

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2024-10

SUBJECT: Adopt Six Year TIP

CONFORM AS TO DATES & SIGNATURES

- Filed with the City Clerk: 05/30/2024
- Passed by the City Council: 06/12/2004
- Signature of Mayor
- Signature of City Clerk
- Publication: _____
- Effective: _____

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Kati Diehl
Deputy City Clerk

06/13/2024
Date

RESOLUTION NO. 2024-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2025-2030 AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, Pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the Poulsbo City Council has previously adopted a Comprehensive Transportation Program ("Program"), including arterial street construction program, and thereafter periodically modified said Program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing for the Six-Year Transportation Improvement Program was duly noticed to solicit and receive public testimony, and the hearing was held on Wednesday June, 12 2024;

WHEREAS, the Poulsbo City Council finds that the Six-Year Transportation Improvement Program is in the best interests of the public, and desires to adopt it as set forth herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six-Year Transportation Improvement Program for the City of Poulsbo, as revised and extended for the ensuing six (6) calendar years (2025-2030, inclusive), a copy of which is attached hereto as Exhibit A and incorporated by this reference as if fully set forth, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit

attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 12th day of June 2024.

APPROVED:

DocuSigned by:

77AA4B38C18A4BA...
REBECCA ERICKSON, MAYOR

ATTEST/AUTHENTICATED:

DocuSigned by:

D21DA14DCC754A8...
RHIANNON FERNANDEZ, CMC, CITY CLERK

FILED WITH THE CITY CLERK: 05/30/2024
PASSED BY THE CITY COUNCIL: 06/12/2024
RESOLUTION NO. 2024-10

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 1 | Noll Road Shared Use Path - Middle Segment Noll Road NE NE Hostmark Street to NE Mesford Road Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16. | PB-22 | | | | | 28 | | 0.190 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2026 | TA(UL) | 1,018,879 | | 0 | 511,121 | 1,530,000 |
| Totals | | | | 1,018,879 | | 0 | 511,121 | 1,530,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL | 0 | 1,530,000 | 0 | 0 | 0 |
| Totals | 0 | 1,530,000 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 2 | / 6691(001) Noll Road Corridor Improvements Noll Road Corridor between NE Lincoln Rd and Johnson Rd NE Lincoln Road to SR 305 The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed. | PB-16 | | | | | 07 | C P S T W | 2.420 | CE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2025 | | 0 | | 0 | 500,000 | 500,000 |
| S | RW | 2025 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | 2026 | SRTS | 1,000,000 | TIB | 1,000,000 | 0 | 2,000,000 |
| Totals | | | | 1,000,000 | | 1,000,000 | 600,000 | 2,600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 500,000 | 0 | 0 | 0 | 0 |
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,000,000 | 0 | 0 |
| Totals | 600,000 | 0 | 2,000,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | 3 | 3rd Avenue Improvements 3rd Ave NE Hostmark to Moe St. Road reconstruction, curb, gutter, sidewalk, parking and stormwater improvements. | PB-31 | | | | | 04 | O P S W | 0.200 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2028 | STP | 2,062,000 | | 0 | 322,000 | 2,384,000 |
| Totals | | | | 2,062,000 | | 0 | 322,000 | 2,384,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 0 | 2,384,000 | 0 |
| Totals | 0 | 0 | 0 | 2,384,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19 | 4 | Local Neighborhood Road Preservation Varies Varies to Varies Roadway preservation activities on neighborhood (non-classified) roads. Project list maintained separately. | PB-24 | | | | | 06 | O | 0.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2025 | | 0 | | 0 | 240,000 | 240,000 |
| S | CN | 2026 | | 0 | | 0 | 240,000 | 240,000 |
| S | CN | 2027 | | 0 | | 0 | 240,000 | 240,000 |
| S | CN | 2028 | | 0 | | 0 | 240,000 | 240,000 |
| S | CN | 2029 | | 0 | | 0 | 240,000 | 240,000 |
| S | CN | 2030 | | 0 | | 0 | 240,000 | 240,000 |
| Totals | | | | 0 | | 0 | 1,440,000 | 1,440,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 240,000 | 240,000 | 240,000 | 240,000 | 480,000 |
| Totals | 240,000 | 240,000 | 240,000 | 240,000 | 480,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05 | 5 | 8th Avenue Realignment, Safety and Transit Study NE Iverson Street and 8th Avenue NE N/A to N/A The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305). | PB-23 | | | | | 18 | | 0.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PL | 2025 | STBG(R) | 311,400 | | 0 | 48,600 | 360,000 |
| P | PE | 2027 | | 0 | TIB | 400,000 | 400,000 | 800,000 |
| P | RW | 2028 | | 0 | | 0 | 700,000 | 700,000 |
| P | CN | 2030 | STBG | 3,000,000 | TIB | 1,500,000 | 500,000 | 5,000,000 |
| Totals | | | | 3,311,400 | | 1,900,000 | 1,648,600 | 6,860,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PL | 360,000 | 0 | 0 | 0 | 0 |
| PE | 0 | 0 | 800,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 700,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 5,000,000 |
| Totals | 360,000 | 0 | 800,000 | 700,000 | 5,000,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 6 | Finn Hill Road Overlay Finn Hill Finn Hill & Viking Ave to Finn Hill & Claret Loop This project will overlay NW Finn Hill Road from Viking Avenue NW to SR3 and from SR3 to Claret Loop NW. ADA improvements as required. | PB-32 | 06/14/23 | 06/14/23 | | 2023-06 | 05 | | 1.400 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2027 | STP(US) | 830,000 | | 0 | 130,000 | 960,000 |
| Totals | | | | 830,000 | | 0 | 130,000 | 960,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 960,000 | 0 | 0 |
| Totals | 0 | 0 | 960,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07 | 7 | Mesford Avenue Improvements Mesford Ave NE Karl PI NE to NE Noll Rd Overlay, add sidewalks, drainage improvements and illumination. | PB-33 | | | | | 04 | C P S T W | 0.240 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2026 | | 0 | SRTS | 350,000 | 50,000 | 400,000 |
| P | CN | 2027 | | 0 | TIB | 600,000 | 48,750 | 648,750 |
| P | CN | 2027 | | 0 | SRTS | 750,000 | 101,250 | 851,250 |
| Totals | | | | 0 | | 1,700,000 | 200,000 | 1,900,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 400,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,500,000 | 0 | 0 |
| Totals | 0 | 400,000 | 1,500,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 04 | 8 | Hostmark Overlay Hostmark St. Front St. NE to SR305 Overlay road on Hostmark Street from Front St. NE to SR305. Includes ADA improvements. | PB-37 | | | | | 04 | C G O S T W | 0.260 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2028 | | 0 | | 0 | 80,000 | 80,000 |
| P | CN | 2028 | | 0 | TIB | 555,000 | 185,000 | 740,000 |
| Totals | | | | 0 | | 555,000 | 265,000 | 820,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 80,000 | 0 |
| CN | 0 | 0 | 0 | 740,000 | 0 |
| Totals | 0 | 0 | 0 | 820,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 9 | Front Street Improvements Front Street Jensen Way NE to Hostmark St. Traffic calming, non-motorized safety enhancements, illumination, parking improvements and pavement reconstruction. | PB-35 | | | | | 21 | P S T W | 0.200 | DCE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2025 | STBG | 250,000 | TIB | 200,000 | 400,000 | 850,000 |
| P | RW | 2026 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | 2029 | STBG | 3,000,000 | TIB | 1,800,000 | 180,000 | 4,980,000 |
| Totals | | | | 3,250,000 | | 2,000,000 | 680,000 | 5,930,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 850,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 4,980,000 | 0 |
| Totals | 850,000 | 100,000 | 0 | 4,980,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 10 | Complete Streets Varies Varies to Varies Projects include various improvements to existing streets to accommodate all users with City policies. | PB-27 | | | | | 44 | | 0.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2027 | | 0 | TIB | 1,000,000 | 250,000 | 1,250,000 |
| Totals | | | | 0 | | 1,000,000 | 250,000 | 1,250,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 1,250,000 | 0 | 0 |
| Totals | 0 | 0 | 1,250,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 11 | Front Street Preservation Front Street Bond Road to Jensen Way Traffic calming, non-motorized safety enhancements and pavement restoration. | PB-40 | | | | | 21 | | 0.870 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2027 | | 0 | TIB | 300,000 | 230,000 | 530,000 |
| P | CN | 2030 | STBG | 1,800,000 | TIB | 1,200,000 | 210,000 | 3,210,000 |
| Totals | | | | 1,800,000 | | 1,500,000 | 440,000 | 3,740,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 530,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,210,000 |
| Totals | 0 | 0 | 530,000 | 0 | 3,210,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 12 | Fjord Drive Traffic Calming and Pedestrian Enhancements Fjord Drive 6th Ave NE to NE Johnson Road The project addresses traffic calming, pedestrian safety, and preservation of infrastructure from shoreline erosion. | PB-34 | | | | | 28 | | 1.060 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|----------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2027 | STBG | 692,000 | | 0 | 108,000 | 800,000 |
| P | RW | 2028 | | 0 | | 0 | 500,000 | 500,000 |
| P | RW | 2029 | | 0 | OTHER | 500,000 | 0 | 500,000 |
| Totals | | | | 692,000 | | 500,000 | 608,000 | 1,800,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 800,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 500,000 | 500,000 |
| Totals | 0 | 0 | 800,000 | 500,000 | 500,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

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Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 13 | 4th Avenue Sidewalks 4th Avenue Iverson St. to Torval Canyon Rd. Install missing sections of sidewalk on west side. | PB-42 | | | | | 21 | C P T | 0.500 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2026 | | 0 | | 0 | 120,000 | 120,000 |
| P | CN | 2028 | | 0 | TIB | 655,000 | 175,000 | 830,000 |
| Totals | | | | 0 | | 655,000 | 295,000 | 950,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|---------------|---------------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 60,000 | 60,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 830,000 | 0 |
| Totals | 0 | 60,000 | 60,000 | 830,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

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Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 14 | ADA Improvements Varies to Varies Projects include various improvements to pedestrian facilities located within the City Right of Way necessary to bring those facilities into compliance with the ADA standards. The ADA Transition plan will be the basis for prioritizing projects. | PB-36 | | | | | 21 | | 0.000 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2026 | | 0 | | 0 | 100,000 | 100,000 |
| Totals | | | | 0 | | 0 | 100,000 | 100,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|---------------|----------|---------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 50,000 | 0 | 50,000 | 0 |
| Totals | 0 | 50,000 | 0 | 50,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05 | 15 | 10th Avenue Overlay 10th Avenue NE NE Lincoln Rd to NE Liberty Rd Overlay road on 10th Avenue NE from NE Lincoln Rd to NE Liberty Rd. Includes ADA improvements. | PB-39 | | | | | 04 | CGOPS TW | 0.320 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2027 | | 0 | | 0 | 85,000 | 85,000 |
| P | CN | 2028 | | 0 | TIB | 650,000 | 150,000 | 800,000 |
| Totals | | | | 0 | | 650,000 | 235,000 | 885,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|---------------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 85,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 800,000 | 0 |
| Totals | 0 | 0 | 85,000 | 800,000 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19 | 16 | City-wide Pavement Restoration Varies Varies to Varies Pavement restoration project on various streets. List of projects maintained separately | PB-25 | | | | | 04 | | 0.000 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2027 | | 0 | TIB | 400,000 | 100,000 | 500,000 |
| Totals | | | | 0 | | 400,000 | 100,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 500,000 | 0 | 0 |
| Totals | 0 | 0 | 500,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 16 | 17 | Viking Avenue Complete Street Improvements Viking Avenue NW NW Liberty Rd to NW Stendahl Court Intersection and safety improvements. Construction of roundabouts. | PB-29 | | | | | 04 | C G P S T W | 0.900 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2028 | STP(US) | 500,000 | TIB | 400,000 | 100,000 | 1,000,000 |
| P | RW | 2029 | STP(US) | 150,000 | | 0 | 100,000 | 250,000 |
| P | CN | 2030 | STP(US) | 5,000,000 | TIB | 1,000,000 | 1,000,000 | 7,000,000 |
| Totals | | | | 5,650,000 | | 1,400,000 | 1,200,000 | 8,250,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|------------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 1,000,000 | 0 |
| RW | 0 | 0 | 0 | 0 | 250,000 |
| CN | 0 | 0 | 0 | 0 | 7,000,000 |
| Totals | 0 | 0 | 0 | 1,000,000 | 7,250,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04 | 18 | Bond Road Sidewalk Gap Closing Bond Road Lindvig Way to SR305 Construct new sidewalk on west side of Bond Road including curb, gutter, sidewalk, restoration, fencing and signage. | PB-38 | | | | | 28 | CGOS W | 0.460 | DCE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2028 | | 0 | TIB | 75,000 | 100,000 | 175,000 |
| P | CN | 2029 | | 0 | TIB | 850,000 | 150,000 | 1,000,000 |
| Totals | | | | 0 | | 925,000 | 250,000 | 1,175,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 175,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,000,000 |
| Totals | 0 | 0 | 0 | 175,000 | 1,000,000 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 19 | Transporation Demand Management to Intersection control, speed tables and other traffic demand management improvements. Project list maintained separately. | PB-28 | | | | | 21 | P | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|---------------|---------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2027 | | 0 | | 0 | 50,000 | 50,000 |
| Totals | | | | 0 | | 0 | 50,000 | 50,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|---------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 50,000 | 0 | 0 |
| Totals | 0 | 0 | 50,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Poulsbo

County: Kitsap

MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 20 | Liberty Bay Waterfront Trail Front Street Legion Park to Lindvig Way Construct a bicycle/pedestrian path | PB-41 | | | | | 28 | | 0.670 | DCE | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | RW | 2025 | STBG | 250,000 | | 0 | 100,000 | 350,000 |
| P | CN | 2030 | STBG | 3,500,000 | | 0 | 550,000 | 4,050,000 |
| Totals | | | | 3,750,000 | | 0 | 650,000 | 4,400,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| RW | 350,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 4,050,000 |
| Totals | 350,000 | 0 | 0 | 0 | 4,050,000 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|---------------------------------|-------------------|-------------------|------------------|-------------------|
| Grand Totals for Poulsbo | 23,364,279 | 14,185,000 | 9,974,721 | 47,524,000 |