

# Six Year Transportation Improvement Program From 2020 to 2025

Agency: Poulsbo

County: Kitsap

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MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		/ 6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305  The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.	PB-16	06/05/19	06/05/19		2019-08	07	C P S T W	2.420	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0		0	350,000	350,000
S	PE	2023		0		0	400,000	400,000
S	CN	2020	STP(US)	3,400,000	CWA	3,000,000	500,000	6,900,000
S	CN	2021	STP(US)	1,350,000	CWA	2,000,000	1,100,000	4,450,000
P	CN	2023	STP(US)	3,400,000		0	700,000	4,100,000
<b>Totals</b>				<b>8,150,000</b>		<b>5,000,000</b>	<b>3,050,000</b>	<b>16,200,000</b>

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Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	400,000	0
CN	6,900,000	4,450,000	0	4,100,000	0
<b>Totals</b>	<b>6,900,000</b>	<b>4,800,000</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>

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16	2	Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct bicycle/pedestrian path	PB-22	06/05/19	06/05/19		2019-08	28		0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2021		0		0	150,000	150,000
P	CN	2022	STP(US)	3,500,000		0	550,000	4,050,000
<b>Totals</b>				<b>3,500,000</b>		<b>0</b>	<b>700,000</b>	<b>4,200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	100,000	0	0
CN	0	0	0	2,000,000	2,050,000
<b>Totals</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>2,000,000</b>	<b>2,050,000</b>

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00	3	Poulsbo Complete Streets Plan Varies Varies to Varies  This project will develop a complete streets plan including transit facilities in compliance with the City transportation goals and policies. The plan will implement new, innovative strategies to improve reliability and performance of the transportation system using TDM and transit oriented strategies.	PB-31	06/05/19	06/05/19		2019-08	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2021	STP(US)	215,000		0	35,000	250,000
<b>Totals</b>				<b>215,000</b>		<b>0</b>	<b>35,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	50,000	200,000	0	0
<b>Totals</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

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16	4	Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.	PB-29	06/05/19	06/05/19		2019-08	04	C G P S T W	0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(US)	100,000		0	50,000	150,000
P	CN	2023	STP(US)	4,000,000	TIB	1,000,000	1,000,000	6,000,000
<b>Totals</b>				<b>4,100,000</b>		<b>1,000,000</b>	<b>1,050,000</b>	<b>6,150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
CN	0	0	0	6,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>6,000,000</b>	<b>0</b>

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16	5	Finn Hill Road Overlay Finn Hill Finn Hill & Viking Ave to Finn Hill & Rhododendron This project will overlay NW Finn Hill Road from Viking Avenue NW to Rhododendron Lane NW. ADA improvements as required.	PB-32	06/05/19	06/05/19		2019-08	05		1.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	100,000	100,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

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17	6	4th Avenue Sidewalks 4th Avenue NE Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side.	PB-23	06/05/19	06/05/19		2019-08	06	C P T	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0		0	50,000	50,000
P	CN	2023		0	TIB	200,000	50,000	250,000
<b>Totals</b>				<b>0</b>		<b>200,000</b>	<b>100,000</b>	<b>300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	250,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>

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16	7	8th Avenue Safety & Mobility Improvements 8th Avenue Iverson Rd NE to .40 miles from Iverson Rd NE Relocation of intersection, realignment of 8th Avenue and a new connection to SR305	PB-30	06/05/19	06/05/19		2019-08	01	CG O P S T W	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2020		0		0	50,000	50,000
P	PE	2022	STP(US)	100,000		0	200,000	300,000
P	RW	2023	STP(US)	400,000		0	100,000	500,000
P	CN	2024	STP(US)	2,500,000		0	500,000	3,000,000
<b>Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>850,000</b>	<b>3,850,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	50,000	0	0	0	0
PE	0	0	300,000	0	0
RW	0	0	0	500,000	0
CN	0	0	0	0	3,000,000
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>300,000</b>	<b>500,000</b>	<b>3,000,000</b>

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16	8	SR305 Poulsbo Park and Ride SR305 10.12 to 10.12 Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit.	PB-21	06/05/19	06/05/19		2019-08	01	O P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	STP(US)	690,000		0	110,000	800,000
P	RW	2024	STP(US)	950,000		0	150,000	1,100,000
P	CN	2025	STP(US)	6,450,000		0	1,050,000	7,500,000
<b>Totals</b>				<b>8,090,000</b>		<b>0</b>	<b>1,310,000</b>	<b>9,400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	800,000	0	0
RW	0	0	0	0	1,100,000
CN	0	0	0	0	7,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>8,600,000</b>

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17	9	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Curb, gutter, sidewalk, parking and stormwater improvements.	PB-19	06/05/19	06/05/19		2019-08	04	O P S W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	100,000	50,000	150,000
P	CN	2023		0	TIB	550,000	100,000	650,000
<b>Totals</b>				<b>0</b>		<b>650,000</b>	<b>150,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
CN	0	0	0	650,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>650,000</b>	<b>0</b>

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17	10	Mesford Avenue Improvements Mesford Ave. NE 20th Ave NE to 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.	PB-18	06/05/19	06/05/19		2019-08	04		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	50,000	50,000
P	CN	2024	STP(US)	550,000		0	100,000	650,000
<b>Totals</b>				<b>550,000</b>		<b>0</b>	<b>150,000</b>	<b>700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
CN	0	0	0	0	650,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>650,000</b>

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19	11	Local Neighborhood Road Maintenance Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.	PB-24	06/05/19	06/05/19		2019-08	06	O	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020		0		0	200,000	200,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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19	12	City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately	PB-25	06/05/19	06/05/19		2019-08	04		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	OTHER	400,000	100,000	500,000
<b>Totals</b>				<b>0</b>		<b>400,000</b>	<b>100,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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19	13	City-wide Nonmotorized Safety Improvements Varies Varies to Varies Projects include various non-motorized safety improvements to city road network. List of projects maintained separately.	PB-26	06/05/19	06/05/19		2019-08	21		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2020	HSIP	255,000		0	45,000	300,000
<b>Totals</b>				<b>255,000</b>		<b>0</b>	<b>45,000</b>	<b>300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	14	Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies.	PB-27	06/05/19	06/05/19		2019-08	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	TIB	1,000,000	250,000	1,250,000
<b>Totals</b>				<b>0</b>		<b>1,000,000</b>	<b>250,000</b>	<b>1,250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	15	Transporation Demand Management  to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.	PB-28	06/05/19	06/05/19		2019-08	21	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0		0	50,000	50,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	50,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Poulsbo</b>	<b>27,860,000</b>	<b>8,250,000</b>	<b>8,140,000</b>	<b>44,250,000</b>