

Six Year Transportation Improvement Program From 2023 to 2028

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	Noll Road North Segment 3A Noll Rd NE Mesford Rd NE to Languanet Lane NE and Kevos Po The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.	PB-20	06/01/22	06/01/22		2022-12	01		0.340	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0		0	150,000	150,000
S	RW	2023		0		0	70,000	70,000
S	CN	2024	STP(US)	1,970,000	TIB	1,360,000	365,000	3,695,000
Totals				1,970,000		1,360,000	585,000	3,915,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	70,000	0	0	0	0
CN	0	2,600,000	1,095,000	0	0
Totals	220,000	2,600,000	1,095,000	0	0

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Y Inside

N Outside

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04	2	/ 6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305 The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.	PB-16	06/01/22	06/01/22		2022-12	07	C P S T W	2.420	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0	TIB	100,000	300,000	400,000
S	RW	2023		0		0	300,000	300,000
P	CN	2025	STP(US)	4,600,000	TIB	1,300,000	620,000	6,520,000
P	CN	2026	SRTS	600,000		0	80,000	680,000
Totals				5,200,000		1,400,000	1,300,000	7,900,000

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Y Inside

N Outside

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	200,000	0	0	0
RW	300,000	0	0	0	0
CN	0	0	2,900,000	2,800,000	1,500,000
Totals	500,000	200,000	2,900,000	2,800,000	1,500,000

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Y Inside

N Outside

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07	3	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Road reconstruction, curb, gutter, sidewalk, parking and stormwater improvements.	PB-31	06/01/22	06/01/22		2022-12	04	O P S W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP	186,000		0	30,000	216,000
P	CN	2025	STP	1,369,000		0	215,000	1,584,000
Totals				1,555,000		0	245,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	141,000	75,000	0	0
CN	0	0	1,000,000	584,000	0
Totals	0	141,000	1,075,000	584,000	0

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N Outside

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19	4	Local Neighborhood Road Preservation Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.	PB-24	06/01/22	06/01/22		2022-12	06	O	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0		0	350,000	350,000
S	CN	2024		0		0	160,000	160,000
S	CN	2025		0		0	250,000	250,000
S	CN	2026		0		0	330,000	330,000
S	CN	2027		0		0	240,000	240,000
S	CN	2028		0		0	240,000	240,000
Totals				0		0	1,570,000	1,570,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	160,000	250,000	330,000	480,000
Totals	350,000	160,000	250,000	330,000	480,000

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N Outside

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16	5	Finn Hill Road Overlay Finn Hill Finn Hill & Viking Ave to Finn Hill & Rhododendron This project will overlay NW Finn Hill Road from Viking Avenue NW to SR3 and from SR3 to Rhododendron Lane NW. ADA improvements as required.	PB-32	06/01/22	06/01/22		2022-12	05		1.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP	95,000		0	15,000	110,000
P	CN	2026	STP(US)	830,000		0	130,000	960,000
Totals				925,000		0	145,000	1,070,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	110,000	0	0
CN	0	0	0	960,000	0
Totals	0	0	110,000	960,000	0

Six Year Transportation Improvement Program From 2023 to 2028

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Y Inside

N Outside

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04	6	Hostmark Overlay Hostmark St. Front St. NE to SR305 Overlay road on Hostmark Street from Front St. NE to SR305. Includes ADA improvements.	PB-37	06/01/22	06/01/22		2022-12	04	C G O S T W	0.260	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	60,000	60,000
P	CN	2028		0	TIB	405,000	135,000	540,000
Totals				0		405,000	195,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	540,000
Totals	0	0	0	0	600,000

Six Year Transportation Improvement Program From 2023 to 2028

Agency: Poulsbo

County: Kitsap

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Y Inside

N Outside

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04	7	Fjord Drive Traffic Calming and Pedestrian Enhancements Fjord Drive 6th Ave NE to NE Johnson Road The project addresses traffic calming, pedestrian safety, and preservation of infrastructure from shoreline erosion.	PB-34	06/01/22	06/01/22		2022-12	28		1.060	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP	692,000		0	108,000	800,000
P	CN	2026	STP	1,211,000	TIB	750,000	439,000	2,400,000
Totals				1,903,000		750,000	547,000	3,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	400,000	400,000	0	0
CN	0	0	0	1,200,000	1,200,000
Totals	0	400,000	400,000	1,200,000	1,200,000

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			G. Structure ID									
07	8	Mesford Avenue Improvements Mesford Ave NE 20th Ave NE to 23rd Ave NE Widen road, overlay, add sidewalks and drainage improvements.	PB-33	06/01/22	06/01/22		2022-12	04		0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	50,000	50,000
P	CN	2025		0	TIB	500,000	150,000	650,000
Totals				0		500,000	200,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	650,000	0	0
Totals	0	50,000	650,000	0	0

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Y Inside

N Outside

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05	9	10th Avenue Overlay 10th Avenue NE NE Lincoln Rd to NE Liberty Rd Overlay road on 10th Avenue NE from NE Lincoln Rd to NE Liberty Rd. Includes ADA improvements.	PB-39	06/01/22	06/01/22		2022-12	04	CGOPS TW	0.320	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	50,000	50,000
P	CN	2027		0	TIB	400,000	130,000	530,000
Totals				0		400,000	180,000	580,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
CN	0	0	0	0	530,000
Totals	0	0	0	50,000	530,000

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Y Inside

N Outside

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04	10	Front Street Improvements Front Street Bond Road to Hostmark St. Traffic calming, pedestrian enhancements, illumination and parking improvements	PB-35	06/01/22	06/01/22		2022-12	21		1.100	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024	STP	346,000		0	54,000	400,000
P	CN	2026	STP	1,384,000		0	216,000	1,600,000
Totals				1,730,000		0	270,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	200,000	0	0
CN	0	0	0	800,000	800,000
Totals	0	200,000	200,000	800,000	800,000

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Y Inside

N Outside

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00	11	ADA Improvements Varies to Varies Projects include various improvements to pedestrian facilities located within the City Right of Way necessary to bring those facilities into compliance with the ADA standards. The ADA Transition plan will be the basis for prioritizing projects.	PB-36	06/01/22	06/01/22		2022-12	21		0.000	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023		0	TIB	600,000	100,000	700,000
Totals				0		600,000	100,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	600,000	0	50,000	0	50,000
Totals	600,000	0	50,000	0	50,000

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Y Inside

N Outside

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19	12	City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately	PB-25	06/01/22	06/01/22		2022-12	04		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	OTHER	400,000	100,000	500,000
Totals				0		400,000	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	500,000	0	0
Totals	0	0	500,000	0	0

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Y Inside

N Outside

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16	13	Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct bicycle/pedestrian path	PB-22	06/01/22	06/01/22		2022-12	28		0.670	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2024	STP	250,000		0	100,000	350,000
P	CN	2026	STP(US)	3,500,000		0	550,000	4,050,000
Totals				3,750,000		0	650,000	4,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	350,000	0	0	0
CN	0	0	0	2,000,000	2,050,000
Totals	0	350,000	0	2,000,000	2,050,000

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N Outside

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			G. Structure ID									
17	14	4th Avenue Sidewalks 4th Avenue NE Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side.	PB-23	06/01/22	06/01/22		2022-12	06	C P T	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	50,000	50,000
P	CN	2026		0	TIB	200,000	50,000	250,000
Totals				0		200,000	100,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	250,000	0
Totals	0	0	50,000	250,000	0

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N Outside

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16	15	8th Avenue Safety & Mobility Improvements 8th Avenue Iverson Rd NE to .40 miles from Iverson Rd NE Relocation of intersection, realignment of 8th Avenue and a new connection to SR305 (vicinity of Lincoln)	PB-30	06/01/22	06/01/22		2022-12	01	CG O P S T W	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2024		0		0	50,000	50,000
P	PE	2025	STP(US)	100,000		0	200,000	300,000
P	RW	2026	STP(US)	400,000		0	100,000	500,000
P	CN	2027	STP(US)	2,500,000		0	500,000	3,000,000
Totals				3,000,000		0	850,000	3,850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	50,000	0	0	0
PE	0	0	300,000	0	0
RW	0	0	0	500,000	0
CN	0	0	0	0	3,000,000
Totals	0	50,000	300,000	500,000	3,000,000

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16	16	Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.	PB-29	06/01/22	06/01/22		2022-12	04	C G P S T W	0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026	STP(US)	100,000		0	50,000	150,000
P	CN	2027	STP(US)	4,000,000	TIB	1,000,000	1,000,000	6,000,000
Totals				4,100,000		1,000,000	1,050,000	6,150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
CN	0	0	0	0	6,000,000
Totals	0	0	0	150,000	6,000,000

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N Outside

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04	17	Bond Road Sidewalk Gap Closing Bond Road 1st Ave NE to SR305 Construct new sidewalk on west side of Bond Road including curb, gutter, sidewalk, restoration, fencing and signage.	PB-38	06/01/22	06/01/22		2022-12	28	C G O S W	0.210	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	50,000	50,000
P	CN	2028		0	TIB	375,000	125,000	500,000
Totals				0		375,000	175,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	500,000
Totals	0	0	0	0	550,000

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N Outside

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00	18	Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies.	PB-27	06/01/22	06/01/22		2022-12	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0	TIB	1,000,000	250,000	1,250,000
Totals				0		1,000,000	250,000	1,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,250,000	0
Totals	0	0	0	1,250,000	0

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Y Inside

N Outside

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00	19	Transporation Demand Management to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.	PB-28	06/01/22	06/01/22		2022-12	21	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	50,000	0
Totals	0	0	0	50,000	0

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	20	SR305 Poulsbo Park and Ride SR305 10.12 to 10.12 Construction of park and ride facility in vicinity of SR305 and Johnson Road. Project in partnership with Kitsap Transit.	PB-21	06/01/22	06/01/22		2022-12	01	O P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STP(US)	690,000		0	110,000	800,000
P	RW	2027	STP(US)	950,000		0	150,000	1,100,000
P	CN	2028	STP(US)	6,450,000		0	1,050,000	7,500,000
Totals				8,090,000		0	1,310,000	9,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	800,000	0	0
RW	0	0	0	0	1,100,000
CN	0	0	0	0	7,500,000
Totals	0	0	800,000	0	8,600,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Poulsbo	32,223,000	8,390,000	9,872,000	50,485,000