POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2018-08

SUBJECT: Six Year Transportation Improvement Program 2019-2024

CONFORM AS TO DATES & SIGNATURES	
 ✓ Filed with the City Clerk: 5/31/18 ✓ Passed by the City Council: 6/6/18 ✓ Signature of Mayor ✓ Signature of City Clerk ☐ Publication: ☐ Effective: DISTRIBUTED COPIES AS FOLLOWS:	
 NK Herald: Code Publishing City Attorney Clerk's Department: Original City Council Finance: Posted to Library Drive and Website 	
Rhíannon Fernandez City Clerk	6/8/18 Date

RESOLUTION NO. 2018-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2019-2024 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Street Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Street Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2019-2024, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

<u>Section 2-Filing of Program</u> Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 6th day of June, 2018.

REBECCA ERIOKSON, MAYOR

ATTEST/AUTHENTICATED:

RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: 05/31/2018 PASSED BY THE CITY COUNCIL: 06/06/2018

RESOLUTION NO. 2018-08



Co. Name: Kitsap Co.

MPO/RTPO: PSRC

Agency: Poulsbo

City No.: 1010

18

Co. No.:

Six Year Transportation Improvement Program

From

2019 to 2024

Adoption Date: 6/6/18

Hearing Date: 6/6/18 **Amend Date:**

Resolution No.: 2018-08

		Project Identification		Status					Project Co	sts in Tho	usands o	f Dollars								ally Funded
		A. Federal Aid No. B. Bridge No.	ent)		gth	des	Φ			Fund	Source	Informati	on			penditur	Proje	ects Only		
onal	ity	C. Project Title	vem oe(s		Len	Š	has		Federal I	Federal Funding					(Local Agency)					R/W
Functional Class	Priority Number	D. Street/Road Name or Number E. Beginning MP or road F. Describe Work to be Done	Improvement Type(s)		Total Length	Utility Codes	Project Phase	Phase Start mm/dd/yyyy)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16		Noll Road Improvements Noll Road NE from: Lemolo Shore Drive to: Lincoln	03 06 01 05	Р	2.2	W T P S	PE RW CN	6/1/2015 3/1/2016 6/1/2019	STP(U) STP(U) STP(U)	800 1400 7500	OTHER	9500	125 220 3000	925 1620 20000					CE	Yes 6/1/2019
		New alignment, roadway reconstruction/overlay, drainage improvements,	07			0														
		roundabout, fish passage culvert, pedestrian & bicycle improvements.					Tota		OTD(II)	9700) 	9500	3345			1	1	1		
16		SR305 Poulsbo Park and Ride SR305 from: 10.12 to: 10.12	21 01 06	Р	0.0	P T W S	PE RW CN	6/1/2020 6/1/2022 6/1/2022	STP(U) STP(U)	690 950 6450			110 150 1050	800 1100 7500					CE	Yes 6/1/2022
		Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit				0	Tota	 ls		8090)		1310	9400						0, 1, 2, 2, 2
16		3 Liberty Bay Waterfront Trail Front Street from: Legion Park to: Lindvig Way	06 32	Р	0.35		PE RW CN	1/1/2015 6/1/2019 6/1/2020		250 400 3500			100 50 550	350 450 4050					CE	Yes 6/1/2020
		Construct bicycle/pedestrian path.					Tota			4150	<u> </u>		700	4850						
16		Finn Hill Improvements Finn Hill Rd NW from: Olhava A Street to: West City Limits	06	Р	.7	P T O	PE RW	3/1/2016 12/1/2018 10/31/2019		4130	WSDOT	1075	150 50 1020	150 50 2095					CE	Yes 10/1/201
		Pedestrian & bicycle improvements.					Tota	ls				1075	1220	2295						



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Co. No.:	_18_	Co. Name:	Kitsap Co.
City No.:	1010	MPO/RTPO:	PSRC

		Project Identification A. Federal Aid No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road F. Describe Work to be Done						Project Costs in Thousands of Dollars Euph Source Information Expenditure Sch											Federa	ally Funded
			ent		gth	Utility Codes	Φ		Fund Source Information								lule	Proje	ects Only	
onal ss	rit ber		vem pe(s)	Status	Len		has		Federal F	unding					(Local Agency)					R/W
Functional Class	Priority Number		Improvement Type(s)	Sta	Total Length	Utility	Project Phase	Phase Start (<i>mm/dd/yyyy</i>)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	5	4th Ave Sidewalks 4th Ave. NE	06 32	Р	.15	C P T	PE CN	8/1/2018 10/1/2019				200	50 50	50 250					CE	No
		from: Iverson to: Torval Canyon Install missing sections of sidewalk on west side.						ale				200	100	300					-	
17	6	Forest Rock Lane Reconstruction	03 07	Р	.5	0	PE CN	9/1/2018 7/1/2019	STP(U)	865			20	20					CE	No
		from: Near 10th Ave to: Caldart Ave Roadway preservation - subbase restoration and overlay					Tota	als		865			155	1020						
17		d Ave Improvements d Ave. NE om: Hostmark to: Moe St	03 05 06 07	Р	.2	P S W O	PE CN	6/1/2021 6/1/2022				100 550	50 100						CE	No
		Curb, gutter, sidewalk, parking and stormwater improvements					Tota	als				650	150	800						
17	8	Mesford Avenue Improvements Mesford Ave. NE from: 20th Ave. NE Widen road everlay add sidewalks and drainage improvements	03 05 06 07	Р	.24	0	PE CN	3/1/2023 3/1/2024		550			50 100	50 650					CE	No
		Widen road, overlay, add sidewalks and drainage improvements.					Tota	als		550			150	700					1	



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		Project Identification A. Federal Aid No. B. Bridge No.						Project Costs in Thousands of Dollars											Federa	ally Funded
			ent)	Status	gth	ges	Φ		Fund Source Information						Expenditure Schedule (Local Agency)					ects Only
ional ss	rity	C. Project Title	vem pe(s		Len	ပိ	has		Federal I	unding						(LUCAI F		R/W		
Functional Class	Priority Number	D. Street/Road Name or NumberE. Beginning MP or roadF. Describe Work to be Done	Improvement Type(s)		Total Length	Utility Codes	Project Phase	Phase Start (<i>mm/dd/yyyy</i>)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	9	Local Neighborhood Road Maintenance Varies from: Varies to: Varies	01	Р	0.0	0	CN CN CN	1/1/2017 1/1/2020 1/1/2018				 	300 200 200	300 200 200					CE	No
		Roadway preservation activities on neighborhood (non-classified) roads.																	-	
		Project list maintained separately.			<u> </u>		Tota	als 1/1/2018	STP(U)		OTHER	100	700			1	I			
00	10	City-wide Pavement Restoration	03 07 12	Р	N/A		CN		51P(U)		OTHER	400							CE	No
		from: Various Streets to: Pavement restoration project on various streets. List of projects is maintained separately.					Tota	als				800	200	1000						
19	11	City-wide Nonmotorized Safety Improvements	06 12	Р			PE CN	12/1/2018 6/1/2019				40 250							CE	No
		from: Various Streets to: Projects include various nonmotorized safety improvements to city road network. List of projects maintained separately.					Tota	ale				290	60	350						
00	12	Complete Streets	06	Р				11/1/2020				1000							CE	No
		from: Various to: Projects include various improvements to existing streets to accomodate all																		
		users consistent with City policies					Tota	als				1000	250	1250						



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,		Project Identification							Project Co	sts in Tho	usands				Federa	ally Funded				
_		A. Federal Aid No. B. Bridge No. C. Project Title	provement Type(s)		gth	odes	a			Fund	Source	Informat	ion			penditu			Proj	ects Only
iona ss	rity		vem pe(s	atus	Len	0	hase		Federal	Funding	ınding					(Local A		R/W		
Functional Class	Priority Number	D. Street/Road Name or Number E. Beginning MP or road F. Describe Work to be Done	Impro	Sta	Total	Utility	Project Ph	Phase Start (<i>mm/dd/yyyy</i>)	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir. Type	Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	13	Transportation Demand Management	12 06	Р		Р	CN	1/1/2019				ž.	50	50					CE	No
		from: N/A to: N/A Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.					То	tals					50	50						
			1	Gra	nd To	tals fo	r P	oulsbo		23355	5	13515	8390	45260						1