

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2019-08

SUBJECT: Adopting Six-Year Transportation Improvement Program 2020-2025

CONFORM AS TO DATES & SIGNATURES

- Filed with the City Clerk: 06/05/19
- Passed by the City Council: 06/05/19
- Signature of Mayor
- Signature of City Clerk
- Publication: _____
- Effective: 06/05/19

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Rhiannon Fernandez
City Clerk

06/06/19
Date

RESOLUTION NO. 2019-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2020-2025 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Transportation Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Transportation Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing has been held on the said Six-Year Transportation Improvement Program, now, therefore,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1-Program Adopted The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2020-2025, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2-Filing of Program Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 5th day of June, 2019.



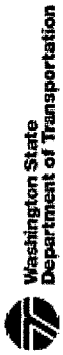
REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:



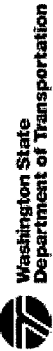
RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: 05/30/2019
PASSED BY THE CITY COUNCIL: 06/05/2019
RESOLUTION NO. 2019-08



Six Year Transportation Improvement Program From 2020 to 2025

Agency: Poulsbo
County: Kitsap



Six Year Transportation Improvement Program From 2020 to 2025

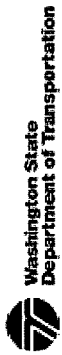
Agency: Poulsbo
County: Kitsap
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		/ 6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305 The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanel Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages: Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.	PB-16					07	C P S T W	2.420 CE		Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
S	PE	2021		0		0	0	350,000	
S	PE	2023		0		0	0	400,000	
S	CN	2020	STP(US)	3,400,000		3,000,000		6,900,000	
S	CN	2021	STP(US)	1,350,000	CWA	2,000,000		4,450,000	
P	CN	2023	STP(US)	3,400,000		5,000,000	700,000	4,100,000	
Totals				8,150,000		3,050,000		16,200,000	



Six Year Transportation Improvement Program From 2020 to 2025

Agency: Poulsbo
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Y Inside

N Outside

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	350,000	0	400,000	0	
CN	6,900,000	4,450,000	0	4,100,000	0	
Totals	6,900,000	4,800,000	0	4,500,000	0	



Six Year Transportation Improvement Program From 2020 to 2025

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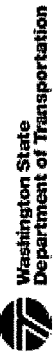
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct bicycle/pedestrian path	PB-22					28		0.350	CE	Yes

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW		2021		0		0	150,000	150,000
P	CN		2022	STP(US)	3,500,000		0	550,000	4,050,000
Totals					3,500,000		0	700,000	4,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	100,000	0	0
CN	0	0	0	2,000,000	2,050,000
Totals	0	50,000	100,000	2,000,000	2,050,000



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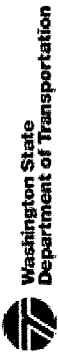
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	3	Poulsbo Complete Streets Plan Varies Varies to Varies This project will develop a complete streets plan including transit facilities in compliance with the City transportation goals and policies. The plan will implement new, innovative strategies to improve reliability and performance of the transportation system using TDM and transit oriented strategies.	PB-31					44		0.000	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL		PL	2021	STP(US)	215,000		0	35,000	250,000
Totals						215,000		0	35,000	250,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PL	0	50,000	200,000	0	0
Totals		0	50,000	200,000	0	0



Six Year Transportation Improvement Program From 2020 to 2025

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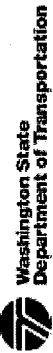
Y Inside

N Outside

Functional Class	16	A. PIN/Project No.		B. STIP ID	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
	4	C. Project Title		G. Structure ID		04	C G P S T W	0.900 CE		No
		D. Road Name or Number								
		E. Begin & End Termini								
		F. Project Description								
		Viking Avenue Complete Street Improvements								
		Viking Avenue NW								
		NW Liberty Rd to NW Stendahl Court								
		Intersection and safety improvements. Construction of roundabouts.								

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	PE		2022	STP(US)	100,000		0	50,000	150,000
	P	CN		2023	STP(US)	4,000,000	TIB	1,000,000	1,000,000	6,000,000
					Totals	4,100,000		1,000,000	1,050,000	6,150,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	0	0	150,000	0	0	0
CN	0	0	0	6,000,000	0	0
Totals	0	0	150,000	6,000,000	0	0



Six Year Transportation Improvement Program From 2020 to 2025

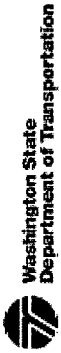
Agency: Poulsbo
 County: Kitsap
 MPO/RTPO: PSRC

Y Inside N Outside

Functional Class	16	B. STIP ID	PB-32	Hearing		Adopted		Amendment		Resolution No.		Improvement Type	05	Utility Codes		Total Length	1,400 CE	Environmental Type		RW Required	No
A. PIN/Project No.	5	C. Project Title	Finn Hill Road Overlay																		
D. Road Name or Number		E. Begin & End Termini	Finn Hill																		
F. Project Description		G. Structure ID	Finn Hill & Viking Ave to Finn Hill & Rhododendron																		
This project will overlay NW Finn Hill Road from Viking Avenue NW to Rhododendron Lane NW. ADA improvements as required.																					

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE			2024		0		0	100,000	100,000
Totals						0		0	100,000	100,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PE	0	0	0	0	100,000
Totals		0	0	0	0	100,000



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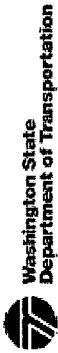
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	6	4th Avenue Sidewalks 4th Avenue NE Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side.	PB-23					06	C P T	0.150	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE			0		0		50,000
	P	CN			0		200,000		250,000
				Totals	0		200,000		300,000

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th	Totals
	PE	0	0	50,000	0	0	50,000
	CN	0	0	0	250,000	0	250,000
	Totals	0	0	50,000	250,000	0	300,000



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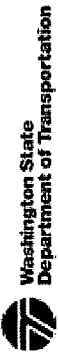
Y Inside

N Outside

Functional Class	16	Priority Number	7	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				8th Avenue Safety & Mobility Improvements 8th Avenue Iverson Rd NE to .40 miles from Iverson Rd NE Relocation of intersection, realignment of 8th Avenue and a new connection to SR305	PB-30					01	C G O P S T W	0.400	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2020		0		0	0	50,000
P	PE	2022	STP(US)	100,000		0	0	200,000
P	RW	2023	STP(US)	400,000		0	0	100,000
P	CN	2024	STP(US)	2,500,000		0	0	500,000
			Totals	3,000,000		0	0	850,000
								3,850,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	50,000	0	0	0	0	0	0	0	0	0
PL	50,000	0	0	0	0	0	0	0	0	0
PE	0	0	0	0	300,000	0	0	0	0	0
RW	0	0	0	0	0	0	500,000	0	0	0
CN	0	0	0	0	0	0	0	0	3,000,000	0
Totals	50,000	0	0	0	300,000	0	500,000	0	3,000,000	0



Six Year Transportation Improvement Program From 2020 to 2025

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 MPO/RTPO: PSRC

N Outside

Y Inside

Functional Class	16	B. STIP ID		Amendment	Adopted	Hearing	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
	8	G. Structure ID	PB-21					01	O P S T W	0.000	CE	Yes
A. PIN/Project No.	SR305 Poulsbo Park and Ride											
C. Project Title	SR305											
D. Road Name or Number	10.12 to 10.12											
E. Begin & End Termini	Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit.											
F. Project Description												

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(US)	690,000		0	110,000	800,000		
P	RW	2024	STP(US)	950,000		0	150,000	1,100,000		
P	CN	2025	STP(US)	6,450,000		0	1,050,000	7,500,000		
		Totals		8,090,000		0	1,310,000	9,400,000		

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase		0	0	800,000	0	0
PE		0	0	800,000	0	0
RW		0	0	0	0	1,100,000
CN		0	0	0	0	7,500,000
Totals		0	0	800,000	0	8,600,000



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Y Inside

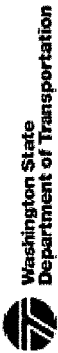
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	9	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Curb, gutter, sidewalk, parking and stormwater improvements.	PB-19						04	O P S W	0.200	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	TIB	0	100,000	150,000		50,000		150,000
P	CN	2023	TIB	0	550,000	650,000		100,000		650,000
Totals					0	650,000		650,000	150,000	800,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	0	0	150,000	0	0	0
CN	0	0	0	650,000	0	0
Totals	0	0	150,000	650,000	0	0





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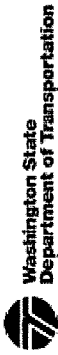
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	10	Mesford Avenue Improvements Mesford Ave. NE 20th Ave NE to 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.	PB-18					04		0.240	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	50,000	50,000
P	CN	2024		550,000		0	100,000	650,000
			Totals	550,000		0	150,000	700,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	0	0	0	0	0	0	50,000	0	0	650,000
PE	0	0	0	0	0	0	50,000	0	0	650,000
CN	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	50,000	0	0	650,000



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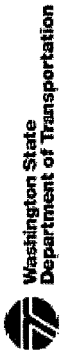
Y Inside

N Outside

Functional Class	19	Priority Number	11	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description		B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Local Neighborhood Road Maintenance Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.		PB-24					06	O	0.000	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	CN	2020		0		0	200,000	200,000
				Totals	0		0	200,000	200,000

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th
	CN	200,000	0	0	0	0
	Totals	200,000	0	0	0	0



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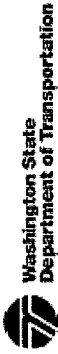
N Outside

Y Inside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	12	City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately	PB-25					04		0.000	ICE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		400,000	100,000	500,000
				Totals		400,000	100,000	500,000

Expenditure Schedule Phase	Totals			
	1st	2nd	3rd	4th
CN	0	500,000	0	0
Totals	0	500,000	0	0



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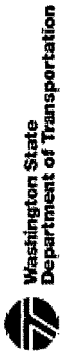
Y Inside

N Outside

Functional Class	19	Priority Number	13	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description				Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required	
				G. Structure ID PB-26 City-wide Nonmotorized Safety Improvements Varies Varies to Varies Projects include various non-motorized safety improvements to city road network. List of projects maintained separately.								21			0.000	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total Funds
			HSIP	Totals				
S	CN	2020		255,000		0	45,000	300,000
				255,000		0	45,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	300,000	0	0	0	0



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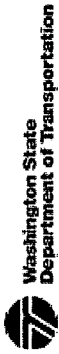
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	14	Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies.	PB-27					44		0.000	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	TIB	1,000,000	250,000	1,250,000
				0		1,000,000	250,000	1,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,250,000	0	0	0
Totals	0	1,250,000	0	0	0



Six Year Transportation Improvement Program From 2020 to 2025

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Y Inside

N Outside

Functional Class	00	Priority Number	15	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Transportation Demand Management to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.	PB-28		21	P		CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	CN	2021		0		0	50,000	50,000
				Totals	0		0	50,000	50,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
CN	0	50,000	0	0	0	50,000
Totals	0	50,000	0	0	0	50,000

Grand Totals for Poulisbo		
Federal Funds	State Funds	Total Funds
27,860,000	8,250,000	44,250,000