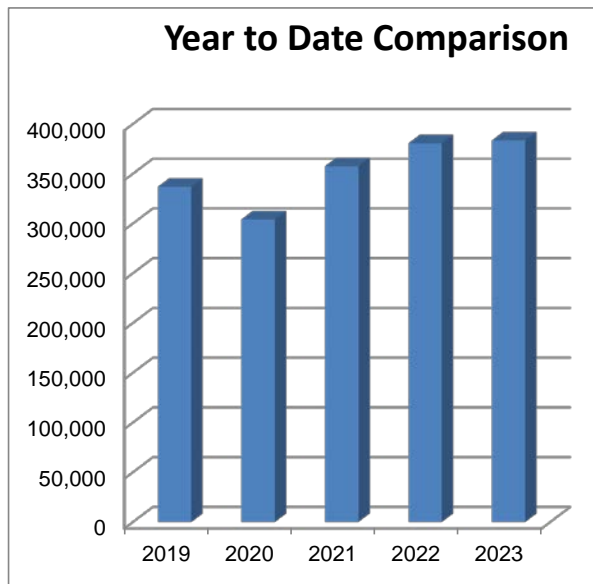
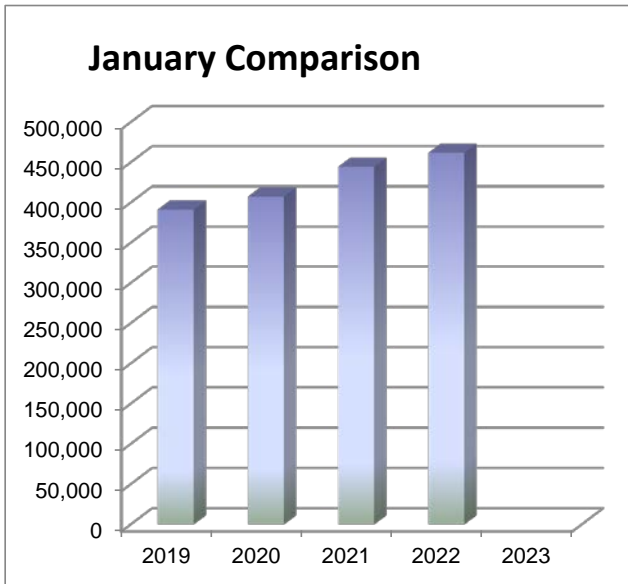


5 YEAR SALES TAX RECAP -

Month Generated						% 2020 To		Aver/Month	Ranking
	2019	2020	2021	2022	2023	2019			
JANUARY	336,975	304,160	357,613	380,609	383,460	100.75%	352,564	11	
YEAR TO DATE	336,975	304,160	357,613	380,609	383,460	100.75%			
FEBRUARY	280,342	246,794	329,853	396,618		0.00%	313,402	12	
MARCH	352,215	271,288	434,735	457,148		0.00%	378,846	10	
APRIL	362,036	331,943	439,150	460,727		0.00%	398,464	8	
MAY	361,849	382,029	455,558	487,291		0.00%	421,682	6	
JUNE	395,051	392,100	451,603	505,411		0.00%	436,041	1	
JULY	382,218	406,091	458,519	480,700		0.00%	431,882	2	
AUGUST	375,058	381,567	442,237	497,774		0.00%	424,159	5	
SEPTEMBER	369,709	410,726	438,922	506,375		0.00%	431,433	3	
OCTOBER	345,856	389,395	424,576	455,543		0.00%	403,843	7	
NOVEMBER	328,275	362,439	420,815	448,177		0.00%	389,926	9	
DECEMBER	391,188	407,463	444,467	461,783		0.00%	426,225	4	
TOTALS	4,280,772	4,285,995	5,098,048	5,538,154	383,460	6.92%	4,808,466		
<i>Jan % of Actual Collected</i>	<i>7.87%</i>	<i>7.10%</i>	<i>7.01%</i>	<i>6.87%</i>	<i>100.00%</i>				
<i>Jan % of Budget Collected</i>	<i>9.63%</i>	<i>8.00%</i>	<i>8.83%</i>	<i>9.06%</i>	<i>7.52%</i>	<i>8.33%</i>			
<i>Annual Budget</i>	<i>3,500,000</i>	<i>3,800,000</i>	<i>4,050,000</i>	<i>4,200,000</i>	<i>5,100,000</i>				

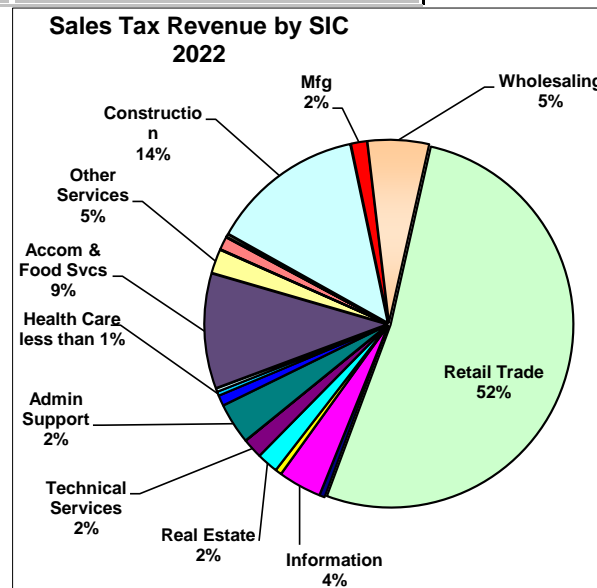
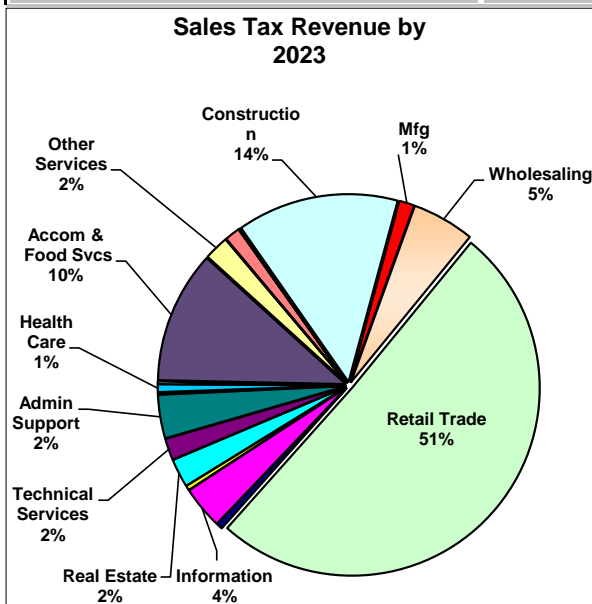


Sales Tax Revenue by SIC Code 2023		
		% of total
Other	5,043	1.32%
Agriculture	63	0.02%
Mining	50	0.01%
Utilities	265	0.07%
Construction	53,369	13.92%
Manufacturing	5,020	1.31%
Wholesaling	20,647	5.38%
Retail Trade	194,307	50.67%
Transportation	2,046	0.53%
Information	14,155	3.69%
Finance & Insurance	1,491	0.39%
Real Estate	9,404	2.45%
Technical Services	7,138	1.86%
Management	-	0.00%
Admin Support	14,355	3.74%
Educational Svcs	719	0.19%
Health Care	2,572	0.67%
Arts, Entertainment	858	0.22%
Accom & Food Svcs	43,664	11.39%
Other Services	8,119	2.12%
Public Administration	175	0.05%
Total	\$383,460	100%

Sales Tax Revenue by SIC Code 2022			Variance	% of
		% of total	Incr (Decr)	Incr (Decr)
Other	4,352	1.14%	691	16%
Agriculture	268	0.07%	(205)	-76%
Mining	34	0.01%	16	47%
Utilities	829	0.22%	(564)	-68%
Construction	51,728	13.59%	1,641	3%
Manufacturing	5,398	1.42%	(378)	-7%
Wholesaling	20,629	5.42%	18	0%
Retail Trade	198,413	52.13%	(4,106)	-2%
Transportation	1,745	0.46%	301	17%
Information	14,529	3.82%	(374)	-3%
Finance & Insurance	2,094	0.55%	(603)	-29%
Real Estate	7,136	1.87%	2,268	32%
Technical Services	6,710	1.76%	428	6%
Management	35	0.01%	(35)	0%
Admin Support	13,739	3.61%	616	4%
Educational Svc	3,522	0.93%	(2,803)	-80%
Health Care	1,381	0.36%	1,191	86%
Arts, Entertainment	1,080	0.28%	(222)	-21%
Accom & Food Svcs	38,730	10.18%	4,934	13%
Other Services	8,091	2.13%	28	0%
Public Administration	169	0%	6	4%
Total	\$380,612	100%	2,848	1%

Variance
Incr (Decr)

% of
Incr (Decr)



Retail Sales Tax By SIC Code Detail 2023		
		% of total
Food & Beverage	19,119	9.84%
Furniture	11,833	6.09%
Building Materials	45,870	23.61%
Electronics & Appla	-	0.00%
Motor Vehicle	25,488	13.12%
Sporting Goods	37,198	19.14%
Gasoline Stations	4,007	2.06%
Clothing & Acc	5,480	2.82%
Health & Personal C	5,811	2.99%
Gen Merchandise	39,503	20.33%
Misc	-	0.00%
Nonstore Retailers	-	0.00%
Total	194,309	100%

\$194,307

Retail Sales Tax By SIC Code Detail 2022			Variance	% of
		% of total	Incr (Decr)	Incr (Decr)
Food & Beverag	19,201	9.68%	(82)	0%
Furniture	11,506	5.80%	327	3%
Building Materia	46,061	23.21%	(191)	0%
Electronics & Ap	791	0.40%	(791)	-100%
Motor Vehicle	29,389	14.81%	(3,901)	-13%
Sporting Goods	37,466	18.88%	(268)	-1%
Gasoline Station	4,485	2.26%	(478)	-11%
Clothing & Acc	4,999	2.52%	481	10%
Health & Person	5,858	2.95%	(47)	-1%
Gen Merchandis	38,181	19.24%	1,322	3%
Misc	464	0.23%	(464)	-100%
Nonstore Retail	10	0.01%	(10)	-100%
Total	198,411	100%	(4,102)	-2%

198,413

