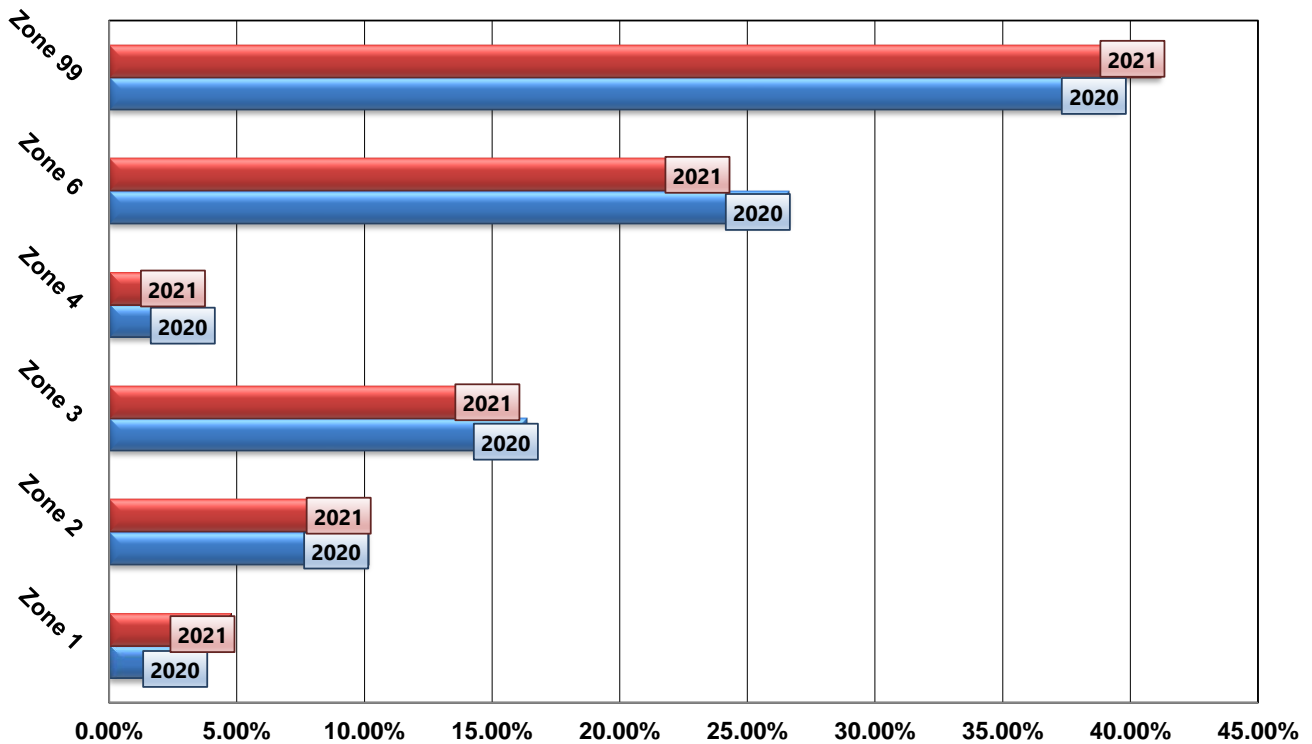


City of Poulsbo Percentage of Sales Tax by Zone (2020-2021)

		2020	2021
Zone 1	HDBA Area	3.70%	4.78%
Zone 2	Viking Avenue Corridor	10.15%	10.15%
Zone 3	Highway 305 Corridor	16.38%	15.95%
Zone 4	North of Jensen Way, West of 4th Ave & Downtown Area (excluding HDBA)	3.52%	3.73%
Zone 6	College Marketplace	26.64%	24.18%
Zone 99	Outside City limits	39.61%	41.22%

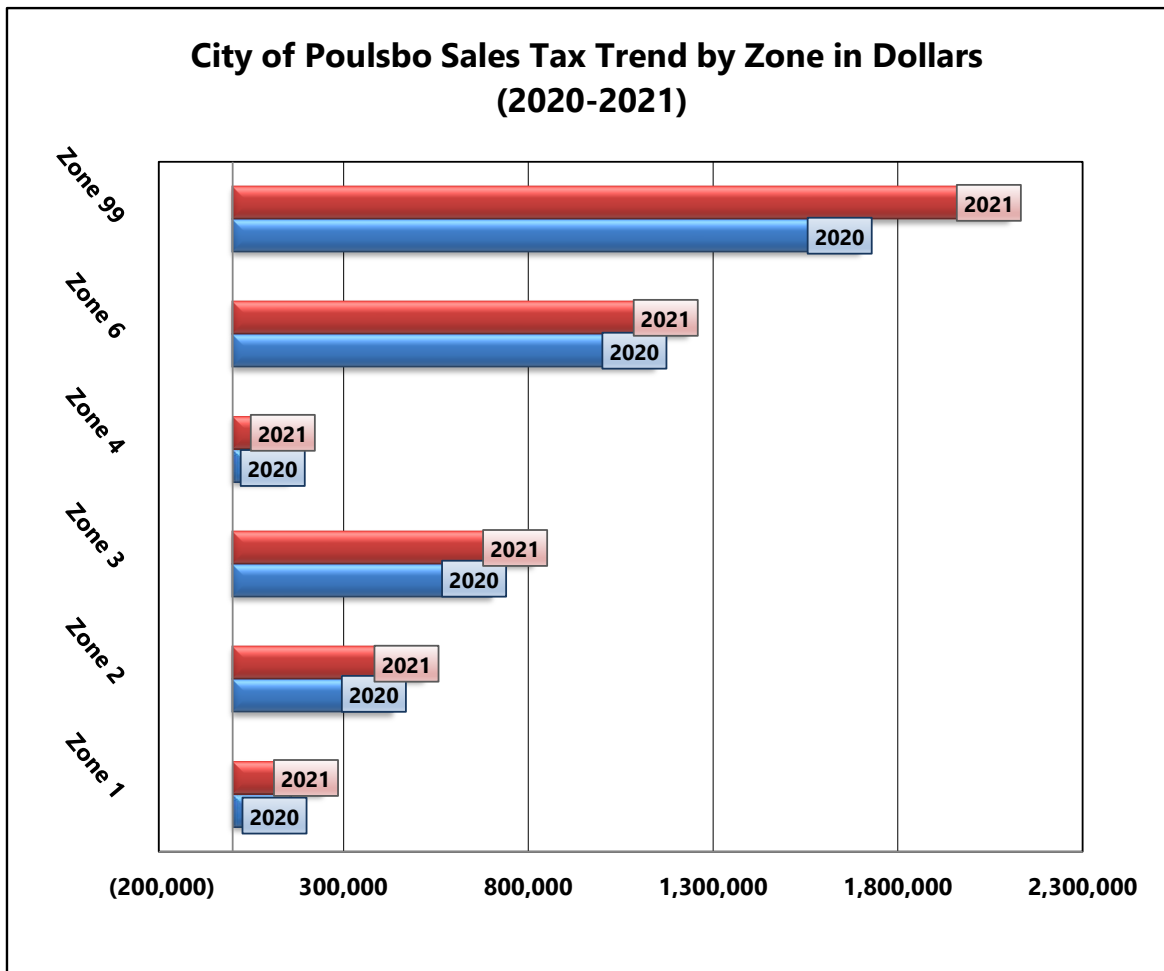
City of Poulsbo Sales Tax Trend by Zone in % of Sales (2020-2021)



City of Poulsbo Sales Tax by Zone in Dollars (2020-2021)

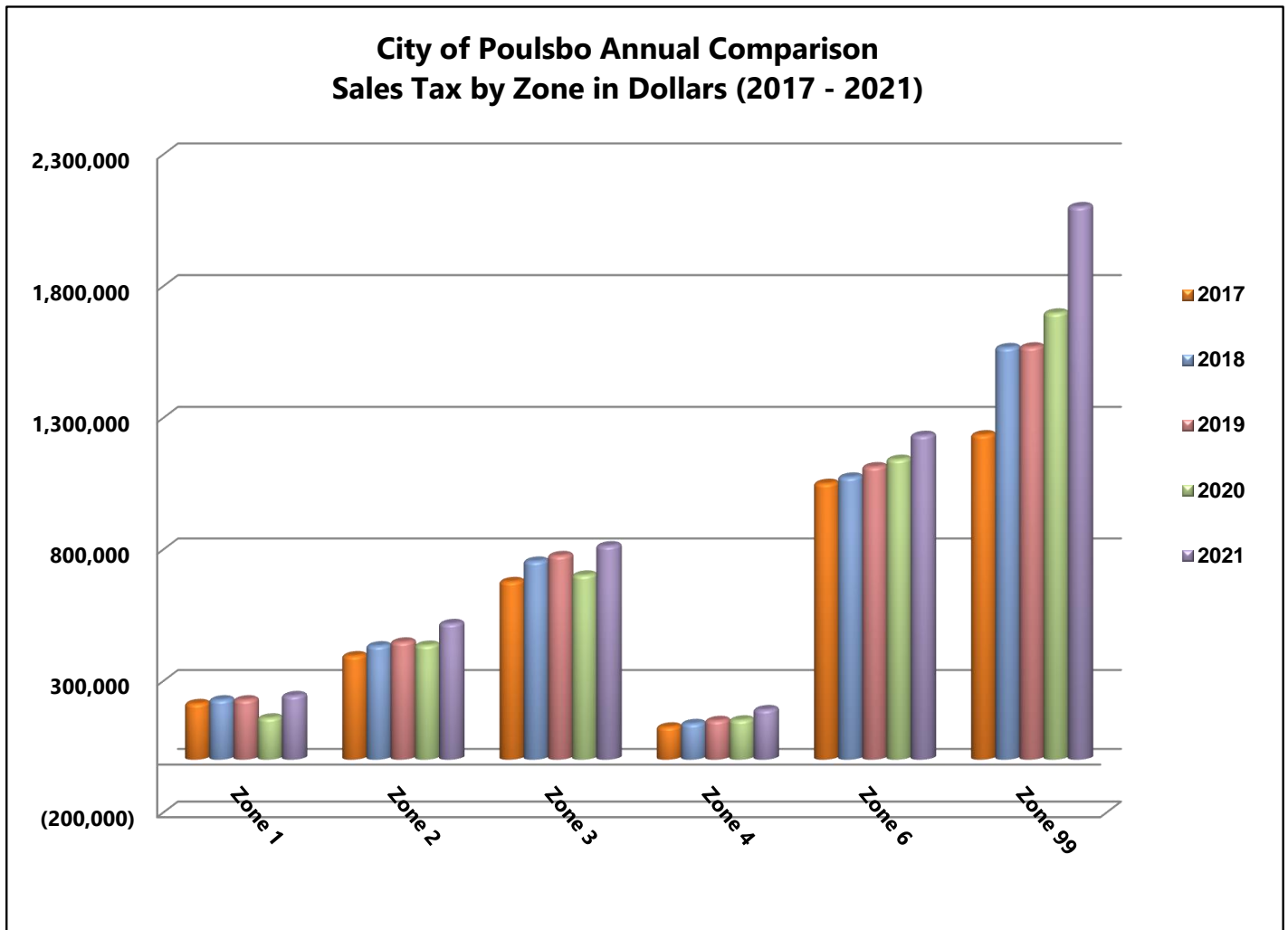
		2020	2021
Zone 1	HDP A Area	158,528	243,470
Zone 2	Viking Avenue Corridor	435,069	517,367
Zone 3	Highway 305 Corridor	701,705	812,867
Zone 4	N of Jensen Way, W of 4th Ave & Downtown Area (excluding HDP A)	150,959	190,151
Zone 6	College Marketplace	1,141,587	1,232,298
Zone 99	Outside City limits	1,697,057	2,100,725
TOTAL		\$ 4,284,905	\$ 5,096,878

City of Poulsbo Sales Tax Trend by Zone in Dollars (2020-2021)



City of Poulsbo Sales Tax by Zone in Dollars (2017 - 2021)

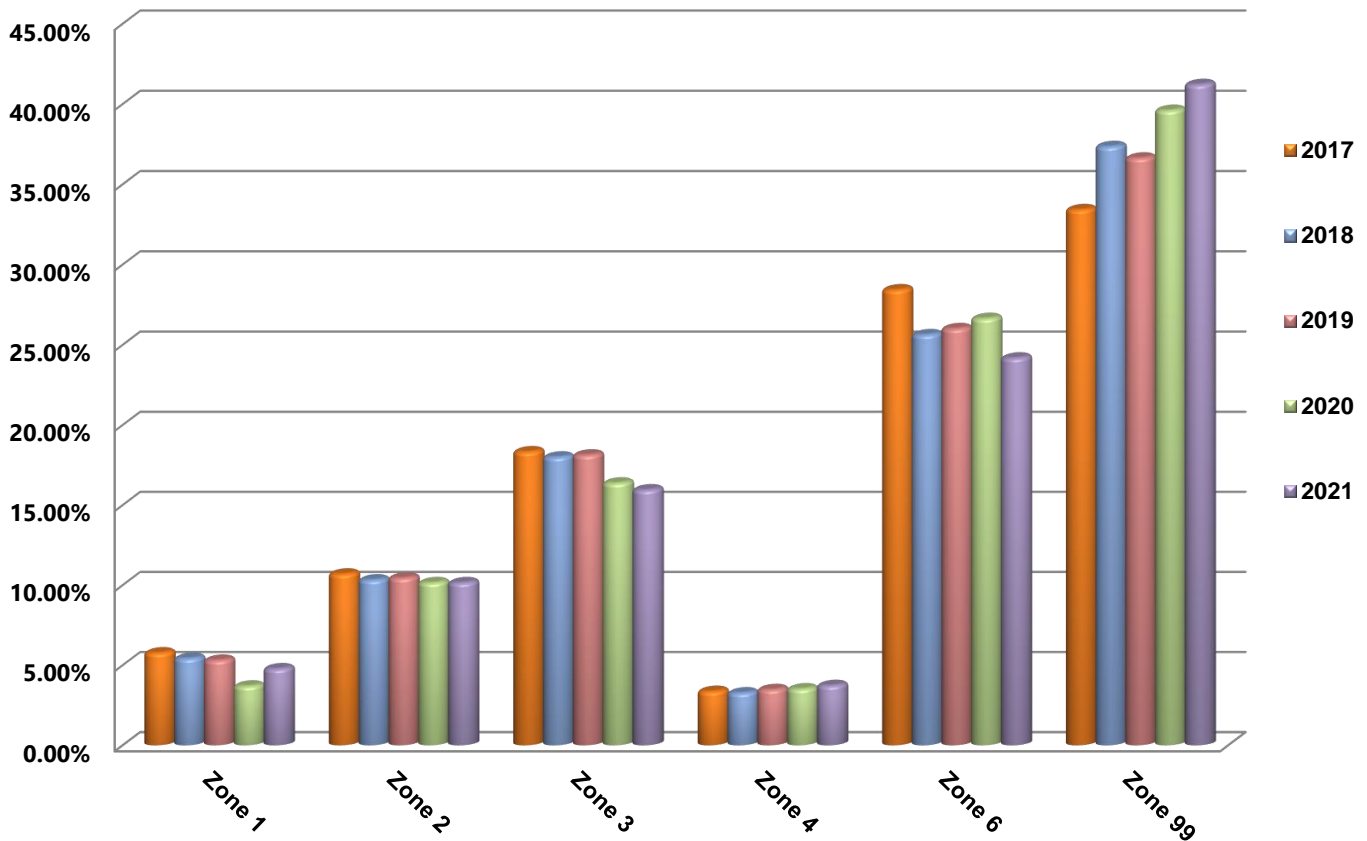
		2017	2018	2019	2020	2021
Zone 1	HDPDA Area	213,172	227,315	227,312	158,528	243,470
Zone 2	Viking Avenue Corridor	395,063	432,711	447,219	435,069	517,367
Zone 3	Highway 305 Corridor	677,066	754,449	775,822	701,705	812,867
Zone 4	N of Jensen Way, W of 4th Ave & Downtown Area (excluding HDPDA)	124,281	137,145	148,861	150,959	190,151
Zone 6	College Marketplace	1,050,244	1,074,134	1,113,263	1,141,587	1,232,298
Zone 99	Outside City limits	1,234,734	1,565,666	1,568,295	1,697,057	2,100,725
TOTAL		\$ 3,694,560	\$ 4,191,420	\$ 4,280,772	\$ 4,284,905	\$ 5,096,878



City of Poulsbo Sales Tax by Zone in Dollars (2017 - 2021)

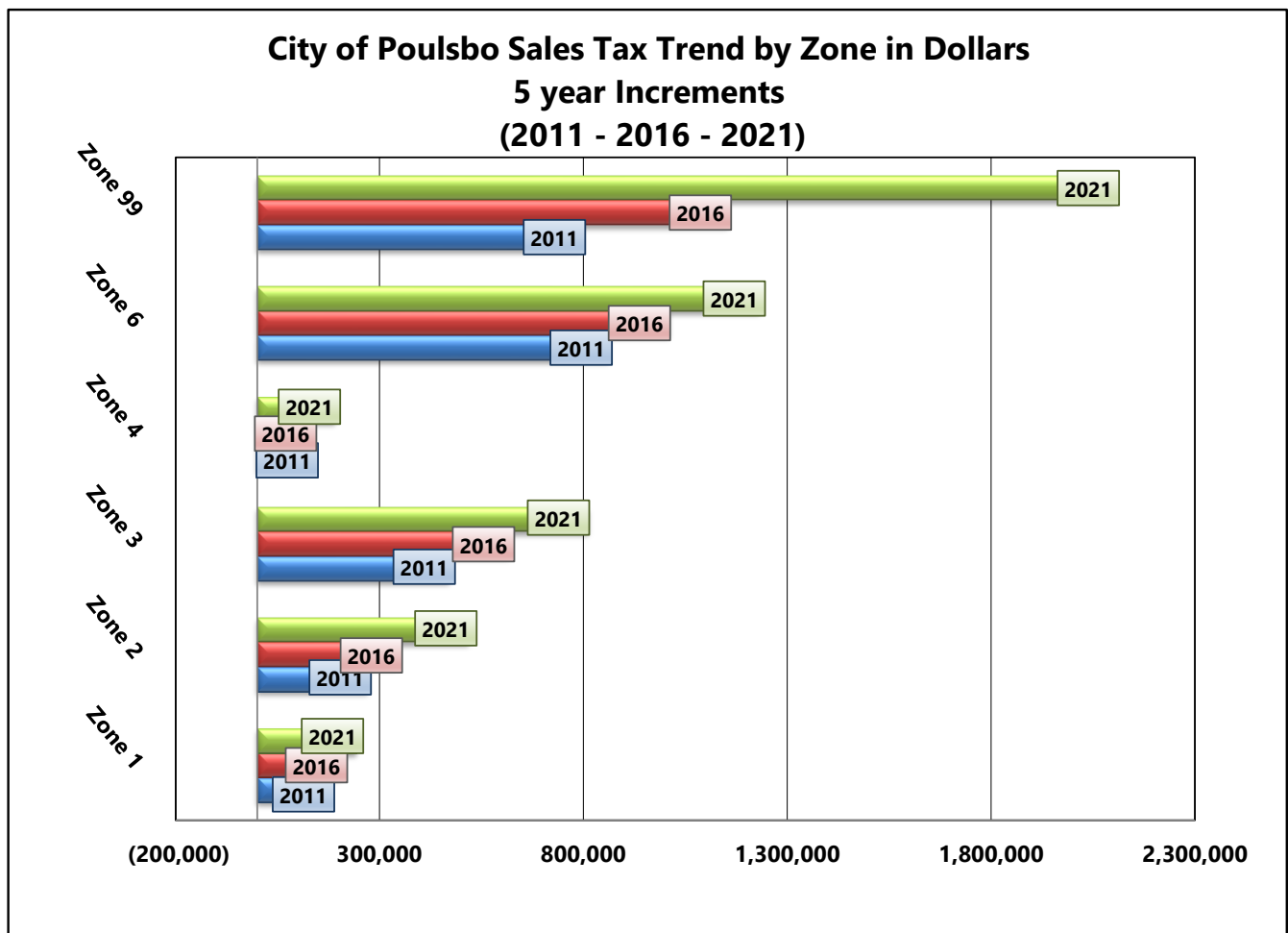
		2017	2018	2019	2020	2021
Zone 1	HDPA Area	5.77%	5.42%	5.31%	3.70%	4.78%
Zone 2	Viking Avenue Corridor	10.69%	10.32%	10.45%	10.15%	10.15%
Zone 3	Highway 305 Corridor	18.33%	18.00%	18.12%	16.38%	15.95%
Zone 4	N of Jensen Way, W of 4th Ave & Downtown area (excluding HDPA)	3.36%	3.27%	3.48%	3.52%	3.73%
Zone 6	College Marketplace	28.43%	25.63%	26.01%	26.64%	24.18%
Zone 99	Outside City limits	33.42%	37.35%	36.64%	39.61%	41.22%

City of Poulsbo Annual Comparison Percentage of Sales Tax by Zone (2017 - 2021)



City of Poulsbo Sales Tax by Zone in Dollars (2011 - 2016 - 2021)

		2011	2016	2021
Zone 1	HDDA Area	172,449	204,109	243,470
Zone 2	Viking Avenue Corridor	270,146	340,615	517,367
Zone 3	Highway 305 Corridor	471,769	617,278	812,867
Zone 4	N of Jensen Way, W of 4th Ave & Downtown Area <i>(excluding HDDA)</i>	129,703	137,700	190,151
Zone 6	College Marketplace	862,723	1,011,493	1,232,298
Zone 99	Outside City limits	797,180	1,155,130	2,100,725
TOTAL		\$ 2,703,970	\$ 3,466,325	\$ 5,096,878



City of Poulsbo Percentage of Sales Tax by Zone (2011 - 2016 - 2021)

		2011	2016	2021
Zone 1	HDDPA Area	6.38%	5.89%	4.78%
Zone 2	Viking Avenue Corridor	9.99%	9.83%	10.15%
Zone 3	Highway 305 Corridor	17.45%	17.81%	15.95%
Zone 4	North of Jensen Way, West of 4th Ave & Downtown Area (excluding HDDPA)	4.80%	3.97%	3.73%
Zone 6	College Marketplace	31.91%	29.18%	24.18%
Zone 99	Outside City limits	29.48%	33.32%	41.22%

