

The background image shows a harbor filled with numerous sailboats. In the foreground, there is a park area with a paved path, a gazebo, and some greenery. The text is overlaid on this image.

PARKS, RECREATION, AND OPEN SPACE PLAN UPDATE

Parks and Recreation Commission

June 28, 2021

Why Update the PROS Plan?

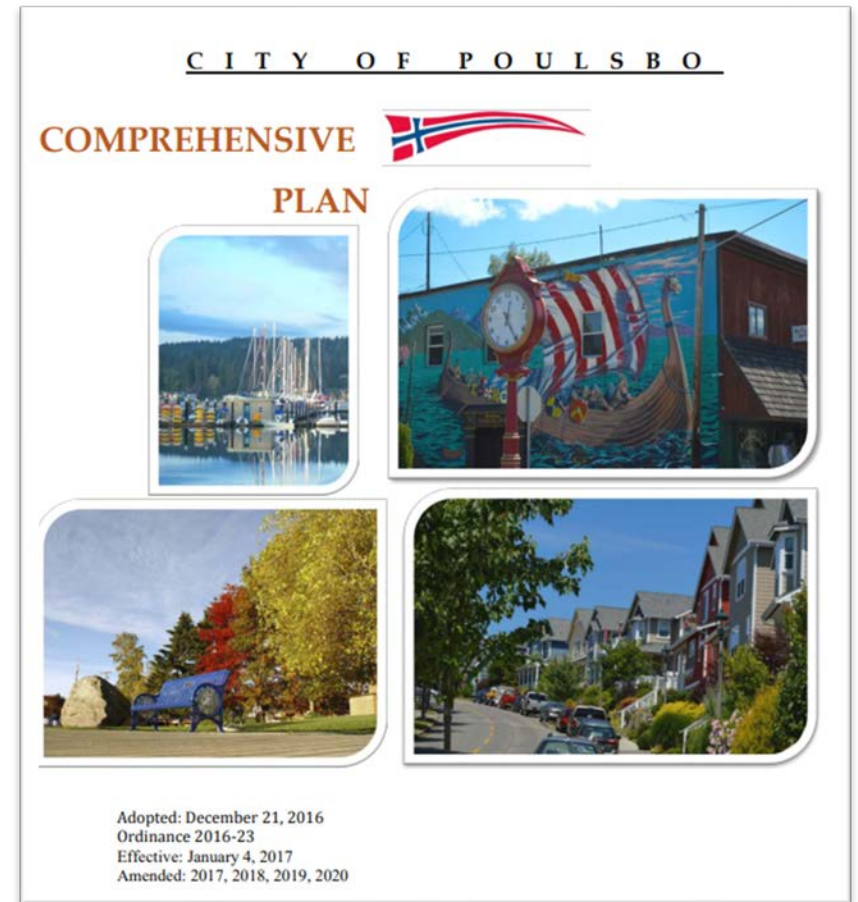
- To remain eligible for state and federal grants.
- To be consistent with our comprehensive plan functional plan policies.
- To be consistent with the 6-year CIP budget.
- To coincide with City's 2024 Comprehensive Plan Periodic Update.



Poulsbo Comprehensive Plan

The Poulsbo Comprehensive Plan describes the 20-year vision for Poulsbo and how that vision will be achieved. The plan covers land use, community character, transportation, environment, capital facilities, housing, parks, recreation, and open space, economic development, and utilities.

The Comprehensive Plan is mandated by the WA State Growth Management Act (RCW 36.70A).



Major Comprehensive Plan updates are mandated by the state every 8-years. The last major update of the Poulsbo Comprehensive Plan was adopted in 2016. In-between major updates, the City considers minor amendments to the Comprehensive Plan on an annual basis.

SECTION 4: APPENDICES AND REFERENCES

Appendix A	Technical and Background Data
Appendix A-1	Population, Housing and Employment Trends
Appendix A-2	Existing Land Use Inventory
Appendix B	City of Poulsbo Functional Plans
Appendix B-1	2014 Water System Plan
Appendix B-1	Memorandum of Understanding with Kitsap Public Utility District
Appendix B-2	2016 Sanitary Sewer System Plan
Appendix B-3	2016 Storm Water Management Plan
Appendix B-4	2016 Transportation Plan Update
Appendix B-5	2016 Parks, Recreation and Open Space Plan
Appendix B-6	2018 Urban Paths of Poulsbo Plan
Appendix B-7	2017 Solid Waste Utility Plan
Appendix C	Land Development Review and Evaluation
Appendix C-1	Residential Density Calculations 2009-2016 (Sept)
Appendix C-2	Kitsap Buildable Lands Report 2014 Poulsbo Land Capacity Analysis Tables
Appendix C-3	KRCC Countywide Planning Policies

Annual Comprehensive Plan Amendment Process:

- Application due by Nov 15 each year
- Review by Planning Commission
- Public Notice/Comment
- Review and ADOPTION by City Council
- Requires notification of amendment to WA Dept. of Commerce

Capital Facilities Plan

- The purpose of the Capital Facilities Plan (CFP) is to demonstrate that all capital facilities serving Poulsbo have been addressed and that capital facility planning has been and will continue to be conducted for all capital facilities.
- The CFP, found in Section 2 of the Comprehensive plan, assess the capital facility needs of the City and the cost of obtaining them over the long term.
- Section 12.10, Parks System
- 6-Year Capital Improvement Plan (CIP)

SECTION 2 Capital Facilities Plan



PROS Plan Update Process

- Spring 2021: Community Survey, Staff Review of Plan
- June –August: Parks and Recreation Commission Review
- Aug/Sept: Additional community input (TBD)
- Sept/Oct 2021: Approval City Council (Resolution)
- Nov 15: Comprehensive Plan Amendment Application Due
- Spring 2022: Adoption by City Council (Ordinance)

PROS Plan Contents

- Goals and Objectives
- Inventory of Facilities
- A Demand and Needs Analysis
- Level of Service Assessment
- Capital Improvement Program
- Resolution Adopting the Plan





Plan Purpose

Parks, recreation facilities and open spaces serve as vital parts of Poulsbo's character, providing recreation opportunities, visual relief from urban development and habitat for wildlife. This plan identifies Poulsbo's existing park and open space resources; outlines the City's need for additional parks and open space; and incorporates a plan for acquisition and development that reflects the community's needs and vision

Park Classification	Number of Sites	Total Acreage
Neighborhood Park	10	21.18
Community Park	2	27.07
Regional Park	4	16.41
Natural/Open Space	6	71.4
Trails	11	4.25 acres
Total Parks Total Trails	136.06 acres or 140.31acres including trails. 5.84 miles	

Ch. 2: Inventory of Existing Parks

Ch. 3: Public Involvement

- Parks and Recreation Commission
- Community Survey



Ch. 4: Vision, Goals and Policies

The key overarching goals reflected in the Plan are to:

- Continue to develop and enhance active and passive parks, recreation programs and facilities that benefit residents of all ages, incomes and physical abilities.
- Create a hybrid system of on-street facilities, off-street links, and shared-use paths to create a continuous and complete network for pedestrians and bicyclists that connects neighborhoods, commercial areas, schools, transit facilities, parks and open spaces, and the waterfront.
- Provide enhanced opportunities for indoor and outdoor recreation activities and team sports in Poulsbo parks and recreational facilities.

Vision, Goals and Policies

- Parkland Acquisition
- Parkland Development
- Park Stewardship
- Urban Paths of Poulsbo
- Community Recreation and Programs
- Implementation and Funding



Ch. 5: Demand and Need Analysis

The need for park and recreation land can be estimated using a ratio of acreage to a standard unit of population, such as 10 acres of parkland per 1,000 population or 3 acres of athletic fields per 1,000 residents. The ratio method is relatively simple to compute and can be easily compared with other agency standards. These ratios can be used to express Level of Service (LOS) standards for park and recreation facilities in Poulsbo.

The planned LOS (PLOS) standards are as follows:

- | | |
|------------------------|---|
| • Neighborhood Park | 2 acres per 1,000 population |
| • Community Park | 3.5 acres per 1,000 population |
| • Regional Park | 1.5 acres per 1,000 population |
| • Open Space Park | 6 acres per 1,000 population |
| • Trails | 1 mile or .73 acre per 1,000 population |
| • Overall Citywide LOS | 13.73 acres per 1,000 population |

Park Type	2021 Existing Acres	2021 Existing LOS Acres per 1,000 population	2036 Planned LOS Acres per 1,000 population	2036 Acreage Need based on PLOS**	2036 Park Acreage Needs***
Neighborhood	21.18	1.83	2.	29.62	8.44
Community	27.07	2.34	3.5	51.83	24.76
Regional	16.41	1.42	1.5	22.21	5.80
Open Space	71.4	6.18	6	88.85	17.45
Trails	5.84 miles	.51 mile	1 mile	14.81 miles	8.97 miles
	4.25 acres*	.37 acres	.73 acre	10.81 acres	6.56 acres
TOTAL	140.31acres	12.15 acres	13.73 acres	203.31 acres	63 acres

* Trail miles are converted into acreage by assuming a 6' wide trail x 1 mile = .73 acre

** City's 2036 population of 14,808 was used to calculate total 2036 acreage needed.

*** 2036 Park acreage needs calculated by subtracting 2021 existing acres from 2036 acreage need based on PLOS.

Park Type	2036 Park Acreage Needs	Credit to 2036 Needed Acres	Adjusted 2036 Park Acreage Needs
Neighborhood	8.44 acres		8.44 acres
Community	24.76 acres	- 17.288 acres (NKSD Shared fields)	7.47 acres
Regional	5.80 acres		5.80 acres
Open Space	17.45 acres	- 13.69 acres (WSDOT Wetland Mitigation)	.376 acres
Trails	8.97 miles		8.97 miles
	6.56 acres		6.56 acres
TOTAL	63 acres	30.98 acres	32.03 acres

Ch 6: Park System Acquisition and Improvements Plan

Parkland Acquisition:

- **Additional land adjacent to Fish Park:** The City wishes to continue acquiring additional parcels as they become available along Dogfish Creek and its estuary for the purpose of habitat restoration and salmon rearing. Existing partnerships with the Suquamish Tribe and various organizations and non-profits will continue to benefit this project. This project is identified as #2 on Figure PRO-2. (*Priorities: shoreline access, additional trails*).

Parkland Improvement:

- **Morrow Manor:** Development of a 1-acre park donated to the City. Improvement plans include sitting benches, playground equipment and shared-use path. This project is identified as #16 on Figure PRO-2. (*Priority: new neighborhood park*).

Recreation Development

Trail Acquisition and Development > Urban Paths of Poulsbo

Park Funding Strategy

2036 Park Needs based on LOS	35.26 acres 2036 Park Need
Future Park Need * Cost of parkland acquisition and development	\$5,278,598 2036 Park Need Costs
2036 Park Need Costs adjusted to account for anticipated City and other revenue sources	\$2,478,598 2036 Park Need Costs to be Paid by New Development
2036 Park Need Cost to be paid by new development/number of expected new dwelling units =	\$1,173.57 Park Impact Fee

CH 7: PARK IMPACT FEE ANALYSIS



QUESTIONS?
