

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2018-08

SUBJECT: Six Year Transportation Improvement Program 2019-2024

CONFORM AS TO DATES & SIGNATURES

- Filed with the City Clerk: 5/31/18
- Passed by the City Council: 6/6/18
- Signature of Mayor
- Signature of City Clerk
- Publication: _____
- Effective: _____

DISTRIBUTED COPIES AS FOLLOWS:

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- City Council
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Rhiannon Fernandez
City Clerk

6/8/18
Date

RESOLUTION NO. 2018-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2019-2024 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2019-2024, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 6th day of June, 2018.



REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:



RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: 05/31/2018
PASSED BY THE CITY COUNCIL: 06/06/2018
RESOLUTION NO. 2018-08

Agency: Poulsbo

 Co. No.: 18 Co. Name: Kitsap Co.

 City No.: 1010 MPO/RTPO: PSRC

Hearing Date: _____ Adoption Date: _____

Amend Date: _____ Resolution No.: _____

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
		C. Project Title	D. Street/Road Name or Number								E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done		Federal Funding								State Fund Code	State Funds
		Federal Fund Code	Federal Cost by Phase	Federal	Federal																			
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	1	Noll Road Improvements Noll Road NE from: Lemolo Shore Drive to: Lincoln New alignment, roadway reconstruction/overlay, drainage improvements, roundabout, fish passage culvert, pedestrian & bicycle improvements.					03 06 01 05 07	P	2.2	W T P S O	PE RW CN	6/1/2015 3/1/2016 6/1/2019	STP(U) STP(U) STP(U)	800 1400 7500	OTHER OTHER	 9500	 3000	925 1620 20000					CE	Yes 6/1/2019
Totals											9700	9500	3345	22545										
16	2	SR305 Poulsbo Park and Ride SR305 from: 10.12 to: 10.12 Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit					21 01 06	P	0.0	P T W S O	PE RW CN	6/1/2020 6/1/2022 6/1/2022	STP(U) STP(U)	690 950 6450	 	 	110 150 1050	800 1100 7500					CE	Yes 6/1/2022
Totals											8090		1310	9400										
16	3	Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way Construct bicycle/pedestrian path.					06 32	P	0.35		PE RW CN	1/1/2015 6/1/2019 6/1/2020	 	250 400 3500	 	 	100 50 550	350 450 4050					CE	Yes 6/1/2020
Totals											4150		700	4850										
16	4	Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits Pedestrian & bicycle improvements.					06	P	.7	P T O	PE RW CN	3/1/2016 12/1/2018 10/31/2019	 	 	WSDOT	1075	150 50 1020	150 50 2095					CE	Yes 10/1/201
Totals												1075	1220	2295										

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		C. Project Title	Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds												
		D. Street/Road Name or Number	Federal Fund Code	Federal Cost by Phase																					
E. Beginning MP or road - Ending MP or road	Totals		Totals		Totals		Totals																		
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	5	4th Ave Sidewalks 4th Ave. NE from: Iverson to: Torval Canyon Install missing sections of sidewalk on west side.					06 32	P	.15	C P T	PE CN	8/1/2018 10/1/2019					200	50 50	50 250					CE	No
										Totals				200		100		300							
17	6	Forest Rock Lane Reconstruction from: Near 10th Ave to: Caldart Ave Roadway preservation - subbase restoration and overlay					03 07	P	.5	O	PE CN	9/1/2018 7/1/2019	STP(U)	865				20 135	20 1000					CE	No
										Totals		865				155		1020							
17	7	3rd Ave Improvements 3rd Ave. NE from: Hostmark to: Moe St Curb, gutter, sidewalk, parking and stormwater improvements					03 05 06 07	P	.2	P S W O	PE CN	6/1/2021 6/1/2022				100 550	50 100	150 650					CE	No	
										Totals				650		150		800							
17	8	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE to: 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.					03 05 06 07	P	.24	O	PE CN	3/1/2023 3/1/2024		550				50 100	50 650					CE	No
										Totals		550				150		700							

From 2019 to 2024

Agency: Poulsbo
Co. No.: 18 **Co. Name:** Kitsap Co.
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Hearing Date: _____ **Adoption Date:** _____

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		C. Project Title		Federal Fund Code							Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds								
		D. Street/Road Name or Number														E. Beginning MP or road - Ending MP or road							F. Describe Work to be Done
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	9	Local Neighborhood Road Maintenance			01	P	0.0	O	CN	1/1/2017					300	300					CE	No	
		Varies from: Varies to: Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.							CN	1/1/2020					200	200							
									CN	1/1/2018					200	200							
		Totals													700	700							
00	10	City-wide Pavement Restoration			03 07 12	P	N/A		CN	1/1/2018	STP(U)		OTHER	400	100	500					CE	No	
		from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.							CN	11/1/2021				400	100	500							
		Totals													800	200	1000						
19	11	City-wide Nonmotorized Safety Improvements			06 12	P			PE	12/1/2018				40	10	50					CE	No	
		from: Various Streets to: Projects include various nonmotorized safety improvements to city road network. List of projects maintained separately.							CN	6/1/2019				250	50	300							
		Totals													290	60	350						
00	12	Complete Streets			06	P			CN	11/1/2020				1000	250	1250					CE	No	
		from: Various to: Projects include various improvements to existing streets to accommodate all users consistent with City policies													1000	250	1250						
		Totals													1000	250	1250						