

POULSBO DISTRIBUTION SCHEDULE

RESOLUTION NO. 2025-12

SUBJECT: Solid Waste Disposition

CONFORM AS TO DATES & SIGNATURES

- ☒ Filed with the City Clerk: 09/04/2025
- ☒ Passed by the City Council: 09/10/2025
- ☒ Signature of Mayor
- ☒ Signature of City Clerk
- ☐ Publication: _____
- ☐ Effective: _____

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Kati Diehl

Deputy City Clerk

09/11/2025

Date

RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, INITIATING THE PROCESS TO OUTSOURCE SOLID WASTE SERVICES FOR THE CITIZENS OF POULSBO.

WHEREAS, between June 2016 and January 2017 the City of Poulsbo assessed its Solid Waste Utility and developed a business plan for solid waste services; and

WHEREAS, the results of this assessment recommended minor modifications to solid waste operations and City Council voted on November 15, 2017 to adopt the Solid Waste Utility Business Plan and continue solid waste services in the City; and

WHEREAS, since 2017, the City has experienced significant increase in tipping fees, operations costs, insurance costs, recycling costs, and the expenditures to administer solid waste services now exceeds revenues collected from rate payers; and

WHEREAS, city policy requires that City utilities operate with a balanced budget including maintaining 2 months operating reserves; and

WHEREAS, in 2025, the City of Poulsbo hired Financial Consultant Services Group to reevaluate the financial condition of the solid waste utility in the present and the future to determine rate increases necessary to sustain the solid waste utility; and

WHEREAS, the independent evaluation confirms that the City is not able to compete with a professional provider of solid waste services; and

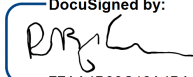
WHEREAS, the City seeks to provide the most cost-effective solid waste services
to rate payers of Poulsbo,

**THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON RESOLVES AS
FOLLOWS:**

Section 1. The Public Works Department is authorized to begin the process of
outsourcing solid waste services for the City of Poulsbo residents and bring back
options for City Council consideration.

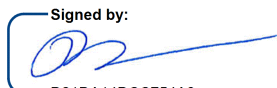
RESOLVED this 10th day of September, 2025.

APPROVED:

DocuSigned by:

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MAYOR, REBECCA ERICKSON

ATTEST:

Signed by:

D21DA14DCC754A8

RHIANNON FERNANDEZ CMC, CITY CLERK

FILED WITH CITY CLERK: 09/04/2025
PASSED BY CITY COUNCIL: 09/10/2025
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