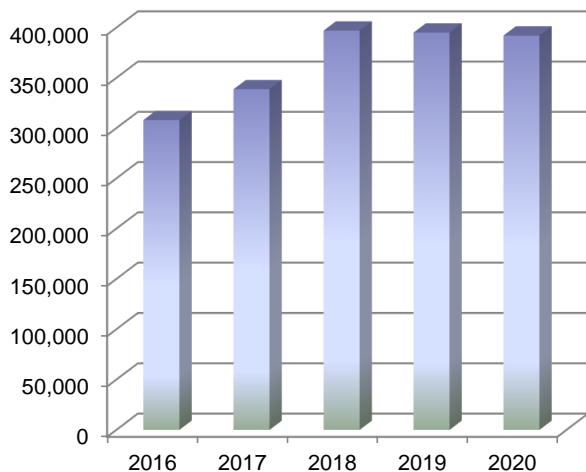


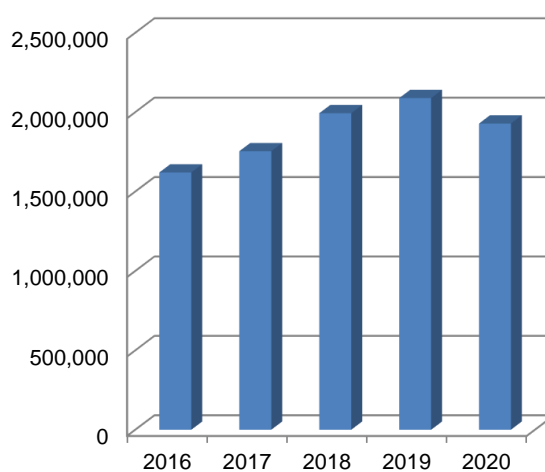
5 YEAR SALES TAX RECAP -

<i>Month \$ Generated</i>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>% 2020 To 2019</u>	<u>Aver/Month</u>	<u>Ranking</u>
JANUARY	237,936	255,461	280,030	336,975	304,160	90.26%	282,913	11
FEBRUARY	235,704	247,401	278,716	280,342	246,794	88.03%	257,791	12
MARCH	290,565	304,347	348,616	352,215	271,288	77.02%	313,406	9
APRIL	280,620	288,426	322,411	362,036	331,943	91.69%	317,087	7
MAY	267,239	319,576	366,482	361,849	382,029	105.58%	339,435	6
JUNE	307,991	338,703	397,003	395,051	392,100	99.25%	366,170	2
YEAR TO DATE	1,620,055	1,753,915	1,993,259	2,088,468	1,928,314	92.33%		
JULY	304,434	319,955	398,702	382,218		0.00%	351,327	3
AUGUST	315,892	302,737	365,116	375,058		0.00%	339,701	5
SEPTEMBER	315,007	340,363	366,545	369,709		0.00%	347,906	4
OCTOBER	290,601	305,452	323,236	345,856		0.00%	316,286	8
NOVEMBER	283,834	301,874	340,135	328,275		0.00%	313,530	10
DECEMBER	336,100	370,262	404,427	391,188		0.00%	375,494	1
TOTALS	3,465,923	3,694,558	4,191,420	4,280,772	1,928,314	45.05%	3,232,023	
June % of Actual Collected	46.74%	47.47%	47.56%	48.79%	100.00%			
June % of Budget Collected	52.26%	51.59%	56.95%	54.96%	47.61%	50.00%		
Annual Budget	3,100,000	3,400,000	3,500,000	3,800,000	4,050,000			

June Comparison



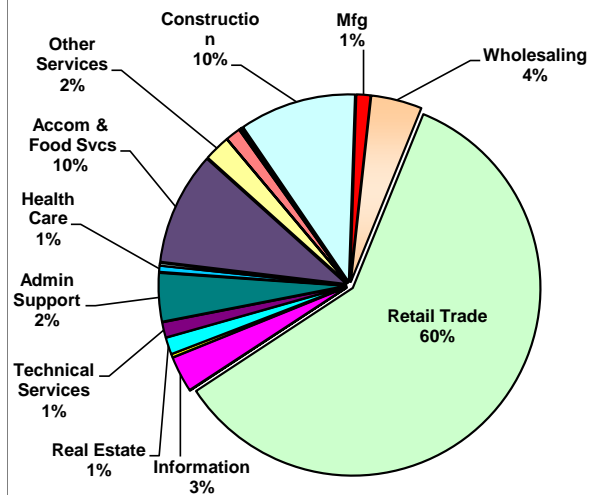
Year to Date Comparison



Sales Tax Revenue by SIC Code Tax Generated June 2020		
		% of total
Other	5,024	1.28%
Agriculture	713	0.18%
Mining	53	0.01%
Utilities	388	0.10%
Construction	39,455	10.06%
Manufacturing	4,772	1.22%
Wholesaling	17,223	4.39%
Retail Trade	233,719	59.61%
Transportation	129	0.03%
Information	12,139	3.10%
Finance & Insurance	1,119	0.29%
Real Estate	5,696	1.45%
Technical Services	5,181	1.32%
Management	-	0.00%
Admin Support	16,339	4.17%
Educational Svcs	176	0.04%
Health Care	2,059	0.53%
Arts, Entertainment	894	0.23%
Accom & Food Svcs	38,201	9.74%
Other Services	8,814	2.25%
Public Administration	6	0.00%
Total	\$392,100	100%

Sales Tax Revenue by SIC Code Tax Generated June 2019			Variance	% of
		% of total	Incr (Decr)	Incr (Decr)
Other	2,093	0.53%	2,931	140%
Agriculture	699	0.18%	14	2%
Mining	5	0.00%	48	960%
Utilities	336	0.09%	52	15%
Construction	54,866	13.89%	(15,411)	-28%
Manufacturing	5,722	1.45%	(950)	-17%
Wholesaling	16,304	4.13%	919	6%
Retail Trade	219,587	55.58%	14,132	6%
Transportation	480	0.12%	(351)	-73%
Information	11,266	2.85%	873	8%
Finance & Insurance	1,556	0.39%	(437)	-28%
Real Estate	8,604	2.18%	(2,908)	-34%
Technical Services	5,150	1.30%	31	1%
Management	-	0.00%	0	0%
Admin Support	12,145	3.07%	4,194	35%
Educational Svcs	544	0.14%	(368)	-68%
Health Care	2,777	0.70%	(718)	-26%
Arts, Entertainment	1,686	0.43%	(792)	-47%
Accom & Food Svcs	42,300	10.71%	(4,099)	-10%
Other Services	8,855	2.24%	(41)	0%
Public Administration	74	0%	(68)	-92%
Total	\$395,049	100%	(2,949)	-1%

**Sales Tax Revenue by SIC Code
Tax Generated June 2020**



**Sales Tax Revenue by SIC Code
Tax Generated June 2019**

