

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	Noll Road Shared Use Path - Middle Segment Noll Road NE NE Hostmark Street to NE Mesford Road Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.	PB-22	06/12/24	06/12/24		2024-10	28		0.190	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	TA(UL)	1,018,879		0	511,121	1,530,000
Totals				1,018,879		0	511,121	1,530,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	0	1,530,000	0	0	0	0
Totals	0	1,530,000	0	0	0	0

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04	2	/ 6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305 The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.	PB-16	06/12/24	06/12/24		2024-10	07	C P S T W	2.420	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	500,000	500,000
S	RW	2025		0		0	100,000	100,000
P	CN	2026	SRTS	1,000,000	TIB	1,000,000	0	2,000,000
Totals				1,000,000		1,000,000	600,000	2,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	0	2,000,000	0	0
Totals	600,000	0	2,000,000	0	0

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07	3	3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Road reconstruction, curb, gutter, sidewalk, parking and stormwater improvements.	PB-31	06/12/24	06/12/24		2024-10	04	O P S W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2028	STP	2,062,000		0	322,000	2,384,000
Totals				2,062,000		0	322,000	2,384,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,384,000	0
Totals	0	0	0	2,384,000	0

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19	4	Local Neighborhood Road Preservation Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately.	PB-24	06/12/24	06/12/24		2024-10	06	O	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0		0	240,000	240,000
S	CN	2026		0		0	240,000	240,000
S	CN	2027		0		0	240,000	240,000
S	CN	2028		0		0	240,000	240,000
S	CN	2029		0		0	240,000	240,000
S	CN	2030		0		0	240,000	240,000
Totals				0		0	1,440,000	1,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	240,000	240,000	240,000	240,000	480,000
Totals	240,000	240,000	240,000	240,000	480,000

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05	5	8th Avenue Realignment, Safety and Transit Study NE Iverson Street and 8th Avenue NE N/A to N/A The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).	PB-23	06/12/24	06/12/24		2024-10	18		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2025	STBG(R)	311,400		0	48,600	360,000
P	PE	2027		0	TIB	400,000	400,000	800,000
P	RW	2028		0		0	700,000	700,000
P	CN	2030	STBG	3,000,000	TIB	1,500,000	500,000	5,000,000
Totals				3,311,400		1,900,000	1,648,600	6,860,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	360,000	0	0	0	0
PE	0	0	800,000	0	0
RW	0	0	0	700,000	0
CN	0	0	0	0	5,000,000
Totals	360,000	0	800,000	700,000	5,000,000

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16	6	Finn Hill Road Overlay Finn Hill Finn Hill & Viking Ave to Finn Hill & Claret Loop This project will overlay NW Finn Hill Road from Viking Avenue NW to SR3 and from SR3 to Claret Loop NW. ADA improvements as required.	PB-32	06/12/24	06/12/24		2024-10	05		1.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027	STP(US)	830,000		0	130,000	960,000
Totals				830,000		0	130,000	960,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	960,000	0	0
Totals	0	0	960,000	0	0

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07	7	Mesford Avenue Improvements Mesford Ave NE Karl PI NE to NE Noll Rd Overlay, add sidewalks, drainage improvements and illumination.	PB-33	06/12/24	06/12/24		2024-10	04	C P S T W	0.240	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	SRTS	350,000	50,000	400,000
P	CN	2027		0	TIB	600,000	48,750	648,750
P	CN	2027		0	SRTS	750,000	101,250	851,250
Totals				0		1,700,000	200,000	1,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	400,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	400,000	1,500,000	0	0

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04	8	Hostmark Overlay Hostmark St. Front St. NE to SR305 Overlay road on Hostmark Street from Front St. NE to SR305. Includes ADA improvements.	PB-37	06/12/24	06/12/24		2024-10	04	C G O S T W	0.260	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	80,000	80,000
P	CN	2028		0	TIB	555,000	185,000	740,000
Totals				0		555,000	265,000	820,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	80,000	0
CN	0	0	0	740,000	0
Totals	0	0	0	820,000	0

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04	9	Front Street Improvements Front Street Jensen Way NE to Hostmark St. Traffic calming, non-motorized safety enhancements, illumination, parking improvements and pavement reconstruction.	PB-35	06/12/24	06/12/24		2024-10	21	P S T W	0.200	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	STBG	250,000	TIB	200,000	400,000	850,000
P	RW	2026		0		0	100,000	100,000
P	CN	2029	STBG	3,000,000	TIB	1,800,000	180,000	4,980,000
Totals				3,250,000		2,000,000	680,000	5,930,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	4,980,000	0
Totals	850,000	100,000	0	4,980,000	0

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			G. Structure ID									
00	10	Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies.	PB-27	06/12/24	06/12/24		2024-10	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	1,000,000	250,000	1,250,000
Totals				0		1,000,000	250,000	1,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,250,000	0	0
Totals	0	0	1,250,000	0	0

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04	11	Front Street Preservation Front Street Bond Road to Jensen Way Traffic calming, non-motorized safety enhancements and pavement restoration.	PB-40	06/12/24	06/12/24		2024-10	21		0.870	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	300,000	230,000	530,000
P	CN	2030	STBG	1,800,000	TIB	1,200,000	210,000	3,210,000
Totals				1,800,000		1,500,000	440,000	3,740,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	530,000	0	0
CN	0	0	0	0	3,210,000
Totals	0	0	530,000	0	3,210,000

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04	12	Fjord Drive Traffic Calming and Pedestrian Enhancements Fjord Drive 6th Ave NE to NE Johnson Road The project addresses traffic calming, pedestrian safety, and preservation of infrastructure from shoreline erosion.	PB-34	06/12/24	06/12/24		2024-10	28		1.060	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	STBG	692,000		0	108,000	800,000
P	RW	2028		0		0	500,000	500,000
P	RW	2029		0	OTHER	500,000	0	500,000
Totals				692,000		500,000	608,000	1,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	800,000	0	0
RW	0	0	0	500,000	500,000
Totals	0	0	800,000	500,000	500,000

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00	13	4th Avenue Sidewalks 4th Avenue Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side.	PB-42	06/12/24	06/12/24		2024-10	21	C P T	0.500	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	120,000	120,000
P	CN	2028		0	TIB	655,000	175,000	830,000
Totals				0		655,000	295,000	950,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	60,000	0	0
CN	0	0	0	830,000	0
Totals	0	60,000	60,000	830,000	0

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00	14	ADA Improvements Varies to Varies Projects include various improvements to pedestrian facilities located within the City Right of Way necessary to bring those facilities into compliance with the ADA standards. The ADA Transition plan will be the basis for prioritizing projects.	PB-36	06/12/24	06/12/24		2024-10	21		0.000	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	50,000	0	50,000	0
Totals	0	50,000	0	50,000	0

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05	15	10th Avenue Overlay 10th Avenue NE NE Lincoln Rd to NE Liberty Rd Overlay road on 10th Avenue NE from NE Lincoln Rd to NE Liberty Rd. Includes ADA improvements.	PB-39	06/12/24	06/12/24		2024-10	04	C G O P S T W	0.320	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	85,000	85,000
P	CN	2028		0	TIB	650,000	150,000	800,000
Totals				0		650,000	235,000	885,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	85,000	0	0
CN	0	0	0	800,000	0
Totals	0	0	85,000	800,000	0

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19	16	City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately	PB-25	06/12/24	06/12/24		2024-10	04		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	TIB	400,000	100,000	500,000
Totals				0		400,000	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	500,000	0	0
Totals	0	0	500,000	0	0

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16	17	Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts.	PB-29	06/12/24	06/12/24		2024-10	04	C G P S T W	0.900	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STP(US)	500,000	TIB	400,000	100,000	1,000,000
P	RW	2029	STP(US)	150,000		0	100,000	250,000
P	CN	2030	STP(US)	5,000,000	TIB	1,000,000	1,000,000	7,000,000
Totals				5,650,000		1,400,000	1,200,000	8,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,000,000	0
RW	0	0	0	0	250,000
CN	0	0	0	0	7,000,000
Totals	0	0	0	1,000,000	7,250,000

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04	18	Bond Road Sidewalk Gap Closing Bond Road Lindvig Way to SR305 Construct new sidewalk on west side of Bond Road including curb, gutter, sidewalk, restoration, fencing and signage.	PB-38	06/12/24	06/12/24		2024-10	28	C G O S W	0.460	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	TIB	75,000	100,000	175,000
P	CN	2029		0	TIB	850,000	150,000	1,000,000
Totals				0		925,000	250,000	1,175,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	175,000	0
CN	0	0	0	0	1,000,000
Totals	0	0	0	175,000	1,000,000

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00	19	Transporation Demand Management to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately.	PB-28	06/12/24	06/12/24		2024-10	21	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2027		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	50,000	0	0
Totals	0	0	50,000	0	0

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00	20	Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct a bicycle/pedestrian path	PB-41	06/12/24	06/12/24		2024-10	28		0.670	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2025	STBG	250,000		0	100,000	350,000
P	CN	2030	STBG	3,500,000		0	550,000	4,050,000
Totals				3,750,000		0	650,000	4,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	350,000	0	0	0	0
CN	0	0	0	0	4,050,000
Totals	350,000	0	0	0	4,050,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Poulsbo	23,364,279	14,185,000	9,974,721	47,524,000