## **RESOLUTION NO. 2024-01**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, AMENDING THE SALARY AND WAGE SCHEDULE FOR ALL CITY EMPLOYEES ADOPTED BY ORDINANCE 84-57, AS LAST AMENDED BY RESOLUTION 2023-15.

**WHEREAS**, Ordinance No. 84-57 of the City of Poulsbo, passed by the City Council on December 12, 1984, established a salary and wage schedule for all City employees and provided for revisions to such schedule by resolution of the City Council; and

**WHEREAS**, the City Council desires to amend the Salary and Wage Schedule to reflect revisions to salaries of certain City employees; and

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Salary and Wage Schedule Amended. The City of Poulsbo Salary and Wage Schedule for all City employees, adopted by Ordinance No. 84-57 and last amended by Resolution No. 2023-15, is hereby further amended to read as set forth on the attached Exhibit and incorporated herein by this reference as if fully set forth herein. The said schedule shall be the official City of Poulsbo Salary and Wage Schedule for all City employees. All compensation of City employees and elected officials shall be in accordance with this schedule and any future amendments thereto subject to constitutional limitations.

Section 2. Effective Date. All salaries and wages set forth on the attached exhibits shall be effective as of March 1, 2024, unless another date is specified on the Exhibit.

**RESOLVED** this 21st day of February, 2024.

APPROVED:

DIZ'

MAYOR, REBECCA ERICKSON

ATTEST/AUTHENTICATED:

— Docusigned by: Rhiannon Fernandez

CITY CLERK, RHIANNON FERNANDEZ

FILED WITH THE CITY CLERK: 02/08/2024 PASSED BY THE CITY COUNCIL: 02/21/2024

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## **LONGEVITY**

A. All regular employees, except for Officers covered under the Poulsbo Police Officers' Association (PPOA) collective bargaining agreement, shall receive longevity pay beginning after completion of five (5) years of continuous employment as follows:

Total Years <u>Service</u>	<u>Longevity Pay</u>
6-10 years	1%
11-15 years	2%
16-20 years	3%
21-25 years	4%
26-30 years	5%
31+	6%

Longevity calculation equals current year salary plus overtime from November 1<sup>st</sup> of the preceding year to October 31<sup>st</sup> of the current year multiplied by the eligible percentage. Longevity will not be calculated on vacation or sick leave cash-outs. Longevity benefits are not applicable to elected officials.

B. All Officers shall receive longevity pay beginning after completion of five (5) years of continuous employment, with the percentages listed below applied to the Officer's base wage for each block of five (5) years of continuous service completed as set forth below.

Total Years <u>Service</u>	<u>Longevity Pay</u>
6-10 years	1.25%
11-15 years	2.25%
16-20 years	3.75%
21-25 years	4.75%
26+	5.75%

2024 ELECTED/APPOINTED OFFICIALS							
	*Effective January 1, 2024, 2023 wage rates increase by 4%						
City Council - Position 1-7	\$ 12,000 Annual						
Mayor	\$ 122,415 Annual*						
Judge	\$ 91,532 Annual*						

20	)24 MA	NAGEMEN	T SALARY S	CHEDULE			
	e Januai	•	023 wage rate				
Classification	1 -	A	B 	C	D	<b>E</b>	F
	2 -						
	3 -						
	4 -						
	5 -				-		
	6 -				-		
	7 -				-		
	8 -		-		-		
	9	71,762	73,915	76,132	78,416	80,768	83,192
	10	73,915	76,132	78,416	80,768	83,192	85,688
	11	76,132	78,416	80,768	83,192	85,688	88,258
IT Senior Technician	12	78,416	80,768	83,192	85,688	88,258	90,905
	13	80,768	83,192	85,688	88,258	90,905	93,632
Senior Systems Administrator	14	83,192	85,688	88,258	90,905	93,632	96,441
	15	85,688	88,258	90,905	93,632	96,441	99,335
	16	88,258	90,905	93,632	96,441	99,335	102,315
Accounting Manager, Budget/Revenue Manager	17	90,905	93,632	96,441	99,335	102,315	105,384
Assistant IT Manager	18	93,632	96,441	99,335	102,315	105,384	108,546
Administrative Services Manager, Asst							
PW Superintendent, City Clerk, Court	19	96,441	99,335	102,315	105,384	108,546	111,802
Administrator, Building Official							
	20	99,335	102,315	105,384	108,546	111,802	115,156
	21	102,315	105,384	108,546	111,802	115,156	118,611
Civil Engineer	22	105,384	108,546	111,802	115,156	118,611	122,170
Administrative Services Director/City							
Clerk, Housing Health & Human	23	108,546	111,802	115,156	118,611	122,170	125,835
Services Director, Human Resources		100,510	111,002	113,130	110,011	122,110	123,033
Manager, IT Manager							
Construction Manager	24	111,802	115,156	118,611	122,170	125,835	129,610
	25	115,156	118,611	122,170	125,835	129,610	133,498
City Engineer, Parks & Recreation Director, PW Superintendent	26	118,611	122,170	125,835	129,610	133,498	137,503
	27	122,170	125,835	129,610	133,498	137,503	141,628
	28	125,835	129,610	133,498	137,503	141,628	145,877
	29	129,610	133,498	137,503	141,628	145,877	150,253
Lieutenant, Planning & Economic Development Director	30	133,498	137,503	141,628	145,877	150,253	154,760
Deputy Chief, Finance Director	31	137,503	141,628	145,877	150,253	154,760	159,404
	32	141,628	145,877	150,253	154,760	159,404	164,186
	33	145,877	150,253	154,760	159,404	164,186	169,111
Public Works Director	34	150,253	154,760	159,404	164,186	169,111	174,184
Police Chief	35	154,760	159,404	164,186	169,111	174,184	179,410
Assistant City Administrator	36	159,404	164,186	169,111	174,184	179,410	184,792
	37	164,186	169,111	174,184	179,410	184,792	190,336
	38	169,111	174,184	179,410	184,792	190,336	196,046
	39	174,184	179,410	184,792	190,336	196,046	201,927

2024 TEAMSTERS LOCAL #	589 (A	dmin/Pub	lic Works)	SALARY S	CHEDULE		
Effective January 1	, 2024,	2023 wage	rates incre	ase by 4%			
Classification		Α	В	С	D	E	F
Custodian, Grounds Maintenance Tech l	1	25.60	26.37	27.16	27.98	28.82	29.68
Office Clerk I	2	26.11	26.89	27.71	28.54	29.39	30.27
	3	26.64	27.45	28.27	29.12	29.99	30.90
Office Clerk II, Special Events Coordinator	4	27.16	27.98	28.82	29.68	30.58	31.49
	5	27.71	28.54	29.39	30.27	31.18	32.12
Building Permit Specialist, Police Administrative Specialist	6	28.27	29.12	29.99	30.90	31.82	32.78
Grounds Maintenance Tech II	7	28.82	29.68	30.58	31.49	32.44	33.42
Accounting Clerk, Administrative Ass't, Building		20.02	23.00	30.30	31.43	32.44	33.42
Inspector I, Maintenance Technician I, Mechanic	8	29.39	30.27	31.18	32.12	33.08	34.07
•	0	29.39	30.27	31.10	32.12	33.00	34.07
Assistant, Planning Technician  Judicial Specialist, Senior Police Administrative							
•	9	29.99	30.90	31.82	32.78	33.77	34.78
Specialist	10	20.50	21.40	22.44	22.42	24.41	25.44
Donute City Clark	_	30.58	31.49	32.44	33.42	34.41	35.44
Deputy City Clerk Accounting Technician, Contract Admin/Acct,	11	31.18	32.12	33.08	34.07	35.09	36.14
Recreation Programmer	12	31.82	32.78	33.77	34.78	35.82	36.89
J	13	32.44	33.42	34.41	35.44	36.50	37.60
Engineering Technician, Maintenance Tech	4.						
Senior, Water Quality Field Tech	14	33.08	34.07	35.09	36.14	37.22	38.33
Assistant Planner	15	33.77	34.78	35.82	36.89	37.99	39.14
Mechanic, Maintenance Mechanic	16	34.41	35.44	36.50	37.60	38.72	39.88
Field Inspector	17	35.09	36.14	37.22	38.33	39.49	40.67
Sr Field Inspector	18	35.82	36.89	37.99	39.14	40.31	41.52
Eng Senior Technician, Office Manager, Senior	10	26.50	27.60	20.72	20.00	44.00	
Contract Administrator	19	36.50	37.60	38.72	39.88	41.08	42.32
Building Inspector II, Senior Accountant	20	37.22	38.33	39.49	40.67	41.89	43.15
Behavioral Health Navigator, Recovery Resource	21	37.99	39.14	40.31	41.52	42.76	44.04
Center Manager	21	37.33	39.14	40.51	41.32	42.70	44.04
Associate Planner, Engineer I, PW Foreman	22	38.72	39.88	41.08	42.32	43.59	44.90
	23	39.49	40.67	41.89	43.15	44.44	45.77
	24	40.31	41.52	42.76	44.04	45.36	46.73
Contract Administrator Manager, Senior Foreman	25	41.08	42.32	43.59	44.90	46.25	47.63
	26	41.89	43.15	44.44	45.77	47.14	48.56
	27	42.76	44.04	45.36	46.73	48.13	49.58
Construction Supervisor	28	43.59	44.90	46.25	47.63	49.06	50.53
·	29	44.44	45.77	47.14	48.56	50.01	51.51
Dvlpmnt Rvw Engineer, Trans Engr	30	45.36	46.73	48.13	49.58	51.06	52.59
	31	46.25	47.63	49.06	50.53	52.05	53.61
Senior Planner	32	47.14	48.56	50.01	51.51	53.06	54.65

2024 POULSBO POLICE OFFICERS ASSOCIATION (PPOA) SALARY SCHEDULE								
Effective January 1, 2024, 2023 wage rates increase by 4%								
Classification		Α	В	С	D	E	F	
Police Officer	1	42.61	43.89	45.21	46.56	47.95	49.40	
Police Sergeant	2	51.16	52.69	54.27	55.90	57.57	59.30	

2024 NON-REPRESENTED HOURLY EMPLOYEES									
Effective January 1, 2024, 2023 wage rates increase by 4%									
Classification		Α	В	С	D	E	F		
Receptionist	1	Min wage	Min wage	Min wage	17.01	17.52	18.05		
		Min wage	Min wage	17.01	17.52	18.05	18.59		
	3	Min wage	17.01	17.52	18.05	18.59	19.15		
	4	17.01	17.52	18.05	18.59	19.15	19.72		
	5	17.52	18.05	18.59	19.15	19.72	20.32		
P&R Administrative Support Clerk	6	18.05	18.59	19.15	19.72	20.32	20.93		
	7	18.59	19.15	19.72	20.32	20.93	21.55		
	8	19.15	19.72	20.32	20.93	21.55	22.20		
	9	19.72	20.32	20.93	21.55	22.20	22.87		
	10	20.32	20.93	21.55	22.20	22.87	23.55		
	11	20.93	21.55	22.20	22.87	23.55	24.26		
	12	21.55	22.20	22.87	23.55	24.26	24.99		
	13	22.20	22.87	23.55	24.26	24.99	25.74		
	14	22.87	23.55	24.26	24.99	25.74	26.51		
Office Clerk	15	23.56	24.26	24.99	25.74	26.51	27.30		
	16	24.26	24.99	25.74	26.51	27.30	28.12		
	17	24.99	25.74	26.51	27.30	28.12	28.97		
Custodian	18	25.74	26.51	27.30	28.12	28.97	29.83		
	19	26.51	27.30	28.12	28.97	29.83	30.73		
HHH Administrative and Fiscal Assistant, Police Administrative Specialist	20	27.30	28.12	28.97	29.83	30.73	31.65		
	21	28.12	28.97	29.83	30.73	31.65	32.60		
	22	28.97	29.83	30.73	31.65	32.60	33.58		
	23	29.83	30.73	31.65	32.60	33.58	34.59		
	24	30.73	31.65	32.60	33.58	34.59	35.62		
Recreation Programmer	25	31.65	32.60	33.58	34.59	35.62	36.69		
Community Services Officer	26	32.60	33.58	34.59	35.62	36.69	37.79		
Behavioral Health Navigator	27	33.58	34.59	35.62	36.69	37.79	38.93		

2024 CASUAL LABOR WAGE SCALE							
	Α	В	С	D	E	F	
1	Min wage						
2	Min wage	16.50					
3	16.75	17.00	17.25	17.50	17.75	18.00	
4	18.25	18.50	18.75	19.00	19.25	19.50	
5	19.75	20.00	20.25	20.50	20.75	21.00	
6	21.25	21.50	22.00	22.50	23.00	23.50	
7	24.00	24.50	25.00	25.50	26.00	26.50	
8	27.00	27.50	28.00	28.50	29.00	29.50	
9	30.00	31.00	32.00	33.00	34.00	35.00	
10	36.00	37.00	38.00	39.00	40.00	41.00	
11	42.00	43.00	44.00	45.00	46.00	47.00	
12	48.00	49.00	50.00	51.00	52.00	53.00	
13	54.00	55.00	60.00	65.00	70.00	75.00	
14	80.00	85.00	90.00	95.00	100.00	105.00	