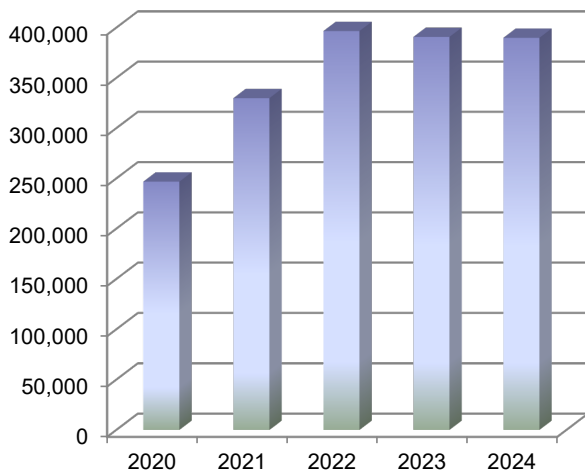


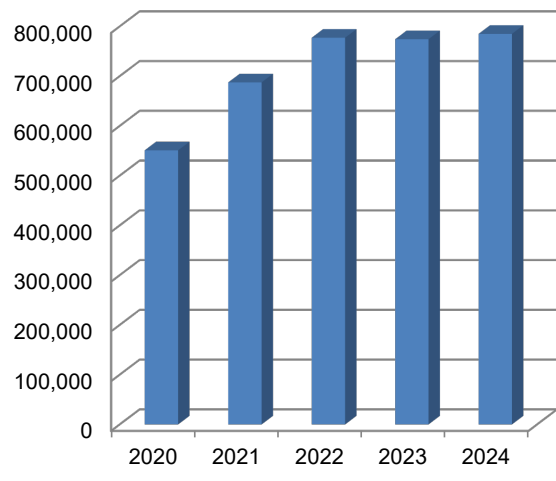
5 YEAR SALES TAX RECAP -

Month Generated						% 2024 To		Aver/Month	Ranking
	2020	2021	2022	2023	2024	2023			
JANUARY	304,160	357,613	380,609	383,460	395,083	103.03%		364,185	11
FEBRUARY	246,794	329,853	396,618	390,764	389,880	99.77%		350,782	12
YEAR TO DATE	550,954	687,466	777,227	774,225	784,964	101.39%			
MARCH	271,288	434,735	457,148	449,183		0.00%		403,088	10
APRIL	331,943	439,150	460,727	453,855		0.00%		421,419	8
MAY	382,029	455,558	487,291	486,361		0.00%		452,810	6
JUNE	392,100	451,603	505,411	513,211		0.00%		465,581	1
JULY	406,091	458,519	480,700	502,721		0.00%		462,008	2
AUGUST	381,567	442,237	497,774	482,242		0.00%		450,955	5
SEPTEMBER	410,726	438,922	506,375	493,068		0.00%		462,273	3
OCTOBER	389,395	424,576	455,543	460,645		0.00%		432,540	7
NOVEMBER	362,439	420,815	448,177	460,633		0.00%		423,016	9
DECEMBER	407,463	444,467	461,783	500,584		0.00%		453,574	4
TOTALS	4,285,995	5,098,048	5,538,154	5,576,727	784,964	14.08%		5,142,230	
<i>February % of Actual Collected</i>	<i>12.85%</i>	<i>13.48%</i>	<i>14.03%</i>	<i>13.88%</i>	<i>100.00%</i>				
<i>February % of Budget Collected</i>	<i>14.50%</i>	<i>16.97%</i>	<i>18.51%</i>	<i>15.18%</i>	<i>15.39%</i>	<i>8.33%</i>			
<i>Annual Budget</i>	<i>3,800,000</i>	<i>4,050,000</i>	<i>4,200,000</i>	<i>5,100,000</i>	<i>5,100,000</i>		Difference YTD 10,739		

February Comparison



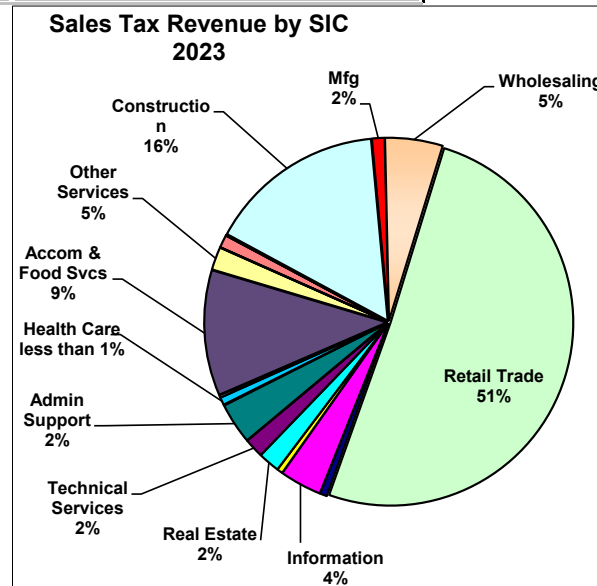
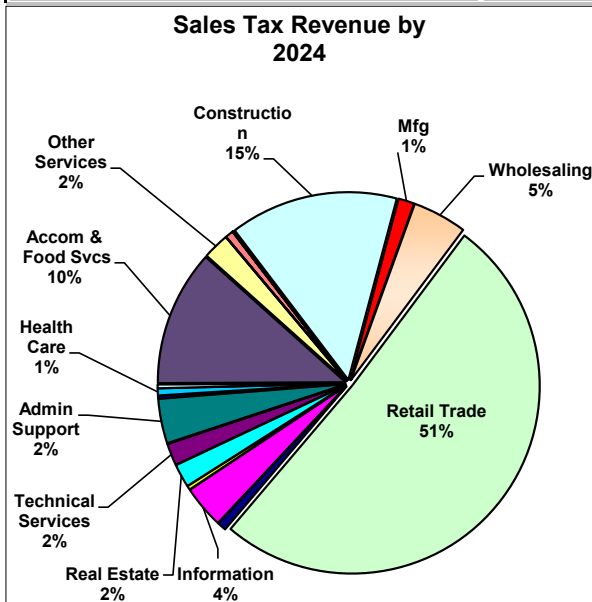
Year to Date Comparison



Sales Tax Revenue by SIC Code 2024		
		% of total
Other	2,709	0.69%
Agriculture	94	0.02%
Mining	26	0.01%
Utilities	153	0.04%
Construction	56,552	14.50%
Manufacturing	5,372	1.38%
Wholesaling	18,227	4.68%
Retail Trade	198,809	50.99%
Transportation	3,013	0.77%
Information	14,355	3.68%
Finance & Insurance	1,294	0.33%
Real Estate	7,836	2.01%
Technical Services	7,379	1.89%
Management	85	0.02%
Admin Support	14,973	3.84%
Educational Svcs	938	0.24%
Health Care	2,365	0.61%
Arts, Entertainment	1,241	0.32%
Accom & Food Svcs	45,607	11.70%
Other Services	8,839	2.27%
Public Administration	13	0.00%
Total	\$389,880	100%

Sales Tax Revenue by SIC Code 2023			Variance	% of
		% of total	Incr (Decr)	Incr (Decr)
Other	4,390	1.12%	(1,681)	-38%
Agriculture	133	0.03%	(39)	-29%
Mining	53	0.01%	(27)	-51%
Utilities	122	0.03%	31	25%
Construction	61,212	15.66%	(4,660)	-8%
Manufacturing	4,359	1.12%	1,013	23%
Wholesaling	19,921	5.10%	(1,694)	-9%
Retail Trade	198,127	50.70%	682	0%
Transportation	2,457	0.63%	556	23%
Information	14,539	3.72%	(184)	-1%
Finance & Insur	1,967	0.50%	(673)	-34%
Real Estate	7,421	1.90%	415	6%
Technical Servic	6,757	1.73%	622	9%
Management	4	0.00%	81	0%
Admin Support	14,200	3.63%	773	5%
Educational Svc	254	0.07%	684	269%
Health Care	2,628	0.67%	(263)	-10%
Arts, Entertainm	822	0.21%	419	51%
Accom & Food S	43,384	11.10%	2,223	5%
Other Services	7,916	2.03%	923	12%
Public Administr	99	0%	(86)	-87%
Total	\$390,765	100%	(885)	0%

Variance	% of
Incr (Decr)	Incr (Decr)
(1,681)	-38%
(39)	-29%
(27)	-51%
31	25%
(4,660)	-8%
1,013	23%
(1,694)	-9%
682	0%
556	23%
(184)	-1%
(673)	-34%
415	6%
622	9%
81	0%
773	5%
684	269%
(263)	-10%
419	51%
2,223	5%
923	12%
(86)	-87%
(885)	0%



Retail Sales Tax By SIC Code Detail 2024		
		% of total
Food & Beverage	22,360	11.25%
Motor Vehicle	32,566	16.38%
Furniture	10,371	5.22%
Building Materials	36,928	18.57%
Sporting Goods	39,646	19.94%
Clothing & Acc	6,448	3.24%
Gen Merchandise	40,594	20.42%
Gasoline Stations	4,570	2.30%
Health & Personal C	5,327	2.68%
Total	198,810	100%

\$198,809

Retail Sales Tax By SIC Code Detail 2023			Variance	% of
		% of total	Incr (Decr)	Incr (Decr)
Food & Beverag	20,625	10.41%	1,735	8%
Motor Vehicle	28,500	14.38%	4,066	14%
Furniture	9,106	4.60%	1,265	14%
Building Materia	37,779	19.07%	(851)	-2%
Sporting Goods	37,269	18.81%	2,377	6%
Clothing & Acc	6,475	3.27%	(27)	0%
Gen Merchandis	38,995	19.68%	1,599	4%
Gasoline Station	3,810	1.92%	760	20%
Health & Person	15,569	7.86%	(10,242)	-66%
Total	198,128	100%	682	0%

198,127

One time transaction in 2023

