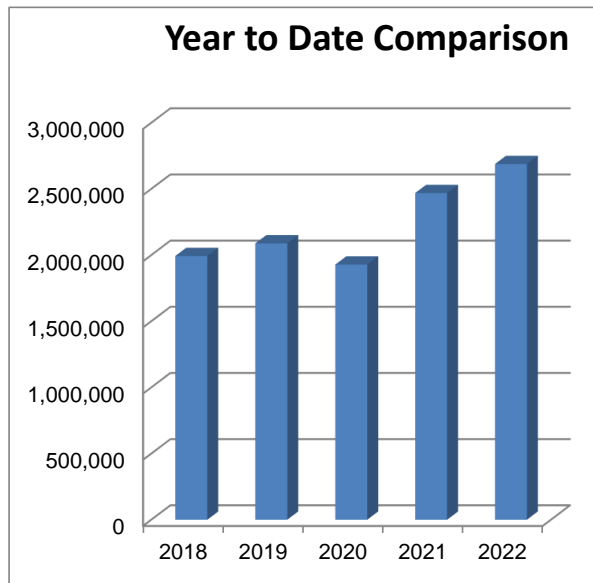
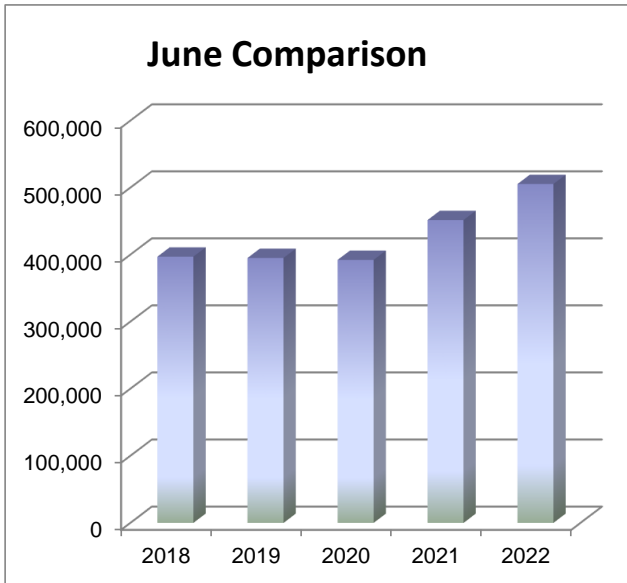


5 YEAR SALES TAX RECAP -

Month \$ Generated						% 2020 To		Aver/Month	Ranking
	2018	2019	2020	2021	2022	2019			
JANUARY	280,030	336,975	304,160	357,613	380,609	106.43%	331,878	11	
FEBRUARY	278,716	280,342	246,794	329,853	396,618	120.24%	306,465	12	
MARCH	348,616	352,215	271,288	434,735	457,148	105.16%	372,800	8	
APRIL	322,411	362,036	331,943	439,150	460,727	104.91%	383,253	7	
MAY	366,482	361,849	382,029	455,558	487,291	106.97%	410,642	4	
JUNE	397,003	395,051	392,100	451,603	505,411	111.91%	428,233	1	
YEAR TO DATE	1,993,259	2,088,468	1,928,314	2,468,511	2,687,803	108.88%			
JULY	398,702	382,218	406,091	458,519		0.00%	411,382	3	
AUGUST	365,116	375,058	381,567	442,237		0.00%	390,995	6	
SEPTEMBER	366,545	369,709	410,726	438,922		0.00%	396,476	5	
OCTOBER	323,236	345,856	389,395	424,576		0.00%	370,766	9	
NOVEMBER	340,135	328,275	362,439	420,815		0.00%	362,916	10	
DECEMBER	404,427	391,188	407,463	444,467		0.00%	411,886	2	
TOTALS	4,191,420	4,280,772	4,285,995	5,098,048	2,687,803	52.72%	4,577,692		
<i>June % of Actual Collected</i>	<i>47.56%</i>	<i>48.79%</i>	<i>44.99%</i>	<i>48.42%</i>	<i>100.00%</i>				
<i>June % of Budget Collected</i>	<i>58.63%</i>	<i>59.67%</i>	<i>50.75%</i>	<i>60.95%</i>	<i>64.00%</i>	<i>50.00%</i>			
<i>Annual Budget</i>	<i>3,400,000</i>	<i>3,500,000</i>	<i>3,800,000</i>	<i>4,050,000</i>	<i>4,200,000</i>				



Sales Tax Revenue by SIC Code 2022		
		% of total
Other	4,934	0.98%
Agriculture	207	0.04%
Mining	44	0.01%
Utilities	315	0.06%
Construction	83,509	16.54%
Manufacturing	7,166	1.42%
Wholesaling	22,325	4.42%
Retail Trade	259,558	51.41%
Transportation	1,637	0.32%
Information	15,521	3.07%
Finance & Insurance	1,626	0.32%
Real Estate	12,798	2.53%
Technical Services	11,401	2.26%
Management	4	0.00%
Admin Support	18,560	3.68%
Educational Svcs	568	0.11%
Health Care	2,125	0.42%
Arts, Entertainment	1,493	0.30%
Accom & Food Svcs	52,555	10.41%
Other Services	8,556	1.69%
Public Administration	4	0.00%
Total	\$504,906	100%

Sales Tax Revenue by SIC Code 2021		
		% of total
Other	4,567	1.01%
Agriculture	151	0.03%
Mining	92	0.02%
Utilities	622	0.14%
Construction	46,045	10.20%
Manufacturing	7,763	1.72%
Wholesaling	17,367	3.85%
Retail Trade	259,048	57.37%
Transportation	1,813	0.40%
Information	12,887	2.85%
Finance & Insurance	1,365	0.30%
Real Estate	12,670	2.81%
Technical Services	6,468	1.43%
Management	9	0.00%
Admin Support	17,668	3.91%
Educational Svcs	880	0.19%
Health Care	1,736	0.38%
Arts, Entertainment	1,406	0.31%
Accom & Food Svcs	49,800	11.03%
Other Services	9,150	2.03%
Public Administration	3	0%
Total	\$451,510	100%

Variance	% of
Incr (Decr)	Incr (Decr)
367	8%
56	37%
(48)	-52%
(307)	-49%
37,464	81%
(597)	-8%
4,958	29%
510	0%
(176)	-10%
2,634	20%
261	19%
128	1%
4,933	76%
(5)	0%
892	5%
(312)	-35%
389	22%
87	6%
2,755	6%
(594)	-6%
1	33%
53,396	12%

