| Sales Tax |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Inc(Dec) |  |  |
| 1 | 2016 | 3,437,443 |  |  |
| 2 | 2017 | 3,694,558 | 257,115 | 7.48\% |
| 3 | 2018 | 4,191,420 | 496,861 | 13.45\% |
| 4 | 2019 | 4,280,772 | 89,352 | 2.13\% |
| 5 | 2020 | 4,284,903 | 4,131 | 0.10\% |
| 6 | 2021 | 5,096,878 | 811,975 | 18.95\% |
| 7 | 2022 | 5,533,945 | 437,067 | 8.58\% |
|  |  | 30,519,918 | 2,096,502 |  |
|  |  |  | rage | 8.45\% |


| Sales Tax Revenue by SIC Code Tax Received December 2022 |  |  |
| :---: | :---: | :---: |
|  |  | \% of total |
| Retail Trade | 2,874,539 | 51.94\% |
| Construction | 871,855 | 15.75\% |
| Accommodation and Food ¢ | 583,624 | 10.55\% |
| Wholesale Trade | 251,533 | 4.55\% |
| Admin, Supp, Remed Svcs | 208,263 | 3.76\% |
| Information | 175,513 | 3.17\% |
| Real Estate, Rental, Leasing | 125,235 | 2.26\% |
| Other Services | 104,562 | 1.89\% |
| Prof, Scientific and Technica | 92,814 | 1.68\% |
| Manufacturing | 76,119 | 1.38\% |
| Unknown | 59,850 | 1.08\% |
| Health Care and Social Assis | 32,271 | 0.58\% |
| Finance and Insurance | 28,105 | 0.51\% |
| Transportation and Wareho | 19,246 | 0.35\% |
| Arts, Entertain, Recreation | 17,226 | 0.31\% |
| Educational Services | 8,651 | 0.16\% |
| Agriculture, Forestry Fishing | 2,657 | 0.05\% |
| Public Administration | 1,178 | 0.02\% |
| Utilities | 482 | 0.01\% |
| Company Management | 235 | 0.00\% |
| Mining | (16) | 0.00\% |
| Total | \$5,533,945 | 100\% |


| Sales Tax Revenue by SIC Code <br> Tax Received December 2021 |  |  | Variance <br> Inc (Dec) | $\begin{gathered} \frac{\% \text { of }}{\text { Inc (Dec) }} \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  | \% of total |  |  |
| Retail Trade | 2,890,725 | 52.24\% | $(16,186)$ | -1\% |
| Construction | 566,613 | 10.24\% | 305,242 | 35\% |
| Accommodation and For \$ | 532,903 | 9.63\% | 50,721 | 9\% |
| Wholesale Trade | 228,165 | 4.12\% | 23,368 | 9\% |
| Admin, Supp, Remed Svc | 186,008 | 3.36\% | 22,255 | 11\% |
| Information | 159,558 | 2.88\% | 15,955 | 9\% |
| Real Estate, Rental, Leas | 121,282 | 2.19\% | 3,953 | 3\% |
| Other Services | 107,707 | 1.95\% | $(3,145)$ | -3\% |
| Prof, Scientific and Techı | 88,327 | 1.60\% | 4,487 | 5\% |
| Manufacturing | 67,599 | 1.22\% | 8,520 | 11\% |
| Unknown | 58,633 | 1.06\% | 1,217 | 2\% |
| Health Care and Social A | 18,078 | 0.33\% | 14,193 | 44\% |
| Finance and Insurance | 23,169 | 0.42\% | 4,936 | 18\% |
| Transportation and Warı | 18,567 | 0.34\% | 679 | 4\% |
| Arts, Entertain, Recreatic | 13,098 | 0.24\% | 4,128 | 24\% |
| Educational Services | 5,924 | 0.11\% | 2,727 | 32\% |
| Agriculture, Forestry Fist | 2,175 | 0.04\% | 482 | 18\% |
| Public Administration | 1,069 | 0.02\% | 109 | 9\% |
| Utilities | 5,079 | 0.09\% | $(4,597)$ | -953\% |
| Company Management | 286 | 0.01\% | (51) | -21\% |
| Mining | 1,912 | 0.03\% | $(1,928)$ | 12270\% |
| Total | \$5,096,877 | 100\% | 437,068 | 8\% |

