

**POULSBO DISTRIBUTION SCHEDULE**

**RESOLUTION NO. 2020-12**

**SUBJECT: Six-Year 2021-2026 Transportation Improvement Program Adoption**

**CONFORM AS TO DATES & SIGNATURES**

- Filed with the City Clerk: 05/28/2020
- Passed by the City Council: 06/03/2020
- Signature of Mayor
- Signature of City Clerk
- Publication: \_\_\_\_\_
- Effective: \_\_\_\_\_

**DISTRIBUTED COPIES AS FOLLOWS:**

- NK Herald: \_\_\_\_\_
- Code Publishing
- City Attorney
- Clerk's Department: Original
- City Council
- Finance:
- Posted to Library Drive and Website
- \_\_\_\_\_

Rhiannon Fernandez  
City Clerk

06/04/2020  
Date

## RESOLUTION NO. 2020-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2021-2026 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

---

**WHEREAS**, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Poulsbo has previously adopted a Comprehensive Transportation Program, including arterial street construction program, and thereafter periodically modified said Comprehensive Transportation Program by resolution; and

**WHEREAS**, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years; and

**WHEREAS**, a public hearing has been held on the said Six-Year Transportation Improvement Program; now, therefore,

**THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.**     **Program Adopted** The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2021-2026, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

**Section 2.**     **Filing of Program** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 3<sup>rd</sup> day of June, 2020.



---

REBECCA ERICKSON, MAYOR

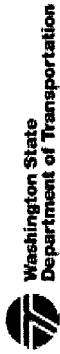
ATTEST/AUTHENTICATED:



---

RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: 05/28/2020  
PASSED BY THE CITY COUNCIL: 06/03/2020  
RESOLUTION NO. 2020-12



# Six Year Transportation Improvement Program From 2021 to 2026

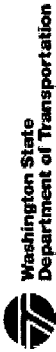
Agency: Poulsbo  
 County: Kitsap  
 MPO/RTPO: PSRC

Y Inside  
 N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	Noll Corridor South Segment Construction Noll Road Corridor between Johnson Way NE/SR305 and Storhoff Lane NE NE Johnson Way & Lemolo to Noll Road/Storhoff Rd NE Stage 1 South segment Construction - (NE Johnson Way & Lemolo to intersection of Noll Road/Storhoff Road NE.) will provide safer access to SR305 with the construction of a roundabout at the new intersection of Johnson Road and a non-motorized crossing at SR305. The project will include roadway, illumination, sidewalk, and shared use path improvements in various configurations. Stormwater conveyance improvements will be included. Utility relocation/replacement will occur as needed. New water/sewer mains will be installed in the new roadway segment. Preliminary engineering and right of way funds are programmed in PB-16.	PB-16A					28		0.860	DCE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN		2021	STP(US)	1,350,000		0	182,250	1,532,250
Totals					1,350,000		0	182,250	1,532,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,532,250	0	0	0	0
Totals	1,532,250	0	0	0	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo  
 County: Kitsap  
 MPO/RTPO: PSRC

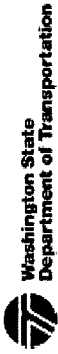
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305 The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.	PB-16					07	C P S T W	2.420	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0		0	0	350,000
S	PE	2023		0		0	0	400,000
P	CN	2023	STP(US)	3,400,000		0	0	4,100,000
<b>Totals</b>				<b>3,400,000</b>		<b>0</b>	<b>1,450,000</b>	<b>4,850,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	350,000	0	0	0
CN	0	0	4,100,000	0	0
<b>Totals</b>	<b>0</b>	<b>350,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo  
 County: Kitsap  
 MPO/RTPO: PSRC

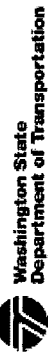
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	2	Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct bicycle/pedestrian path	PB-22					28		0.350	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2021		0		0	150,000	150,000
P	CN	2022	STP(US)	3,500,000		0	550,000	4,050,000
			Totals	3,500,000		0	700,000	4,200,000

Expenditure Schedule Phase	Funding				
	1st	2nd	3rd	4th	5th & 6th
RW	50,000	100,000	0	0	0
CN	0	0	2,000,000	2,050,000	0
Totals	50,000	100,000	2,000,000	2,050,000	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo  
County: Klisap  
MPO/RTPO: PSRC

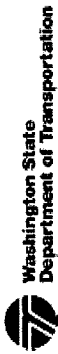
Y Inside

N Outside

Functional Class	19	Priority Number	3	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Local Neighborhood Road Maintenance Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.	PB-24					06	0	0.000	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	CN	2023		0		0	800,000	800,000
				Totals	0		0	800,000	800,000

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th
	CN	0	0	400,000	0	400,000
	Totals	0	0	400,000	0	400,000



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

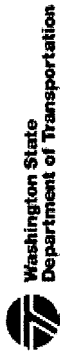
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	4	City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately	PB-25						04		0.000	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		400,000		500,000
Totals				0		400,000		500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
Totals	500,000	0	0	0	0





# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

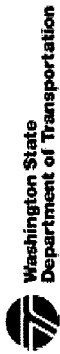
Y Inside

N Outside

Functional Class	16	Priority Number	5	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description		B. STIP ID PB-32	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	05	Utility Codes	Total Length	1.400 CE	Environmental Type		RW Required	Nc
				Finn Hill Road Overlay Finn Hill Finn Hill & Viking Ave to Finn Hill & Rhododendron This project will overlay NW Finn Hill Road from Viking Avenue NW to SR305 and chip seal the road from SR305 to Rhododendron Lane NW. ADA improvements as required.																

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0		0	100,000	100,000
P	CN	2024	STP(US)	400,000	TIB	400,000		400,000	0	800,000
Totals					400,000			400,000	100,000	900,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PE	0	0	100,000	0	0
Phase	CN	0	0	0	500,000	300,000
Totals		0	0	100,000	500,000	300,000



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
 County: Kitsap  
 MPO/RTPO: PSRC

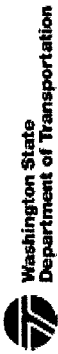
Y Inside

N Outside

Functional Class	00	Priority Number	6	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	18	Utility Codes		Total Length	0.000	CE	Environmental Type		RW Required	No
				G. Structure ID	PB-19																			
A. PIN/Project No.																								
C. Project Title																								
D. Road Name or Number																								
E. Begin & End Termini																								
F. Project Description		Poulisbo Complete Streets Plan City of Poulisbo N/A to N/A The project will develop a Complete Streets Plan for the City of Poulisbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.																						

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PL	2021	STP(US)	215,000		0	35,000	250,000
					Totals	215,000		0	35,000	250,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PL	50,000	200,000	0	0	0
Totals		50,000	200,000	0	0	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo  
 County: Kitsap  
 MPO/RTPO: PSRC

Y Inside

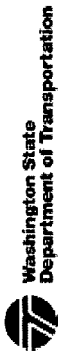
N Outside

Functional Class	17	Priority Number	7	<b>A. PIN/Project No.</b> <b>C. Project Title</b> <b>D. Road Name or Number</b> <b>E. Begin &amp; End Termini</b> <b>F. Project Description</b>		<b>B. STIP ID</b>  <b>G. Structure ID</b>	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				4th Avenue Sidewalks 4th Avenue NE Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side.		PB-23					06	C P T	0.150	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
									2022
S	PE	2022		0		0		0	
P	CN	2023		0		200,000		200,000	
<b>Totals</b>				<b>0</b>		<b>200,000</b>	<b>100,000</b>	<b>300,000</b>	

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	0	0	50,000	0	0	0	0	0	0	0
PE	0	0	50,000	0	0	0	0	0	0	0
CN	0	0	0	250,000	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
 County: Kitsap  
 MPO/RTPO: PSRC

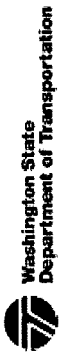
N Outside

Y Inside

Functional Class	07	Priority Number	9	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes		Total Length	0.000 CE	Environmental Type		RW Required	No
				G. Structure ID	PB-18																		
				Systemic Safety Improvements Various Various to Various Systemic improvements at multiple intersections consisting of re-stripping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2021	HSIP	28,000			0	5,000	33,000
	S	CN	2021	HSIP	227,000			0	0	227,000
				Totals	255,000			0	5,000	260,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	33,000	0	0	0	0	0
CN	227,000	0	0	0	0	0
Totals	260,000	0	0	0	0	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
 County: Kitsap  
 MPO/RTPO: PSRC

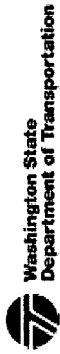
N Outside

Y Inside

Functional Class	16	Priority Number	10	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	04	Utility Codes	C G P S T W	Total Length	0.900 CE	Environmental Type		RW Required	No
				G. Structure ID	PB-29																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description  Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	PE		2023	STP(US)	100,000		0	50,000	150,000
	P	CN		2024	STP(US)	4,000,000	TIB	1,000,000	1,000,000	6,000,000
					Totals	4,100,000		1,000,000	1,050,000	6,150,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	PE		0	0	150,000	0	0
	CN		0	0	0	2,000,000	4,000,000
Totals			0	0	150,000	2,000,000	4,000,000



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
 County: Klisap  
 MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	8th Avenue Safety & Mobility Improvements 8th Avenue Iverson Rd NE to .40 miles from Iverson Rd NE Relocation of intersection, realignment of 8th Avenue and a new connection to SR305	PB-30						01	CGOPS TW	0.400	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2022		0		0	0	50,000
P	PE	2023	STP(US)	100,000		0	0	200,000
P	RW	2024	STP(US)	400,000		0	0	500,000
P	CN	2025	STP(US)	2,500,000		0	0	3,000,000
			Totals	3,000,000		0	0	3,850,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	PL	PE	RW	CN	Federal Funds	State Funds	Local Funds	Total Funds	PL	PE
PL	0	0	0	0	0	0	0	0	0	0
PE	0	0	0	0	300,000	0	0	300,000	0	0
RW	0	0	0	0	0	0	0	500,000	0	0
CN	0	0	0	0	0	0	0	0	3,000,000	0
Totals	0	0	0	0	300,000	0	0	500,000	3,000,000	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
 County: Kitsap  
 MPO/RTPO: PSRC

Y Inside

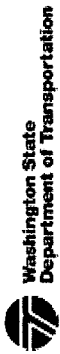
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	12	Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies.	PB-27					44		0.000	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		1,000,000	250,000	1,250,000
			Totals	0		1,000,000	250,000	1,250,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	0	0	1,250,000	0	0	0	0	0	0	0
CN										
Totals	0	0	1,250,000	0	0	0	0	0	0	0





# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo  
 County: Klisap  
 MPO/RTPO: PSRC

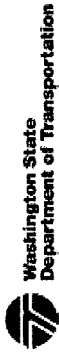
N Outside

Y Inside

Functional Class	00	Priority Number	13	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID PB-28	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	21 P	Utility Codes		Total Length		Environmental Type	CE	RW Required	No
				Transportation Demand Management to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.															

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0		0	0	50,000
Totals				0	0	0	0	50,000

Expenditure Schedule Phase	1st	2nd	3rd	4th	5th & 6th	Totals
CN	50,000					50,000
Totals	50,000	0	0	0	0	50,000



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

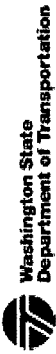
Y Inside

N Outside

Functional Class	07	Priority Number	14	B. STIP ID		Amendment		Resolution No.		Improvement Type	04	Utility Codes		Total Length	0.240	CE	Environmental Type		RW Required	No
				G. Structure ID	FB-33	Adopted		Hearing												
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Mesford Avenue Improvements Mesford Ave NE 20th Ave NE to 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.																

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2023		0		0	50,000	50,000	50,000
P	CN	2024	STP(US)	550,000		0	100,000	650,000	650,000
Totals				550,000		0	150,000	700,000	700,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	50,000	0	0	0
CN	0	0	0	650,000	0	0
Totals	0	0	50,000	650,000	0	0



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Poulisbo  
County: Kitsap  
MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	16	Priority Number	15	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type	01	Utility Codes	O P S T W	Total Length	0.000	CE	Environmental Type		RW Required	Yes
				G. Structure ID	PB-21																			
				A. PIN/Project No.	SR305 Poulisbo Park and Ride																			
				C. Project Title	SR305																			
				D. Road Name or Number	10.12 to 10.12																			
				E. Begin & End Termini	Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit.																			
				F. Project Description																				

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	P	PE	2022	STP(US)	690,000			0	110,000	800,000
	P	RW	2024	STP(US)	950,000			0	150,000	1,100,000
	P	CN	2025	STP(US)	6,450,000			0	1,050,000	7,500,000
		Totals			8,090,000			0	1,310,000	9,400,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase						
PE	0	800,000				0
RW	0				1,100,000	0
CN	0					7,500,000
Totals	0	800,000			1,100,000	7,500,000

				Federal Funds	24,860,000			State Funds	3,650,000			Local Funds	7,282,250	Total Funds	35,792,250
				Grand Totals for Poulisbo											