- C. Connection Fees/Meter Fees (Including Sales Tax).
- 1. Property Owner Installed Services (Contractor). The connection/meter fees for property owner installed services are as follows:

3/4-inch meter	\$1 55
1-inch meter	\$220
1-1/2-inch meter	\$560
2-inch meter	\$785

Meters larger than two inches will be provided by the owner. The fees set forth in this subsection are set at the amount necessary to recover actual purchase costs effective January 1, 2018. The fees will be automatically adjusted to recover actual costs as purchase costs increase in the future without the necessity of amending this subsection.

- D. Service Rates-Water.
- 1. Water Service Rates. Water service rates are established as follows:

WATER

BASE CHARGE								
	Meter Size							
Customer Class	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"
Single-family residential	\$14.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Low income senior	\$10.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multifamily	\$15.02	\$33.60	\$64.21	\$101.71	\$208.03	\$320.17	\$630.14	\$1,001.56
Commercial	\$15.58	\$34.97	\$66.97	\$106.11	\$216.77	\$333.90	\$657.52	\$1,045.38
Irrigation	\$12.13	\$26.36	\$57.16	\$78.56	\$161.68	\$247.76	\$485.31	\$769.86

COMMODITY CHARGE					
Customer Class	Winter	Summer Block 1 0-1,000 cf	Summer Block 2 >1,000 cf		
Single-family residential	\$2.05/hcf	\$2.05/hcf	\$3.19/hcf		
Low income senior	\$2.05/hcf	\$2.05/hcf	\$3.19/hcf		
Multifamily	\$1.72/hcf	\$2.60/hcf	\$2.60/hcf		
Commercial	\$1.72/hcf	\$2.60/hcf	\$2.60/hcf		
Irrigation	\$1.72/hcf	\$2.60/hcf	\$2.60/hcf		
Outside city	\$2.60/hcf	\$3.81/hcf	\$3.81/hcf		

Summer Block Rate = June 1st to September 30th

4. Construction Meter Rates. The rate for a construction-related hydrant connection is hereby established as fifty dollars per month rental fee plus commodity charges of three dollars per hundred cubic feet of water used. Inaddition, a refundable deposit of one thousand two hundred dollars will be required, which will be forfeited if the meter is not returned to public

works. The monthly commodity charge is subject to annual increase by CPI-U per 13.70.520. The monthly rental fee and deposit are not subject to the CPI-U increase defined in 13.70.520.

" ...

E. Service Rates-Wastewater.

1. Wastewater Service Rates. The following monthly wastewater service rates are established:

WASTEWATER

	Meter Size							
Customer Class	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"
Single-family residential	\$50.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Low income senior	\$23.53	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Multifamily	\$53.15	\$80.80	\$126.12	\$182.26	\$346.80	\$514.41	\$976.09	\$1,529.01
Commercial	\$53.15	\$80.80	\$126.12	\$182.26	\$346.80	\$514.41	\$976.09	\$1,529.01
Outside city residential	\$74.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outside city commercial	\$80.18	\$121.21	\$189.20	\$273.40	\$520.23	\$771.59	\$1,464.15	\$2,293.47

Base charge shall include four hundred cubic feet of consumption.

COMMODITY CHARGE

Customer Class	
Single-family residential	\$6.59/hcf
Low income senior	\$6.52 /hcf
Multifamily	\$7.31/hcf
Commercial	\$7.31/hcf
Outside city residential	\$9.81/hcf
Outside city commercial	\$11.00/hcf

4. Wastewater Service Penalty (Nonconnected Services). The monthly wastewater service penalty for nonconnected services is as follows:

Within 200 feet of system \$43.71 per month per unit

F. Service Rates-Stormwater. The following monthly stormwater service rates are established on or after January 1, 2018.

Single-family residential \$16.99/month
Low Income Senior \$10.20/month

All other account \$16.99/billable ISU/month

"…"

Section 2. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any

other section, sentence, clause or phrase of this ordinance.

<u>Section 3.</u> <u>Effective Date.</u> This ordinance shall take effect on January 3, 2018 and shall apply to all service rendered on or after such date.

APPROVED:

MAYOR REBECCA ERICKSON

ATTEST/AUTHENTICATED:

CITY CLERK RHIANNON FERNANDEZ

APPROVED AS TO FORM:

CITY ATTORNEY JAMES E. HANEY

FILED WITH THE CITY CLERK: 12/14/17 PASSED BY THE CITY COUNCIL: 12/20/17

PUBLISHED: 12/29/17 EFFECTIVE DATE: 01/03/17 ORDINANCE NO. 2017-23

SUMMARY OF ORDINANCE NO. 2017-23 of the City of Poulsbo, Washington

On December 20, 2017 the City Council of the City of Poulsbo, Washington, approved Ordinance No. 2017-23, the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON RELATING TO THE MUNICIPAL WATER, WASTEWATER, AND STORMWATER UTILITIES; AMENDING VARIOUS SUBSECTIONS OF SECTION 3.12.100 ENTITLED "UTILITIES-SCHEDULE OF ASSESSMENTS, RATES, FEES AND CHARGES FOR CERTAIN UTILITIES", PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this ordinance will be mailed upon request.

DATED this 20th day of December, 2017

CITY CLERK, RHIANNON FERNANDEZ CMC