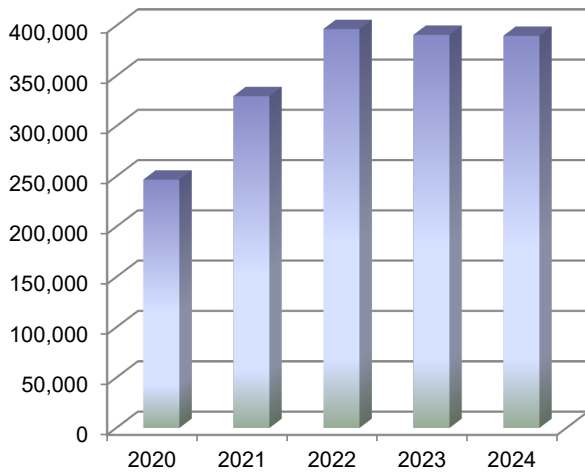


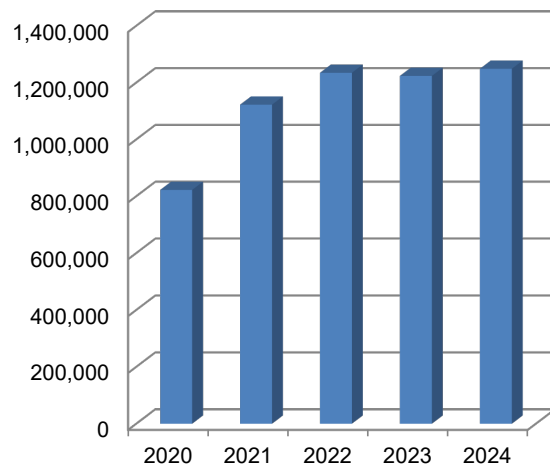
5 YEAR SALES TAX RECAP -

Month Generated						% 2024 To		Aver/Month	Ranking
	2020	2021	2022	2023	2024	2023			
JANUARY	304,160	357,613	380,609	383,460	395,083	103.03%		364,185	11
FEBRUARY	246,794	329,853	396,618	390,764	389,880	99.77%		350,782	12
MARCH	271,288	434,735	457,148	449,183	463,574	103.20%		415,186	10
YEAR TO DATE	822,242	1,122,201	1,234,375	1,223,407	1,248,538	102.05%			
APRIL	331,943	439,150	460,727	453,855		0.00%		421,419	9
MAY	382,029	455,558	487,291	486,361		0.00%		452,810	6
JUNE	392,100	451,603	505,411	513,211		0.00%		465,581	1
JULY	406,091	458,519	480,700	502,721		0.00%		462,008	2
AUGUST	381,567	442,237	497,774	482,242		0.00%		450,955	5
SEPTEMBER	410,726	438,922	506,375	493,068		0.00%		462,273	3
OCTOBER	389,395	424,576	455,543	460,645		0.00%		432,540	7
NOVEMBER	362,439	420,815	448,177	460,633		0.00%		423,016	8
DECEMBER	407,463	444,467	461,783	500,584		0.00%		453,574	4
TOTALS	4,285,995	5,098,048	5,538,154	5,576,727	1,248,538	22.39%		5,154,327	
<i>March % of Actual Collected</i>	<i>19.18%</i>	<i>22.01%</i>	<i>22.29%</i>	<i>21.94%</i>	<i>100.00%</i>				
<i>March % of Budget Collected</i>	<i>21.64%</i>	<i>27.71%</i>	<i>29.39%</i>	<i>23.99%</i>	<i>24.48%</i>	<i>25.00%</i>			
<i>Annual Budget</i>	<i>3,800,000</i>	<i>4,050,000</i>	<i>4,200,000</i>	<i>5,100,000</i>	<i>5,100,000</i>		Difference YTD 25,131		

March Comparison



Year to Date Comparison



Sales Tax Revenue by SIC Code Monthly 2024		
		% of total
Other	3,125	0.67%
Agriculture	177	0.04%
Mining	23	0.00%
Utilities	86	0.02%
Construction	59,715	12.88%
Manufacturing	6,557	1.41%
Wholesaling	32,415	6.99%
Retail Trade	235,551	50.81%
Transportation	2,746	0.59%
Information	15,148	3.27%
Finance & Insurance	2,168	0.47%
Real Estate	9,620	2.08%
Technical Services	12,207	2.63%
Management	113	0.02%
Admin Support	17,780	3.84%
Educational Svcs	821	0.18%
Health Care	3,169	0.68%
Arts, Entertainment	1,440	0.31%
Accom & Food Svcs	50,572	10.91%
Other Services	10,114	2.18%
Public Administration	30	0.01%
Total	\$463,577	100%

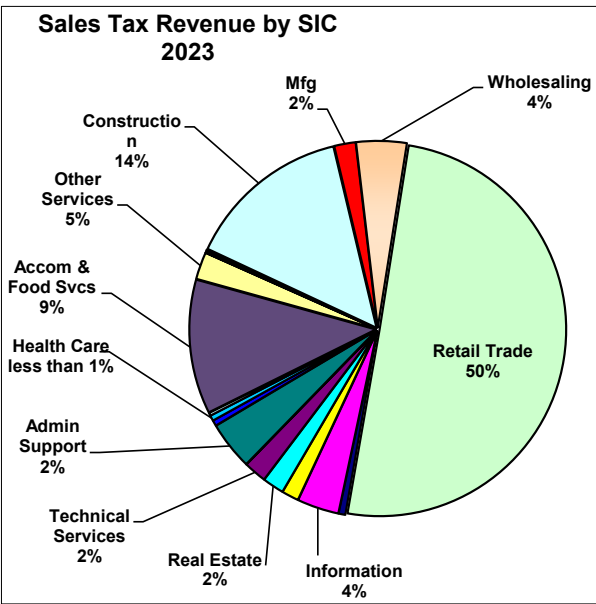
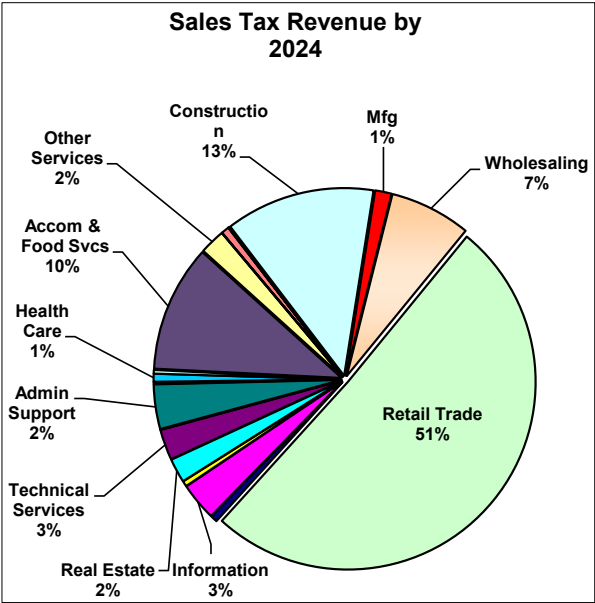
Sales Tax Revenue by SIC Code Monthly 2023		
		% of total
Other	925	0.21%
Agriculture	132	0.03%
Mining	41	0.01%
Utilities	240	0.05%
Construction	65,008	14.75%
Manufacturing	8,427	1.91%
Wholesaling	19,819	4.50%
Retail Trade	228,194	51.78%
Transportation	2,662	0.60%
Information	16,440	3.73%
Finance & Insurance	(6,695)	-1.52%
Real Estate	8,474	1.92%
Technical Services	8,964	2.03%
Management	9	0.00%
Admin Support	18,991	4.31%
Educational Svc	2,210	0.50%
Health Care	2,140	0.49%
Arts, Entertainment	1,133	0.26%
Accom & Food Svcs	52,854	11.99%
Other Services	10,712	2.43%
Public Administration	3	0%
Total	\$440,683	100%

Variance	% of
Incr (Decr)	Incr (Decr)
2,200	238%
45	34%
(18)	-44%
(154)	-64%
(5,293)	-8%
(1,870)	-22%
12,596	64%
7,357	3%
84	3%
(1,292)	-8%
8,863	-132%
1,146	14%
3,243	36%
104	0%
(1,211)	-6%
(1,389)	-63%
1,029	48%
307	27%
(2,282)	-4%
(598)	-6%
27	900%
22,894	5%

Sales Tax Revenue by SIC Code YTD 2024 (Includes 2 months prior year)		
		% of total
Other	18,427	3.97%
Agriculture	586	0.13%
Mining	144	0.03%
Utilities	5,268	1.14%
Construction	327,591	70.67%
Manufacturing	31,582	6.81%
Wholesaling	112,870	24.35%
Retail Trade	1,119,497	241.49%
Transportation	14,516	3.13%
Information	77,366	16.69%
Finance & Insurance	9,578	2.07%
Real Estate	45,053	9.72%
Technical Services	48,737	10.51%
Management	391	0.08%
Admin Support	84,954	18.33%
Educational Svcs	3,178	0.69%
Health Care	11,424	2.46%
Arts, Entertainment	6,254	1.35%
Accom & Food Svcs	242,597	52.33%
Other Services	49,564	10.69%
Public Administration	176	0.04%
Total	\$2,209,753	477%

Sales Tax Revenue by SIC Code YTD 2023 (Includes 2 months prior year)		
		% of total
Other	22,731	5.16%
Agriculture	896	0.20%
Mining	164	0.04%
Utilities	879	0.20%
Construction	315,998	71.71%
Manufacturing	29,279	6.64%
Wholesaling	98,921	22.45%
Retail Trade	1,100,897	249.82%
Transportation	10,480	2.38%
Information	76,216	17.29%
Finance & Insurance	8,356	1.90%
Real Estate	42,110	9.56%
Technical Services	38,782	8.80%
Management	23	0.01%
Admin Support	85,039	19.30%
Educational Svc	4,020	0.91%
Health Care	11,617	2.64%
Arts, Entertainment	4,910	1.11%
Accom & Food Svcs	237,655	53.93%
Other Services	43,485	9.87%
Public Administration	910	0%
Total	\$2,133,368	484%

Variance	% of
Incr (Decr)	Incr (Decr)
(4,304)	-19%
(310)	-35%
(20)	-12%
4,389	499%
11,593	4%
2,303	8%
13,949	14%
18,600	2%
4,036	39%
1,150	2%
1,222	15%
2,943	7%
9,955	26%
368	0%
(85)	0%
(842)	-21%
(193)	-2%
1,344	27%
4,942	2%
6,079	14%
(734)	-81%
76,385	4%



Retail Sales Tax By SIC Code Detail Monthly 2024		
		% of total
Food & Beverage	23,931	10.16%
Motor Vehicle	35,362	15.01%
Furniture	15,801	6.71%
Building Materials	51,382	21.81%
Sporting Goods	43,476	18.46%
Gen Merchandise	47,309	20.08%
Clothing & Acc	6,874	2.92%
Gasoline Stations	4,706	2.00%
Health & Personal C	6,711	2.85%
Total	235,552	100%

\$235,551

Retail Sales Tax By SIC Code Detail Monthly 2023			Variance Incr (Decr)	% of Incr (Decr)
		% of total		
Food & Beverag	25,329	11.10%	(1,398)	-6%
Motor Vehicle	35,793	15.69%	(431)	-1%
Furniture	11,169	4.89%	4,632	41%
Building Materia	50,758	22.24%	624	1%
Sporting Goods	41,868	18.35%	1,608	4%
Gen Merchandis	45,031	19.73%	2,278	5%
Clothing & Acc	7,375	3.23%	(501)	-7%
Gasoline Station	4,383	1.92%	323	7%
Health & Person	6,489	2.84%	222	3%
Total	228,195	100%	7,357	3%

228,194

