

POULSBO AGREEMENT DISTRIBUTION SCHEDULE

SUBJECT: 2023-008 Agreement for Sanitary Sewer Service, KC-551-22

CONFORM AS TO DATES & SIGNATURES

- Approved by the Mayor: _____
- Approved by the City Council: 01/18/2023
- Completion: 12/31/2042
- Recorded: _____
- Certificate of Liability: _____

DISTRIBUTE CONFORMED COPIES AS FOLLOWS:

- City Attorney
- Clerk's Department: Original
- Posted to Library Drive
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- Department: _____
- Mayor
- Other: _____

Jess Rae -for-
City Clerk

9/6/2023
Date

Agreement for Sanitary Sewer Service KC-551-22

This Agreement ("Agreement") is entered into between Kitsap County (hereinafter referred to as "the County") and the City of Poulsbo (hereinafter referred to as "the City"), for the purposes hereinafter stated.

Whereas, RCW 36.94.190 and Chapter 39.34 RCW authorize cities and counties to contract with one another for the establishment, maintenance, and operation of sewerage systems, and

Whereas, the County has constructed and currently operates sanitary sewer facilities capable of receiving, carrying, treating, and disposing of sewage produced by the City, and

Whereas, the County and the City have contracted since 1979 for County treatment, and disposal of the City's sanitary sewage under that certain agreement entitled "Contract for Sanitary Sewage Service" and the City's sanitary sewer currently connects to the County's facilities in the vicinity of Johnson Road NE and SR-305, and

Whereas, the County and City signed an updated interlocal agreement executed by the City on September 5, 2012 and the County on October 8, 2012, referred to contract "KC -146-12" and the amendment to the agreement executed by the City on October 3, 2018, and the County on October 24, 2018 and where the agreement had an expiration date of December 31, 2032; and

Whereas, additional amendments to the agreement are necessary, and the scope of amendments is significant to warrant a new agreement instead of a 2nd amendment, and the County and City prefer to replace the agreement and terminate all prior agreements;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is hereby agreed as follows:

Section 1. Sewerage Facilities.

- A. The County shall plan, construct, reconstruct, operate, and maintain a sanitary sewage system, which shall include treatment facilities, sewer lines and interceptors, pump stations, outfalls, and other necessary appurtenances. This sanitary facility shall be known as the Kitsap County Central Kitsap Sewer System (hereinafter referred to as the "CK sewer system "). The CK sewer system shall be capable of receiving, carrying, treating, and disposing of the sanitary sewage produced by the City in the quantities and of the qualities specified in Section 4 of this document, and shall be constructed and maintained to allow connection by the

City at the delivery point specified in Section 3.

- B. The County shall plan, construct, operate and maintain the CK sewer system in a manner that will constitute no unnecessary hazard to the public health, safety, or welfare and in conformance with all applicable federal, state and local laws, rules and regulations as now or hereafter amended.

Section 2. The City's Collection Facilities.

- A. The City shall construct, operate, and maintain a sanitary sewer collection system to the point of delivery specified in Section 3. Such system shall be capable of collecting and delivering the sanitary sewage generated within the City to the said point of delivery.
- B. The City shall plan, construct, operate and maintain its sanitary sewer system in such a manner that will constitute no unnecessary hazard to the public health, safety or welfare and in compliance with all applicable federal, state and local laws, rules and regulations as now or hereafter amended.
- C. The County shall not make any connection to the City's sanitary sewage collection system in order to provide sewage service to areas outside the city limits of the City without the prior written consent of the City.

Section 3. Delivery and Receipt of Sewage.

- A. The City shall deliver to the County and the County shall receive from the City the sanitary sewage produced by the City. The delivery and receipt shall occur at the flow metering station in the immediate vicinity of the intersection of Johnson Road NE and SR 305.

Section 4. Quantity of Sanitary Sewage.

- A. The County shall make available to the City the capacity to receive, convey, treat and dispose of sanitary sewage from the City's sewer customers in accordance with the current Central Kitsap Sewer Facilities Plan ("Facilities Plan") and the current City of Poulsbo General Sewer Plan. Said plans are to be reviewed on a periodic schedule, and updates are to be included in this agreement.
- B. In accordance with the terms of prior contracts for sanitary sewer service, the City has made capital contributions to reserve capacity at the Central Kitsap Treatment Plant. As a result of those contributions, the County shall reserve and make available to the City the capacity to receive, carry, treat, and dispose of sanitary sewage in the amount of 1.20 million gallons per day (MGD). Average daily flow shall be computed by dividing the total flow for each month by the number of days in that corresponding month. The flow referred to in this section is that measured at the flow metering station near Johnson Road NE and SR 305.

- C. Within thirty (30) calendar days of the execution of this Agreement by both the City and the County, the City shall pay the County \$2.60 million dollars to increase their sewage reservation from 0.95 MGD to 1.20 MGD. The contract amount is based on the asset book value of the CKTP plus interest as documented in Appendix A.

Section 5. Ownership of Facilities.

Notwithstanding any payment or capital contribution made by the City, the CK sewer system all parts thereof constructed, operated, and maintained by the County shall be and remain the property of the County. Notwithstanding any payment or capital contribution made by the County, all sewer service facilities constructed, operated, and maintained by the City shall be and remain the property of the City.

Section 6. Ownership of Recycled Water.

The Facilities Plan for the CK sewer system anticipates future capital improvements to produce recycled water for potential uses such as re-sale, groundwater recharge, and wetlands enhancement. Any revenues from re-sale, water rights created, or mitigation credits recognized by the County that result from the production and distribution of recycled water from the CK sewer system will be shared with the City in the same percentage as the City wastewater flows are of the total flows to the CK sewer system.

Section 7. Maintenance, Operation, and Repair Charges.

A. Generally.

1. Maintenance, Operation, and Repair Charges Generally:

Both parties recognize generally that the County will incur operation and maintenance and repair costs in connection with the treatment plant and that portion of the CK sewer system that is used to transport raw sewage generated by the City to the treatment plant. The City agrees to pay the proportionate share of these costs allocable to the City based upon the City's flow through the system. The allocable proportion shall be made up of two components: (1) a fixed maintenance and operation component; and (2) a variable maintenance and operation component.

2. Capital Contributions and Bonds:

Both the City and the County anticipate that each may issue bonds in order to make capital contributions for those portions of the CK sewer system that each will utilize. Debt service, coverage requirements, principal payments and related fees for bonds issued by the City shall be the sole responsibility of the City. Similarly, debt service, coverage requirements, principal payments and related fees for bonds issued by the County shall be the sole responsibility of the County. No amount for debt service, coverage

requirements, principal payments, and/or related fees for County bonds shall be included within or as part of the maintenance and operation costs to be borne by the City, unless specifically agreed upon in writing by both parties as an amendment to this Agreement.

B. Fixed Maintenance and Operation Component

1. Treatment Plant Costs:

Fixed maintenance and operation costs shall include all costs of maintaining and operating the CK sewer system, except for those costs included within the variable maintenance and operation component established in Section 7(c) below. The fixed maintenance and operation component of treatment plant costs payable by the City is based upon the ratio of the treatment capacity of the treatment plant reserved for the City compared to the treatment capacity of the entire CK sewer system (as identified in Section 4). This ratio will be adjusted as changes are made in future years to either the treatment plant capacity reserved for the City or by the rated treatment capacity of the entire plant.

2. Fixed Costs for Transporting Sewage:

The City's proportionate share of the fixed operation, maintenance and replacement costs of that portion of the CK sewer system used to transport raw sewage generated by the City to the treatment plant shall be based upon the ratio which the total daily flow of sewage generated by the City and carried through said facilities bears to the total flow of all sewage carried through said facilities. These ratios will be recalculated each year the 2021-2022 percentages are included in Appendix B. Facilities used by the City for transporting sewage, which will be used for determining costs are:

- a. The Johnson Road NE flow metering station, valve vault, and pressure lines and gravity mains to Pump Station 67 in Keyport.
- b. Pump Station #67 and pressure line to Pump Station #24.
- c. Pump Station #24 and pressure line to the treatment plant.

The fixed and variable costs shall be computed as provided in Section 7, (E) and (F).

C. Variable Maintenance and Operation Component.

Variable maintenance, operation and replacement costs at the treatment plant consist of the following:

- Biosolids processing and disposal
- Chemicals (e.g., polymers and methanol)
- Diesel fuel (boilers)
- Utilities for the treatment plant (power, water, and garbage)

The variable maintenance and operation component payable by the City is based upon the amount of sewage actually delivered by the City. The City shall pay the proportion of the variable maintenance and operation costs of the treatment plant which is determined by dividing the entire amount of sewage received, treated, and disposed of at the treatment plant into the amount of sewage delivered by the City, and then multiplying that figure with the variable maintenance and operation costs for the treatment plant.

D. Billings.

The County shall bill the City for the City's share of maintenance and operation on a monthly basis. The City shall pay such bills within thirty (30) days of receipt thereof and any portion of any bill not so paid shall bear interest at the rate set in KC County Code 13.08.020 until paid, provided, however, that in the event the City disputes in good faith any portion of any bill, interest shall not be applicable to that portion of the bill, if any, which is ultimately found not to be properly chargeable to the City.

E. Rate Adjustment.

On or before October 1, 2023, and each October 1 thereafter during the term of this Agreement, the County shall estimate the anticipated fixed and variable maintenance and operation costs for the year commencing on the following January 1. The County will consider previous and anticipated maintenance and operation costs, anticipated inflation, and other relevant facts and information. On or before October 1, 2023, and each October 1 thereafter, the County shall submit the rate estimates to the City for review and comment. Thereafter the County shall evaluate the City's comments, if the same are received by November 15, and may, in its discretion, implement such comments into the rate estimates. The rate estimates shall become effective January 1, 2024, and each January 1 thereafter for the term of this Agreement.

F. Overage and Underage.

The intent of this subsection is to require an annual accounting so that amounts paid by the City, which were based upon estimated or declared rates, may be adjusted so that the City pays no more or less than actual costs for maintenance and operation as such costs are subsequently determined. Should the rate or rate estimate declared in this section prove insufficient or in excess of actual costs for maintenance and operation, then, in the case of an insufficiency, the City shall pay a supplementary bill in the appropriate amount, or, in the case of an excess, the County shall provide the City a credit in the appropriate amount. The foregoing adjustment shall occur on or before December 31, 2023, and, thereafter, on or before December 31 of each year during the term of this Agreement. This subsection applies only to the usage of facilities that are within the flow limits established in Section 4 of this document.

G. Measurement of Service.

The quantity of sewage collected by the City and received by the County shall be measured by metering equipment located at the point of delivery and receipt specified in Section 3. The metering equipment shall be of standard design and manufacture and shall be furnished, installed, maintained and read by the County. Initial calibration of the meter shall be performed by manufacturer's representative and the County shall no less than monthly inspect the meter and shall test the metering device no less than annually. The City shall have access to receive electronic flow data from the Johnson Road NE flow metering station for the maintenance and operation of its sewage collection system and the County operation of its sewage collection system. In the event that any meter fails to correctly measure the quantity of sewage delivered, the quantity of sewage delivered shall be estimated by the County, and the City shall be so advised within fifteen days of the County's actual or constructive knowledge of any meter failure to correctly measure the City's sewage quantity. An adjustment shall be made if the meter read registers more than plus or minus two percent (2%) of actual volume. If the meter registers more than a plus or minus 2 percent (2%) of actual volume, the County shall make an adjustment in previous billings to reflect the greater or lesser amount of sewage delivered.

Section 8. Capital Improvement Contributions

This section establishes the procedure for the City to share the cost of CK sewer system and conveyance Capital Improvement projects to be constructed by the County.

A. System Development Charges and Proportionate Share

Any system charges provided to the County by the City under contract KC-146-12 shall be reconciled within thirty (30) calendar days of the effective date of this Agreement.

New customers in the City will be charged a system development charge. This charge will be based on CK newcomer assessment fee and the City general facility fee.

The City agrees to reimburse the County for its proportionate share of all costs associated with the refurbishment, replacement, upgrade, or new facilities that serve the City. These capital costs shall include property acquisition, permitting, design, construction, and construction management. The proportionate share shall be the ratio of design flow dedicated to the City as it relates to the total design flow for the capital project. The City shall pay the County its proportionate share as follows:

1. The County shall bill the City quarterly for construction costs for projects which the City share is more than 50% of the overall project or its share is over \$2M. For projects not meeting this threshold, the City shall pay within 1 quarter of final project billing.
2. Property acquisition, permitting and design costs shall be included in the first quarterly invoice after construction contract award.
3. Payment will utilize invoices as provided by the County and will be consistent with Section 7.D above.
4. Upon project completion and project audit, the City and County reserve the right to make equitable adjustments as necessary.

B. Management of Capital Improvement Projects

1. For the portion of the CK sewer system that is primarily used to transport raw sewage generated by the City to the treatment plant as described in Section 7.B., the County will consult annually with the City on project planning, design, and construction. City elected officials and staff will be invited in County Commissioners' briefings regarding CK Sewer Facilities Plan development prior to final approval by the Board of County Commissioners.
2. With written mutual agreement between the contract representatives, the City may take the lead in the design, permitting, land acquisition, construction management and construction for any portion of the CK sewer system that is primarily used to transport raw sewage generated by the City to the treatment plant. In such a case, the City agrees to compensate the County for all costs associated with County review and approval of the project. The County shall retain final approval authority for all phases of the project.

Section 9. Repeal of Sewage Agreement.

The City and the County hereby repeal, terminate and declare null and void that certain Agreement entitled "Contract for Sanitary Sewer Service" executed by the City on September 5, 2012 and the County on October 8, 2012, and amended executed by City on October 3, 2018 and the County on October 24, 2018.

Section 10. Term of Agreement.

This Agreement shall be in full force and effect upon execution by both parties, and shall terminate on December 31, 2042. This Agreement may be extended upon mutual written agreement of both parties.

Section 11. Termination of the Agreement

If either party wishes to terminate the Agreement prior to the date specified in section 10, either party may terminate this Agreement upon five year's written notice to the other.

Section 12. Management of CK Sewer System.

The County shall use reasonable and efficient business judgment in the management, operation, maintenance, and control of the CK sewer system to the end that the City's costs for maintenance and operation will not be unnecessarily increased. Furthermore, the County shall comply with all applicable federal, state and local laws, rules and regulations in the management, operation, maintenance and control of the CK sewer system.

Section 13. Books and Records.

The County shall maintain detailed and sufficient books, documents, and records pertaining to the planning, construction, maintenance and operation of the CK sewer system. Furthermore, the County shall develop and maintain detailed and sufficient books and records pertaining to the rates and rate adjustments mentioned in section 7.E. Each party shall have full and complete access to the books, documents, and records of the other at any and all reasonable times.

Section 14. Delivery and Legal Sewage

The City agrees to take all reasonable measures to insure only legal and lawful sewage to the County as determined by applicable federal, state and local laws, rules and regulations as now or hereafter amended, including but not limited to, Kitsap County Code 13.12, as now existing or as hereinafter amended or superseded. The County shall take all reasonable measures to insure that no person, firm corporation, governmental entity or other entity discharges or delivers into the CK sewer system any unlawful or illegal sewage as such is defined by the preceding sentence.

Section 15. Upgrading Facilities.

Subsequent to the effective date of this Agreement, should any federal or state law, rule or regulation increase acceptable water quality standards, mandate more costly methods of effluent or sludge treatment, restrict acceptable types or amounts of effluent discharge or biosolids disposal, or otherwise make sewage treatment or discharge more costly, the parties shall make all reasonable efforts to agree upon a means of upgrading the CK sewer system to meet such new standards, methods or needs; provided, that if either party determines that it is unwilling or unable to participate in or bear the additional costs or expenses which would permit its proportionate share to be upgraded, either party may terminate this Agreement in accordance with Section 11.

Section 16. Increasing Future Capacity.

- A. Subsequent to the effective date of this Agreement, should the City desire to increase the capacity reserved to it beyond that mentioned in Section 4, the County shall cooperate with the City in all reasonable ways to make increased capacity available. Such efforts shall include, but are not limited to, the temporary use of capacity legally available to the County, the City reimbursing the County for additional permanent capacity assigned to the City if available at the treatment plant, the use of the County rights of way and property for additional sewerage facilities, concurrence of the County and grant applications by the City and letting construction contracts for additional sewerage facilities. The parties understand that such efforts by the County will not necessarily be free of charge, and the County and the City shall agree upon any additional charge for such efforts prior to such efforts being made.
- B. The City anticipates needing future capacity of approximately 1.6 MGD. An initial capacity purchase of 0.25 MGD is anticipated in 2023 and future capacity purchase of 0.40 MGD is anticipated within 10-15 years and is dependent upon growth within the City.
- C. The City shall notify the County of changes in its Capital Improvement Plan that will result in substantial increases in the quantity of sewage delivered to the County in order that the County may anticipate and plan for this increase. On an annual basis or more frequently as requested, the City and County shall meet and coordinate on respective capital projects.

Section 17. Grant Assistance.

The County shall, at the City's request, assist the City in all reasonable ways to obtain grants and other funds from state or federal agencies or departments in order that the City may obtain financial assistance to make improvements to the sewage system presently owned and operated by the City, and in order that the City may obtain financial assistance to defray, in whole or in part, cost incurred as a result of this Agreement and/or costs incurred to construct or maintain any collection facilities deemed necessary by the City to comply with the terms of this Agreement.

Section 18. Indemnity.

The County shall protect, defend, save harmless and indemnify the City and its officers, officials (appointed and elected), agents and employees from and against all claims, suits and actions for all damage, sickness, death or injury arising from the negligent and/or malicious acts or errors or omissions and any willful, wanton, malicious acts or intentional tortious conduct on the part of the County or its agents and/or employees arising from or in any way related to the operation and/or performance of this Agreement. The County further agrees to fully indemnify the City from and against any and all costs including attorney's fees of defending any such claim or demand. Additionally, the County specifically waives its immunity under Title 51 of the Revised Code of Washington, the Industrial Insurance Act, for injuries to its employees and agrees that the obligation to indemnify the City extends to any claim, demand, or action brought by or on behalf of any employee of the County, and includes any judgment, award, and cost thereof including attorney's fees incurred. This paragraph shall not apply to damages and claims resulting from the sole negligence of the City.

The City shall protect, defend, save harmless and indemnify the County and its officers, officials (appointed and elected), agents, and employees from and against all claims, suits and actions for all damage, sickness, death or injury arising from the negligent and /or malicious acts or errors or omissions and any willful, wanton, malicious or intentional tortious conduct on the part of the City or its agents and/or employees arising from or in any way related to the operation and/or performance of this Agreement. The City further agrees to fully indemnify the County from and against any and all costs including attorney's fees of defending any such claim or demand. Additionally, the City specifically waives its immunity under Title 51 of the Revised Code of Washington, the Industrial Insurance Act, for injuries to its employees and agrees that the obligation to indemnify the County extends to any claim, demand, or action brought by or on behalf of any employee of the City, and includes any judgment, award, and cost thereof including attorney's fees incurred. This paragraph shall not apply to damages and claims resulting from the sole negligence of the County.

Section 19. Representatives

All communications, notices, bills and other correspondence regarding this Agreement shall be addressed as follows:

The City: Mayor
City of Poulsbo
200 NE Moe St.
Poulsbo, WA 98370

The County: Public Works Director
Kitsap County Public Works Department
614 Division Street MS 26
Port Orchard, WA 98366

Section 20. Entire Agreement.

This Agreement constitutes the entire understanding between the parties and no other agreement, oral or otherwise, shall be deemed to exist with respect to the subject matter herein.

Section 21. Modifications.

Either party may request modifications to this Agreement. Proposed changes, which are mutually agreed upon, shall be incorporated by written amendment to this Agreement.

Section 22. Assignments and Subcontract.

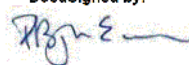
The County shall not assign or subcontract, to any person or entity, any of the services contemplated by this Agreement without the City's written consent.

Section 23. Applicable Law - Venue.

This Agreement shall be governed and construed in accordance with the laws of the State of Washington and, in the event of a dispute, the venue of any action brought hereunder shall be in Kitsap County, Washington.

DATED this _____ day of _____, 2023.

CITY OF POIISI_BO:


DocuSigned by:

12C4BDCB4DDD40E...
REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:

DocuSigned by:

D21DA14DCC754A8...
CITY CLERK, RHIANNON FERNANDEZ

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

DocuSigned by:
BY: 
0755752CFEF34D9...
Emily Romanenko

DATED this 13 day of February, 2023.



BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

NOT PRESENT

ROBERT GELDER, Commissioner

Katherine T. Walters

KATHERINE T. WALTERS, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board

Appendix A – CKTP Asset Value

Asset ID	Acquisition Method	Date Acquired	Spend Category (Period)	Asset Cost (Accounting)	Net Book Value	Location (Period End)	Asset Class Description	Placed In Service Date
BA-0004512 (LAND CKTP)	Purchased	11/1/1978	5610 - Land	121,893.19 \$	121,893.19	Central Kitsap Treatment	Land (1711)	1/1/1978
BA-0004514 (LAND CKTP ADDITION)	Purchased	12/31/1989	5610 - Land	81,046.57 \$	81,046.57	Central Kitsap Treatment	Land (1711)	12/31/1989
BA-0004513 (LAND CKTP ADDITION)	Purchased	7/3/1989	5610 - Land	61,161.38 \$	61,161.38	Central Kitsap Treatment	Land (1711)	7/3/1989
BA-0005692 (LAND CKTP ADDITION)	Purchased	3/6/1996	5610 - Land	94,254.43 \$	94,254.43	Central Kitsap Treatment	Land (1711)	3/6/1996
BA-0005725 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5610 - Land	523,023.58 \$	523,023.58	Central Kitsap Treatment	Land (1711)	3/17/2017
BA-0004515 (BLDG LABORATORY CKTP)	Purchased	1/1/1980	5620 - Buildings and	414,267.51 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004519 (BLDG LABORATORY CKTP)	Purchased	6/4/1984	5620 - Buildings and	12,414.03 \$	-	Central Kitsap Treatment	Other Buildings and	6/4/1984
BA-0004527 (BLDG PROCESS CONTROL CKTP)	Purchased	1/1/1980	5620 - Buildings and	2,239,102.01 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004540 (BLDG MUFFIN MONSTER VAULT)	Purchased	4/8/1985	5620 - Buildings and	32,648.45 \$	-	Central Kitsap Treatment	Other Buildings and	4/8/1985
BA-0004550 (BLDG PROCESS CONTROL CKTP)	Purchased	1/1/1987	5620 - Buildings and	5,981.21 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1987
BA-0004554 (BLDG SEPTIC HANDLING CKTP)	Purchased	10/31/1993	5620 - Buildings and	15,145.11 \$	874.98	Central Kitsap Treatment	Other Buildings and	10/31/1993
BA-0004555 (BLDG DIGESTOR CKTP)	Purchased	1/1/1980	5620 - Buildings and	1,856,790.13 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004565 (BLDG DIGESTOR CKTP)	Purchased	8/1/1983	5620 - Buildings and	37,608.56 \$	-	Central Kitsap Treatment	Other Buildings and	8/1/1983
BA-0004551 (BLDG PROCESS CONTROL CKTP)	Purchased	12/1/1990	5620 - Buildings and	38,897.03 \$	-	Central Kitsap Treatment	Other Buildings and	12/1/1990
BA-0004564 (BLDG BOILER ROOM CKTP)	Purchased	6/4/1984	5620 - Buildings and	15,079.34 \$	-	Central Kitsap Treatment	Other Buildings and	6/4/1984
BA-0004568 (BLDG DIGESTOR CKTP)	Purchased	8/30/1993	5620 - Buildings and	793,424.76 \$	41,395.46	Central Kitsap Treatment	Other Buildings and	8/30/1993
BA-0004569 (BLDG HEADWORKS CKTP)	Purchased	1/1/1980	5620 - Buildings and	130,574.70 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004574 (BLDG E PRIM CLARIFIERS CKTP)	Purchased	1/1/1980	5620 - Buildings and	232,523.08 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004576 (BLDG W PRIM CLARIFIERS CKTP)	Purchased	1/1/1980	5620 - Buildings and	232,523.08 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004578 (BLDG AERATION BASIN CKTP)	Purchased	1/1/1980	5620 - Buildings and	2,003,514.61 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004591 (BLDG AERATION BASIN CKTP)	Purchased	6/4/1984	5620 - Buildings and	14,925.97 \$	-	Central Kitsap Treatment	Other Buildings and	6/4/1984
BA-0004598 (BLDG E SECOND CLARIFIER CKTP)	Purchased	1/1/1980	5620 - Buildings and	413,741.76 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004599 (BLDG W SECOND CLARIFIER CKTP)	Purchased	1/1/1980	5620 - Buildings and	412,731.17 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004594 (BLDG AERATION BASIN CKTP)	Purchased	5/28/1992	5620 - Buildings and	10,366.14 \$	115.93	Central Kitsap Treatment	Other Buildings and	5/28/1992
BA-0004601 (BLDG OUTFALL CKTP)	Purchased	1/1/1980	5620 - Buildings and	73,180.63 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004602 (BLDG CHLORINATOR CKTP)	Purchased	1/1/1980	5620 - Buildings and	246,035.72 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004605 (BLDG E THICKENER CKTP)	Purchased	1/1/1980	5620 - Buildings and	411,859.72 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004607 (BLDG W THICKENER CKTP)	Purchased	1/1/1980	5620 - Buildings and	411,859.72 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004608 (BLDG GENERATOR CKTP)	Purchased	1/1/1980	5620 - Buildings and	202,802.05 \$	-	Central Kitsap Treatment	Other Buildings and	1/1/1980
BA-0004615 (BLDG GARAGE CKTP)	Purchased	1/4/1984	5620 - Buildings and	78,998.38 \$	-	Central Kitsap Treatment	Shops and Garages (1727)	1/4/1984
BA-0004636 (BLDG. SPLIT BOX CKTP)	Purchased	6/4/1984	5620 - Buildings and	63,542.52 \$	-	Central Kitsap Treatment	Other Buildings and	6/4/1984
BA-0004641 (BLDG EQUIP STORAGE CKTP)	Purchased	4/2/1990	5620 - Buildings and	257,502.79 \$	-	Central Kitsap Treatment	Shops and Garages (1727)	4/2/1990
BA-0004643 (BLDG. EQUIP STORAGE CKTP)	Purchased	12/31/1991	5620 - Buildings and	8,459.31 \$	-	Central Kitsap Treatment	Shops and Garages (1727)	12/31/1991
BA-0005643 (BLDG TREATMENT PLANT KEYPORT)	Purchased	7/1/1968	5620 - Buildings and	15,347.95 \$	-	Central Kitsap Treatment	Other Buildings and	7/1/1968
BA-0005705 (MODULAR TRAILER CKTP)	Purchased	2/24/2003	5620 - Buildings and	48,342.02 \$	2,558.54	Central Kitsap Treatment	Other Buildings and	2/24/2003
BA-0005695 (UV BLDG & SYSTEM CKTP PHI)	Purchased	12/13/1999	5620 - Buildings and	2,578,217.86 \$	-	Central Kitsap Treatment	Other Buildings and	12/13/1999
BA-0005699 (BLDG POWER/BLOWER CKTP PHI)	Purchased	12/13/1999	5620 - Buildings and	372,885.02 \$	-	Central Kitsap Treatment	Other Buildings and	12/13/1999
BA-0005718 (septage receiving station)	Purchased	11/5/2012	5620 - Buildings and	529,782.84 \$	286,883.20	Central Kitsap Treatment	Other Buildings and	11/5/2012
BA-0005727 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	741,404.37 \$	562,231.86	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005711 (CMU building)	Purchased	11/5/2012	5620 - Buildings and	9,298,513.05 \$	5,036,694.97	Central Kitsap Treatment	Other Buildings and	11/5/2012
BA-0005719 (in plant pump station)	Purchased	11/5/2012	5620 - Buildings and	111,178.92 \$	60,204.21	Central Kitsap Treatment	Other Buildings and	11/5/2012
BA-0005729 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	927,404.64 \$	703,177.81	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005731 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	179,811.15 \$	136,356.92	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005733 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	292,454.41 \$	221,777.93	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005737 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	685,326.14 \$	519,628.71	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005735 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	411,401.34 \$	311,979.45	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005739 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	3,208,050.01 \$	2,432,411.72	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005741 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	141,970.97 \$	107,645.23	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005743 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5620 - Buildings and	346,450.08 \$	262,724.73	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005829 (BLDG LS/67 KEYPORT)	Purchased	5/15/1998	5620 - Buildings and	320,705.00 \$	-	PS 67 Keyport 6267	Other Buildings and	5/15/1998
BA-0005831 (BLDG LS/67 KEYPORT)	Purchased	5/15/1998	5620 - Buildings and	670,016.14 \$	-	PS 67 Keyport 6267	Other Buildings and	5/15/1998
BA-0004520 (TELEMETRY CKTP upgrade 2015)	Purchased	12/1/2014	5630 - Other Improvements	422,526.26 \$	272,825.83	Central Kitsap Treatment	Telemetry (1768)	12/1/2014
BA-0004535 (CONTROL PANEL CKTP PROC)	Purchased	1/1/1980	5630 - Other Improvements	67,323.51 \$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980
BA-0004542 (CONTROL PANEL CKTP PROC)	Purchased	4/8/1985	5630 - Other Improvements	7,973.09 \$	-	Central Kitsap Treatment	Other Improvements Land	4/8/1985
BA-0004553 (CONTROLLER CKTP PROC)	Purchased	7/17/1993	5630 - Other Improvements	275,131.32 \$	-	Central Kitsap Treatment	Other Improvements Land	7/17/1993
BA-0004588 (CONTROLLER CKTP AERATION UTIL)	Purchased	1/1/1980	5630 - Other Improvements	9,398.84 \$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980
BA-0004589 (CONTROLLER CKTP AERATION UTIL)	Purchased	1/1/1980	5630 - Other Improvements	9,398.84 \$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980
BA-0004593 (CONTROL CKTP AERATION UTIL)	Purchased	6/4/1984	5630 - Other Improvements	14,131.24 \$	-	Central Kitsap Treatment	Other Improvements Land	6/4/1984
BA-0004609 (MAIN DISCONNECT GENERATOR BLDG)	Purchased	1/1/1980	5630 - Other Improvements	5,569.68 \$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980
BA-0004611 (TRANSFER SWITCH GENERATOR BLDG)	Purchased	1/1/1980	5630 - Other Improvements	16,769.58 \$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980

BA-0004610 (MAIN DISCONNECT GENERATOR BLDG)	Purchased	1/1/1980 5630 - Other Improvements	5,569.68	\$	-	Central Kitsap Treatment	Other Improvements Land	1/1/1980
BA-0004618 (TANK ANTI FREEZE CKTP COLLECT)	Purchased	12/31/1992 5630 - Other Improvements	6,839.60	\$	-	Central Kitsap Treatment	Fuel Handling and Storage	12/31/1992
BA-0004642 (TANK WASTE OIL SPLIT BOX)	Purchased	10/12/1990 5630 - Other Improvements	5,752.00	\$	-	Central Kitsap Treatment	Fuel Handling and Storage	10/12/1990
BA-0004748 (CONTROLLER LS/16 KEYPORT)	Purchased	1/1/1980 5630 - Other Improvements	21,360.50	\$	-	PS 16 Keyport 6216	Other Improvements Land	1/1/1980
BA-0004751 (LAUNCH TUBE LS/16 KEYPORT)	Purchased	1/1/1980 5630 - Other Improvements	7,463.36	\$	-	PS 16 Keyport 6216	Sewer Outfall and Other	1/1/1980
BA-0004747 (CONTROLLER LS/16 KEYPORT)	Purchased	1/1/1980 5630 - Other Improvements	21,331.27	\$	-	PS 16 Keyport 6216	Other Improvements Land	1/1/1980
BA-0004791 (CONTROLLER LS/24 KEYPORT TRACE)	Purchased	7/21/1989 5630 - Other Improvements	9,948.00	\$	-	PS 24 Keyport Trace 6224	Other Improvements Land	7/21/1989
BA-0004790 (CONTROLLER LS/24 KEYPORT TRACE)	Purchased	7/21/1989 5630 - Other Improvements	6,086.00	\$	-	PS 24 Keyport Trace 6224	Other Improvements Land	7/21/1989
BA-0004800 (LAUNCH TUBE LS/28 LEMOLA VALVE)	Purchased	9/25/1986 5630 - Other Improvements	6,428.65	\$	-	PS 28 Lemola Valve 6228	Sewer Outfall and Other	9/25/1986
BA-0004876 (MANHOLES CK)	Purchased	1/1/1980 5630 - Other Improvements	8,184.00	\$	1,309.44	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004879 (PIPE CK 308 TO TAGHOLM)	Purchased	1/1/1980 5630 - Other Improvements	744,862.21	\$	119,114.50	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004880 (PIPE POL 305 TO LS/16)	Purchased	1/1/1980 5630 - Other Improvements	249,689.16	\$	39,928.80	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004883 (MANHOLE POL 305 TO LS/16)	Purchased	1/1/1980 5630 - Other Improvements	5,642.71	\$	904.94	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004885 (PIPE LS/16 308 TO TAGHOLM)	Purchased	1/1/1980 5630 - Other Improvements	104,453.09	\$	16,703.08	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004877 (MANHOLE CK 308 TO TAGHOLM)	Purchased	1/1/1980 5630 - Other Improvements	29,313.47	\$	4,685.75	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004878 (PIPE CK 308 TO TAGHOLM)	Purchased	1/1/1980 5630 - Other Improvements	139,145.14	\$	22,250.96	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004881 (PIPE POL 305 TO LS/16)	Purchased	1/1/1980 5630 - Other Improvements	138,751.63	\$	22,201.53	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004882 (PIPE POL 305 TO LS/16)	Purchased	1/1/1980 5630 - Other Improvements	5,756.35	\$	922.84	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0004884 (MANHOLE POL 305 TO LS/16)	Purchased	9/25/1986 5630 - Other Improvements	5,556.11	\$	1,629.87	Central Kitsap Treatment	Sewer Outfall and Other	9/25/1986
BA-0004886 (PIPE TAGHOLM 303 TO CKTP)	Purchased	1/1/1980 5630 - Other Improvements	385,808.32	\$	61,731.14	Central Kitsap Treatment	Sewer Outfall and Other	1/1/1980
BA-0005176 (LAUNCH TUBE LEMOLO)	Purchased	9/25/1986 5630 - Other Improvements	12,495.69	\$	3,663.28	Central Kitsap Treatment	Sewer Outfall and Other	9/25/1986
BA-0005177 (VAULT LEMOLO)	Purchased	9/25/1986 5630 - Other Improvements	10,569.20	\$	3,097.95	Central Kitsap Treatment	Sewer Outfall and Other	9/25/1986
BA-0005694 (AERATION/UTILIDOR UPGRADE PHI)	Purchased	12/13/1999 5630 - Other Improvements	853,187.97	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005696 (E 2ND CLARIFIER CKTP UPGRADE)	Purchased	12/13/1999 5630 - Other Improvements	833,922.07	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005698 (SOD HYPO CKTP UPGRADE)	Purchased	6/30/1999 5630 - Other Improvements	143,848.27	\$	-	Central Kitsap Treatment	Other Improvements Land	6/30/1999
BA-0005703 (OTHER IMP. CKTP PHII)	Purchased	1/1/2002 5630 - Other Improvements	3,061,097.09	\$	-	Central Kitsap Treatment	Other Improvements Land	1/1/2002
BA-0005693 (ALUM/SLUDGE SYST UPGRADE CKPHI)	Purchased	12/13/1999 5630 - Other Improvements	53,098.28	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005697 (W 2ND CLARIFIER CKTP UPGRADE)	Purchased	12/13/1999 5630 - Other Improvements	840,625.28	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005700 (POWER/BLOWER BLDG EQUIP/ELECT)	Purchased	12/13/1999 5630 - Other Improvements	2,523,502.79	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005701 (GENERATOR UPGRADE CKTP PHI)	Purchased	12/13/1999 5630 - Other Improvements	391,473.31	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005702 (OTHER IMP. CKTP PHI GROUNDS)	Purchased	12/13/1999 5630 - Other Improvements	1,600,707.16	\$	-	Central Kitsap Treatment	Other Improvements Land	12/13/1999
BA-0005704 (OTHER IMP. CKTP CENTRIFUGE)	Purchased	12/31/2002 5630 - Other Improvements	5,272,148.35	\$	241,640.84	Central Kitsap Treatment	Other Improvements Land	12/31/2002
BA-0005722 (headworks paving and landscape)	Purchased	11/5/2012 5630 - Other Improvements	406,735.32	\$	220,315.02	Central Kitsap Treatment	Other Improvements Land	11/5/2012
BA-0005724 (headworks fencing)	Purchased	11/5/2012 5630 - Other Improvements	67,115.35	\$	36,343.46	Central Kitsap Treatment	Other Improvements Land	11/5/2012
BA-0005723 (headworks piping)	Purchased	11/5/2012 5630 - Other Improvements	2,787,585.38	\$	2,276,585.38	Central Kitsap Treatment	Sewer Outfall and Other	11/5/2012
BA-0005726 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017 5630 - Other Improvements	17,578,020.17	\$	13,329,998.66	Central Kitsap Treatment	Other Buildings and	3/17/2017
BA-0005745 (CKTP UV disinfection/mods)	Purchased	10/14/2019 5630 - Other Improvements	3,249,791.49	\$	2,883,877.92	Central Kitsap Treatment	Other Improvements Land	10/14/2019
BA-0005746 (CKTP UV actuated slide gates)	Purchased	10/14/2019 5630 - Other Improvements	361,087.94	\$	320,465.58	Central Kitsap Treatment	Other Improvements Land	10/14/2019
BA-0005747 (CKTP Solids Dewatering)	Purchased	11/18/2019 5630 - Other Improvements	4,965,460.02	\$	4,427,060.62	Central Kitsap Treatment	Other Improvements Land	11/18/2019
BA-0005816 (IMPROVE LS/24 KEYPORT TRACE)	Purchased	10/15/2001 5630 - Other Improvements	3,556,399.09	\$	-	PS 24 Keyport Trace 6224	Other Improvements Land	10/15/2001
BA-0005817 (TANK LS/24 KEYPORT TRACE)	Purchased	5/20/1999 5630 - Other Improvements	13,334.53	\$	-	PS 24 Keyport Trace 6224	Fuel Handling and Storage	5/20/1999
BA-0005837 (LIFT STATION 67 PIPE/MANHOLES)	Purchased	3/13/2017 5630 - Other Improvements	852,906.83	\$	770,459.23	PS 67 Keyport 6267	Sewer Outfall and Other	3/13/2017
BA-0005834 (CONTROLLER LS/67 KEYPORT)	Purchased	5/15/1998 5630 - Other Improvements	175,000.00	\$	-	PS 67 Keyport 6267	Other Improvements Land	5/15/1998
BA-0005836 (LIFT STATION 67)	Purchased	3/13/2017 5630 - Other Improvements	4,829,946.33	\$	3,662,168.15	PS 67 Keyport 6267	Other Improvements Land	3/13/2017
BA-0005838 (LIFT STATION 67 LEMOLA UPGRADE)	Purchased	3/13/2017 5630 - Other Improvements	438,542.64	\$	332,561.54	PS 67 Keyport 6267	Water and Sewer Mains	3/13/2017
BA-0005839 (LIFT STATION 67 FORCE MAINS)	Purchased	3/13/2017 5630 - Other Improvements	477,859.71	\$	362,377.04	PS 67 Keyport 6267	Water and Sewer Mains	3/13/2017
BA-0005840 (LIFT STATION 67 GRAVITY SEWER)	Purchased	3/13/2017 5630 - Other Improvements	439,852.58	\$	333,505.57	PS 67 Keyport 6267	Intakes and Gravity Sewers	3/13/2017
BA-0005841 (PIPE LS/67 KEYPORT)	Purchased	5/15/1998 5630 - Other Improvements	45,000.00	\$	23,700.00	PS 67 Keyport 6267	Sewer Outfall and Other	5/15/1998
BA-0004529 (FILTER PRESS CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	98,145.43	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004530 (TANK FERRIC CHL STOR CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	5,712.96	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004531 (LIME SILO CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	18,520.20	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004528 (DORR CLONE CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	5,954.11	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004539 (PURAFIL UNIT # 5 CKTP PROC)	Purchased	6/4/1984 5640 - Machinery and	9,374.63	\$	-	Central Kitsap Treatment	Purification & Filtering	6/4/1984
BA-0004541 (MUFFIN MONSTER CKTP PROC)	Purchased	4/8/1985 5640 - Machinery and	21,728.06	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/8/1985
BA-0004545 (POLYMER MIX SYSTEM CKTP PROC)	Purchased	9/25/1989 5640 - Machinery and	6,387.04	\$	-	Central Kitsap Treatment	Other Pumps (1825)	9/25/1989
BA-0004546 (MOTOR DRIVE CKTP PROC)	Purchased	10/2/1989 5640 - Machinery and	7,720.37	\$	-	Central Kitsap Treatment	Other Pumps (1825)	10/2/1989
BA-0004532 (SAFETY CURTAIN CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	5,922.83	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004533 (THREADING MACHINE CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	10,241.35	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004534 (PUMP HEAT CKTP PROC)	Purchased	1/1/1980 5640 - Machinery and	12,860.71	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004536 (INTERCOM CKTP PROC)	Purchased	10/11/1993 5640 - Machinery and	6,669.00	\$	-	Central Kitsap Treatment	Radio, Television,	10/11/1993
BA-0004537 (PUMP NALGEAR CKTP PROC)	Purchased	4/4/1994 5640 - Machinery and	8,350.73	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/4/1994

BA-0004538 (FLOWMETER CKTP PROC)	Purchased	10/10/1994	5640 - Machinery and	7,456.93	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	10/10/1994
BA-0004543 (COMPUTER HARD DRIVE)	Purchased	2/2/1984	5640 - Machinery and	7,916.66	\$	-	Central Kitsap Treatment	Data Processing Equipment	2/2/1984
BA-0004544 (FLOW MONITOR CKTP PROCESS)	Purchased	5/16/1988	5640 - Machinery and	5,403.00	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	5/16/1988
BA-0004547 (PUMP CKTP PROC)	Purchased	4/1/1989	5640 - Machinery and	6,123.86	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/1/1989
BA-0004548 (PUMP #2 CKTP PROC)	Purchased	4/1/1989	5640 - Machinery and	6,123.87	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/1/1989
BA-0004552 (MUFFIN MONSTER CKTP PROC)	Purchased	4/7/1992	5640 - Machinery and	10,803.00	\$	-	Central Kitsap Treatment	Other Shop Equipment	4/7/1992
BA-0004557 (HEAT EXCHANGE #1 CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	10,866.93	\$	-	Central Kitsap Treatment	Generators (1812)	1/1/1980
BA-0004559 (PUMP #1 CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	5,302.30	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004560 (PUMP #2 CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	5,302.30	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004562 (BOILER W CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	31,393.02	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004549 (PUMP #3 CKTP PROC)	Purchased	4/1/1989	5640 - Machinery and	6,123.87	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/1/1989
BA-0004556 (PUMP CKTP DIGESTOR)	Purchased	1/1/1980	5640 - Machinery and	8,280.86	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004558 (VALVE CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	6,326.43	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004561 (BOILER E CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	31,393.02	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004563 (PUMP CKTP DIGEST)	Purchased	1/1/1980	5640 - Machinery and	8,280.86	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004570 (COMMINUTOR CKTP HEADWORKS)	Purchased	1/1/1980	5640 - Machinery and	22,018.40	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004566 (MUFFIN MONSTER CKTP DIGEST)	Purchased	4/7/1992	5640 - Machinery and	10,803.00	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/7/1992
BA-0004567 (MUFFIN MONSTER CKTP DIGEST)	Purchased	4/7/1992	5640 - Machinery and	10,803.00	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/7/1992
BA-0004572 (COMMINUTOR #2 CKTP HEADWORKS)	Purchased	1/1/1980	5640 - Machinery and	22,018.40	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004575 (PUMP DRIVE ASSY CKTP E CLARIF)	Purchased	1/1/1980	5640 - Machinery and	26,320.39	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004571 (COMMINUTOR CKTP HEADWORKS)	Purchased	1/1/1980	5640 - Machinery and	7,522.10	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004573 (COMMINUTOR #2 CKTP HEADWORKS)	Purchased	1/1/1980	5640 - Machinery and	7,522.10	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004577 (DRIVE ASSY CKTP W CLARIF)	Purchased	1/1/1980	5640 - Machinery and	26,319.77	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004587 (VALVE CKTP AERATION UTIL)	Purchased	1/1/1980	5640 - Machinery and	5,696.81	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004592 (VALVE CKTP AERATION UTIL)	Purchased	6/4/1984	5640 - Machinery and	7,777.14	\$	-	Central Kitsap Treatment	Other Pumps (1825)	6/4/1984
BA-0004590 (VENTILATOR CKTP AERATION UTIL)	Purchased	1/1/1980	5640 - Machinery and	8,599.71	\$	-	Central Kitsap Treatment	Compressors, Vacuum,	1/1/1980
BA-0004600 (PUMP DR ASSY W SECON CLARIF)	Purchased	1/1/1980	5640 - Machinery and	37,414.22	\$	-	Central Kitsap Treatment	Other Pumps (1825)	1/1/1980
BA-0004597 (MUFFIN MONSTER CKTP AERAT UTIL)	Purchased	4/7/1992	5640 - Machinery and	10,803.00	\$	-	Central Kitsap Treatment	Other Pumps (1825)	4/7/1992
BA-0004613 (GENERATOR SET GENERATOR BLDG)	Purchased	1/1/1980	5640 - Machinery and	18,212.45	\$	-	Central Kitsap Treatment	Generators (1812)	1/1/1980
BA-0004614 (TRANSFORMER GENERATOR BLDG)	Purchased	1/1/1980	5640 - Machinery and	12,985.83	\$	-	Central Kitsap Treatment	Batteries, Transformers	1/1/1980
BA-0004612 (GENERATOR GENERATOR BLDG)	Purchased	1/1/1980	5640 - Machinery and	21,461.43	\$	-	Central Kitsap Treatment	Generators (1812)	1/1/1980
BA-0004617 (FUEL MGMT SYSTEM CKTP GROUNDS)	Purchased	3/15/1991	5640 - Machinery and	6,338.64	\$	-	Central Kitsap Treatment	Other Shop Equipment	3/15/1991
BA-0004646 (MACHINE LATHE)	Purchased	12/31/2002	5640 - Machinery and	12,206.25	\$	-	Central Kitsap Treatment	Other Shop Equipment	12/31/2002
BA-0004644 (HYDRAULIC PULLER)	Purchased	12/31/1997	5640 - Machinery and	5,405.00	\$	-	Central Kitsap Treatment	Other Shop Equipment	12/31/1997
BA-0004648 (ROOT FOAMER CKTP COLLECT)	Purchased	12/4/1993	5640 - Machinery and	13,957.80	\$	-	Central Kitsap Treatment	Other Shop Equipment	12/4/1993
BA-0004720 (GENERATOR)	Purchased	6/14/2019	5640 - Machinery and	23,654.10	\$	13,433.18	Central Kitsap Treatment	Generators (1812)	6/14/2019
BA-0004727 (GENERATOR)	Purchased	6/14/2019	5640 - Machinery and	23,654.10	\$	13,433.18	Central Kitsap Treatment	Generators (1812)	6/14/2019
BA-0004742 (PUMP #1 LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	5,793.68	\$	-	PS 16 Keyport 6216	Other Pumps (1825)	1/1/1980
BA-0004743 (PUMP #2 LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	5,793.68	\$	-	PS 16 Keyport 6216	Other Pumps (1825)	1/1/1980
BA-0004745 (GENERATOR LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	18,141.82	\$	-	PS 16 Keyport 6216	Generators (1812)	1/1/1980
BA-0004746 (GENERATOR LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	12,348.14	\$	-	PS 16 Keyport 6216	Generators (1812)	1/1/1980
BA-0004749 (PURAFIL LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	5,550.66	\$	-	PS 16 Keyport 6216	Purification & Filtering	1/1/1980
BA-0004750 (PURAFIL LS/16 KEYPORT)	Purchased	9/16/1986	5640 - Machinery and	23,656.77	\$	-	PS 16 Keyport 6216	Purification & Filtering	9/16/1986
BA-0004740 (PURAFIL LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	22,489.16	\$	-	Public Works Annex	Purification & Filtering	1/1/1980
BA-0004744 (PUMP #3 LS/16 KEYPORT)	Purchased	1/1/1980	5640 - Machinery and	5,793.68	\$	-	PS 16 Keyport 6216	Other Pumps (1825)	1/1/1980
BA-0004788 (GENERATOR LS/24 KEYPORT TR)	Purchased	7/21/1989	5640 - Machinery and	7,225.00	\$	-	PS 24 Keyport Trace 6224	Generators (1812)	7/21/1989
BA-0004789 (GENERATOR LS/24 KEYPORT TR)	Purchased	7/21/1989	5640 - Machinery and	7,225.00	\$	-	PS 24 Keyport Trace 6224	Generators (1812)	7/21/1989
BA-0004798 (PURAFIL LS/28 LEMOLA VALVE)	Purchased	9/16/1986	5640 - Machinery and	23,655.00	\$	-	PS 28 Lemola Valve 6228	Purification & Filtering	9/16/1986
BA-0005707 (GENERATOR EQUIP GARAGE)	Purchased	12/31/1995	5640 - Machinery and	30,376.10	\$	-	Central Kitsap Treatment	Generators (1812)	12/31/1995
BA-0005706 (GENERATOR EQUIP GARAGE)	Purchased	10/23/1995	5640 - Machinery and	24,267.24	\$	-	Central Kitsap Treatment	Other Pumps (1825)	10/23/1995
BA-0005708 (MINI CAM CKTP COLLECT)	Purchased	7/10/1995	5640 - Machinery and	14,269.20	\$	-	Central Kitsap Treatment	Radio, Television,	7/10/1995
BA-0005712 (grit washer classifier 1)	Purchased	11/5/2012	5640 - Machinery and	270,297.37	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005714 (Travelling rake screens)	Purchased	11/5/2012	5640 - Machinery and	1,049,528.98	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005716 (composite sewage sampler 2)	Purchased	11/5/2012	5640 - Machinery and	22,439.78	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005732 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	3,347,827.78	\$	1,999,397.31	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005734 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	613,212.17	\$	365,987.27	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005713 (grit washer classifier 2)	Purchased	11/5/2012	5640 - Machinery and	270,297.37	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005715 (composite sewage sampler 1)	Purchased	11/5/2012	5640 - Machinery and	22,439.78	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005717 (FRP covers with biofilter)	Purchased	11/5/2012	5640 - Machinery and	334,373.15	\$	-	Central Kitsap Treatment	Purification & Filtering	11/5/2012
BA-0005720 (double disc sludge pump 1)	Purchased	11/5/2012	5640 - Machinery and	58,751.43	\$	-	Central Kitsap Treatment	Other Pumps (1825)	11/5/2012
BA-0005721 (double disc sludge pump 2)	Purchased	11/5/2012	5640 - Machinery and	58,751.43	\$	-	Central Kitsap Treatment	Other Pumps (1825)	11/5/2012

BA-0005728 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	2,314,610.69	\$	1,381,443.76	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005730 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	2,544,408.57	\$	1,519,577.50	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005736 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	73,150.05	\$	43,658.47	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005742 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	396,481.07	\$	236,787.33	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005738 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	1,068,947.38	\$	637,986.55	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005740 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	1,483,717.26	\$	886,109.00	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005744 (PROCESS IMPROVEMENTS)	Purchased	3/17/2017	5640 - Machinery and	766,960.03	\$	458,045.63	Central Kitsap Treatment	Steam Engines, Prime	3/17/2017
BA-0005830 (PUMPS LS/67 KEYPORT)	Purchased	5/15/1998	5640 - Machinery and	179,175.00	\$	-	PS 67 Keyport 6267	Other Pumps (1825)	5/15/1998
BA-0005832 (VALVES LS/67 KEYPORT)	Purchased	5/15/1998	5640 - Machinery and	76,000.00	\$	-	PS 67 Keyport 6267	Other Pumps (1825)	5/15/1998
BA-0005833 (GENERATOR LS/67 KEYPORT)	Purchased	5/15/1998	5640 - Machinery and	95,000.00	\$	-	PS 67 Keyport 6267	Generators (1812)	5/15/1998
BA-0005835 (TELEMETRY LS/67 KEYPORT)	Purchased	5/15/1998	5640 - Machinery and	5,000.00	\$	-	PS 67 Keyport 6267	Other Communications,	5/15/1998
BA-0008789 (BA-0008789 Design Jet T830)	Purchased	8/24/2021	5641 - Computer Equipment	6,778.71	\$	6,496.26	Central Kitsap Treatment	Printing, Duplicating	8/24/2021
BA-0004516 (ELECT PANEL CKTP LAB)	Purchased	1/1/1980	5642 - Other Machinery and	6,730.03	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	1/1/1980
BA-0004521 (MICROSCOPE CKTP LAB)	Purchased	12/12/1994	5642 - Other Machinery and	6,894.43	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	12/12/1994
BA-0004523 (AUTO SAMPLER CKTP LAB)	Purchased	12/27/1994	5642 - Other Machinery and	5,393.46	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	12/27/1994
BA-0004517 (ELECT PANEL CKTP LAB)	Purchased	1/1/1980	5642 - Other Machinery and	6,730.03	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	1/1/1980
BA-0004518 (PUMP HEAT CKTP LAB)	Purchased	6/4/1984	5642 - Other Machinery and	10,020.73	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	6/4/1984
BA-0004522 (FLOW INJECTOR CKTP LAB)	Purchased	12/27/1994	5642 - Other Machinery and	9,095.89	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	12/27/1994
BA-0004526 (PORTABLE LIQUID SAMPLER)	Purchased	2/27/2007	5642 - Other Machinery and	6,602.88	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	2/27/2007
BA-0004524 (DISTILLER CKTP LAB)	Purchased	8/5/1996	5642 - Other Machinery and	5,686.06	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	8/5/1996
BA-0004525 (VIBSCANNER)	Purchased	8/6/2001	5642 - Other Machinery and	16,414.69	\$	-	Central Kitsap Treatment	Other Machinery,	8/6/2001
BA-0004580 (AERATOR #1 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	6,096.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004583 (AERATOR #3 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004579 (AERATOR #2 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004581 (AERATOR #4 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004582 (AERATOR #3 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004584 (AERATOR #4 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004585 (AERATOR #2 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004586 (AERATOR #1 CKTP AERATION UTIL)	Purchased	1/1/1980	5642 - Other Machinery and	16,186.38	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004595 (FLOWMETER CKTP AERATION UTIL)	Purchased	10/10/1994	5642 - Other Machinery and	7,435.28	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	10/10/1994
BA-0004596 (FLOWMETER CKTP AERATION UTIL)	Purchased	10/10/1994	5642 - Other Machinery and	7,435.29	\$	-	Central Kitsap Treatment	Compressors, Vacuum,	10/10/1994
BA-0004603 (ANALYZER CL2 BLDG)	Purchased	1/1/1980	5642 - Other Machinery and	5,090.41	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	1/1/1980
BA-0004606 (SWEEP ARM ASSY E THICKENER)	Purchased	1/1/1980	5642 - Other Machinery and	20,919.49	\$	-	Central Kitsap Treatment	Other Machinery,	1/1/1980
BA-0004604 (ANALYZER CL2 BLDG)	Purchased	1/1/1980	5642 - Other Machinery and	5,090.41	\$	-	Central Kitsap Treatment	Meters, Guages, Lab	1/1/1980
BA-0004620 (TRIPOD & WINCH CKTP COLLECT)	Purchased	9/3/1993	5642 - Other Machinery and	9,594.50	\$	-	Central Kitsap Treatment	Other Machinery,	9/3/1993
BA-0004619 (SHORING CKTP COLLECT)	Purchased	6/7/1992	5642 - Other Machinery and	5,748.82	\$	-	Central Kitsap Treatment	Other Machinery,	6/7/1992
BA-0004622 (HACH AMMONIA/NITRATE PROBE)	Purchased	6/21/2018	5642 - Other Machinery and	21,644.52	\$	8,672.34	Central Kitsap Treatment	Other Machinery,	6/21/2018
BA-0004623 (TIENET LASER FLOW SYSTEM)	Purchased	8/6/2018	5642 - Other Machinery and	29,646.91	\$	12,764.71	Central Kitsap Treatment	Other Machinery,	8/6/2018
BA-0004624 (TIENET LASER FLOW SYSTEM)	Purchased	8/6/2018	5642 - Other Machinery and	29,646.91	\$	12,764.71	Central Kitsap Treatment	Other Machinery,	8/6/2018
BA-0004625 (MOYNO PUMP AND ACCESSORIES)	Purchased	3/19/2018	5642 - Other Machinery and	14,035.93	\$	5,068.62	Central Kitsap Treatment	Other Machinery,	3/19/2018
BA-0004627 (SANDSEP CLASSIFIER)	Purchased	5/1/2018	5642 - Other Machinery and	45,562.00	\$	17,619.57	Central Kitsap Treatment	Other Machinery,	5/1/2018
BA-0004629 (COMPOSITE SAMPLER 4300C)	Purchased	5/23/2019	5642 - Other Machinery and	11,150.70	\$	6,194.84	Central Kitsap Treatment	Other Machinery,	5/23/2019
BA-0004630 (TKSA41 SHAFT ALIGNMENT TOOL)	Purchased	3/25/2019	5642 - Other Machinery and	5,637.61	\$	2,975.41	Central Kitsap Treatment	Other Machinery,	3/25/2019
BA-0004626 (AUTOCLAVE)	Purchased	6/21/2018	5642 - Other Machinery and	12,398.03	\$	4,993.77	Central Kitsap Treatment	Other Machinery,	6/21/2018
BA-0004628 (COMPOSIT SAMPLER)	Purchased	5/15/2018	5642 - Other Machinery and	9,662.85	\$	3,736.71	Central Kitsap Treatment	Other Machinery,	5/15/2018
BA-0004631 (325 DIESEL WELDER)	Purchased	2/21/2019	5642 - Other Machinery and	13,566.69	\$	6,948.72	Central Kitsap Treatment	Other Machinery,	2/21/2019
BA-0004632 (DYNASTY 280DX WELDER)	Purchased	6/14/2019	5642 - Other Machinery and	8,318.83	\$	4,724.27	Central Kitsap Treatment	Other Machinery,	6/14/2019
BA-0004633 (CARPORT)	Purchased	7/2/2019	5642 - Other Machinery and	12,418.37	\$	7,225.26	Central Kitsap Treatment	Other Machinery,	7/2/2019
BA-0004634 (CARPORT)	Purchased	7/2/2019	5642 - Other Machinery and	12,418.37	\$	7,225.26	Central Kitsap Treatment	Other Machinery,	7/2/2019
BA-0004637 (DORR CLONE CKTP SPLIT BOX)	Purchased	6/4/1984	5642 - Other Machinery and	27,960.83	\$	-	Central Kitsap Treatment	Other Machinery,	6/4/1984
BA-0004638 (MOTOR CKTP SPLIT BOX)	Purchased	6/4/1984	5642 - Other Machinery and	5,188.88	\$	-	Central Kitsap Treatment	Other Pumps (1825)	6/4/1984
BA-0004639 (DRIVE CKTP SPLIT BOX)	Purchased	6/4/1984	5642 - Other Machinery and	5,807.25	\$	-	Central Kitsap Treatment	Other Pumps (1825)	6/4/1984
BA-0004647 (EASEMENT CLEANER CKTP COLLECT)	Purchased	9/1/1992	5642 - Other Machinery and	16,648.83	\$	-	Central Kitsap Treatment	Storm Sewer Cleaning	9/1/1992
BA-0004653 (Cleanout System)	Purchased	1/21/2011	5642 - Other Machinery and	14,927.07	\$	-	Central Kitsap Treatment	Other Machinery,	1/21/2011
BA-0004758 (CELLULAR TELEMETRY SYSTEM)	Purchased	8/22/2019	5642 - Other Machinery and	13,850.64	\$	8,271.91	Central Kitsap Treatment	Other Machinery,	8/22/2019
BA-0004616 (OTHER IMP. ROADS/LANDSCAP CKTP)	Purchased	1/1/1980	5670 - Construction of	1,365,743.58	\$	-	Central Kitsap Treatment	Roads (1781)	1/1/1980

Projects completed in 2021

Bangor Keyport Forcemain Repair PR000666
 CKTP Portables PR000072C
 CKTP Diffuser Replacement - PR000743

Total Net Book Value	\$	53,895,190.84	12/31/2021
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Appendix B – 2021-2022 Poulsbo Contract Percentages

CENTRAL KITSAP TREATMENT PLANT				
Capacity 6.0 MGD	MONTHLY FLOWS (GALLONS)			
MONTH	DAILY MAX	DAILY MIN	DAILY AVE	MONTHLY TOTAL
Jun-21	3,566,763	2,555,537	2,873,496	86,204,886
Jul-21	3,076,482	2,469,278	2,817,242	87,334,506
Aug-21	3,102,320	2,770,300	2,925,923	90,703,605
Sep-21	3,789,190	2,861,017	3,112,804	93,384,119
Oct-21	5,038,241	3,117,988	3,461,884	107,318,408
Nov-21	5,777,148	3,659,203	4,361,054	130,831,611
Dec-21	6,068,897	3,684,333	4,348,644	134,807,955
Jan-22	8,680,037	3,669,988	4,891,640	151,640,835
Feb-22	7,205,621	3,272,533	3,670,357	102,769,983
Mar-22	5,083,753	3,377,663	3,778,942	117,147,194
Apr-22	4,665,610	3,208,826	3,539,511	106,185,325
May-22	4,196,807	3,062,155	3,447,167	106,862,169
Jun-22	4,048,506	2,806,313	3,309,879	99,296,364

Average

P'bo %	
LS-67	88.4%
LS-24	61.8%

Poulsbo	Poulsbo	Keyport	Keyport	Bangor	Bangor	Total Navy	CK
AVG GPD	MONTHLY TOTAL (G)	AVG GPD	MONTHLY TOTAL (G)	AVG GPD	MONTHLY TOTAL (G)	AVG GPD	AVG GPD
781,552	23,446,572	110,733	3,322,000	280,232	8,406,962	390,965	1,700,978
757,929	23,495,786	75,903	2,353,000	276,043	8,557,344	351,947	1,707,367
711,784	22,065,306	83,226	2,580,000	276,043	9,081,226	359,269	1,854,870
739,651	22,189,537	116,000	3,480,000	331,051	9,931,524	447,051	1,926,102
785,552	24,352,122	119,806	3,714,000	377,590	11,705,299	497,397	2,178,935
1,027,320	30,819,614	205,133	6,154,000	445,003	13,350,088	650,136	2,683,597
1,060,806	32,885,000	124,710	3,866,000	487,096	15,099,967	611,805	2,676,032
791,443	24,534,722	116,484	3,611,000	468,416	14,520,890	584,900	3,515,298
935,493	26,193,804	72,179	2,021,000	364,120	10,195,368	436,299	2,298,565
910,359	28,221,138	90,452	2,804,000	359,882	11,156,347	450,334	2,418,249
945,651	28,369,520	68,133	2,044,000	366,570	10,997,109	434,704	2,159,157
872,605	27,050,752	105,000	3,255,000	324,938	10,073,082	429,938	2,144,624
792,361	23,770,828	104,067	3,122,000	301,688	9,050,652	405,755	2,111,763

25,953,439 107,064 3,255,846 358,360 10,932,758

Keyport %

11.1%
7.7%

LS-67		LS-24	LS-24	POULSBO	KEYPORT
AVG GPD	TOTAL	AVG GPD	TOTAL		
832,943	24,988,291	1,186,161	35,584,837		
814,737	25,256,834	1,192,494	35,774,831		
760,922	23,588,581	1,148,041	34,441,241		
801,250	24,037,500	1,154,371	34,631,125		
852,904	26,440,015	1,249,036	38,720,107		
1,128,218	33,846,552	1,599,909	47,997,274		
1,343,603	41,651,685	1,870,327	57,980,151		
1,194,896	37,041,772	1,730,471	53,644,611		
965,111	27,023,100	1,395,448	39,072,552		
1,001,672	31,051,826	1,417,045	43,928,408		
1,025,554	30,766,616	1,473,406	44,202,189		
963,130	29,857,017	1,379,821	42,774,454		
865,979	25,979,363	1,254,438	37,633,152		

29,348,396 42,029,610

Fixed Cost and Capital Cost Ratios

At the beginning of each annual billing cycle described in section 7, the County shall recalculate ratios 2 and 3 based on flows from the most recently available twelve (12) consecutive months.

Portion of CK Sewer System:	City Share
1) Johnson Road NE Flow metering station, valve vault, pressure lines and gravity lines to Pump Station 67 in Keyport	100%
2) Pump Station 67 and pressure line to Pump Station 24	88.4%
3) Pump Station 24 and the pressure line to the treatment plants	61.8%
4) Central Kitsap Treatment Plant	20%