POULSBO DISTRIBUTION SCHEDULE

SUBJECT: Solid Waste Rate Increase CONFORM AS TO DATES & SIGNATURES Filed with the City Clerk: 11/13/2025 Passed by the City Council: 11/19/2025	ORDINANCE NO. 2025-20			
☑ Filed with the City Clerk: 11/13/2025	SUBJECT: Solid Waste Rate Increase			
	ES & SIGNATURES			
☐ Signature of Mayor ☐ Signature of City Clerk ☐ Publication: 11/24/2025 ☐ Effective: 01/01/2026 ☐ Recorded:	ty Council: 11/19/2025 /or Clerk 4/2025			
DISTRIBUTED COPIES AS FOLLOWS:	AS FOLLOWS:			
 ☑ Kitsap Sun: 11/20/2025 ☑ Code Publishing ☑ City Attorney ☑ Clerk's Department: ☐ City Council ☐ Finance: ☑ Posted to Library Drive and Website ☑ Posted to Laserfiche ☐ Scanned and Tossed: ☑ Electronically Created Document (No Hard Copy Exists) 	ent: v Drive and Website che ssed:			
Katí Díehl 11/20/2025 Deputy City Clerk Date				

ORDINANCE NO. 2025-20

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, AMENDING POULSBO MUNICIPAL CODE ("PMC") SECTION 3.12.090 IN ORDER TO ADJUST SOLID WASTE RATES; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 3.12.090.C of the Poulsbo Municipal Code ("PMC") establishes a schedule of solid waste rates for customers; and

WHEREAS, the solid waste rates were analyzed to determine required rate increases to fund the solid waste utility as part of the Solid Waste Financial Evaluation ("Evaluation") completed by FCS Group in 2025; and

WHEREAS, the conclusion of the Evaluation was that solid waste rates must be increased by 11.5% in 2026 to allow the solid waste utility to continue operating; and

WHEREAS, the CPI-U for 2026 rates is 2.7% based on the June 30, 2025 index and the rates in PMC Section 3.12.090 need to be amended to reflect the correct rates; and

WHEREAS, the City Council reviewed the Evaluation and recommendations at the City Council Workshop on August 6, 2025; and

WHEREAS, the City Council has determined that it is necessary to raise the solid waste rates in PMC Section 3.12.090 to reflect the increasing cost of the delivery of solid waste services, effective January 1, 2026; and

WHEREAS, a duly noticed public hearing was held on November 19, 2025 at the City Council meeting and Council approved the proposed amendment; NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of Findings. The recitals set forth above are hereby adopted as

the Poulsbo City Council's findings justifying the revisions to the chapter of code adopted by this

ordinance.

Section 2. Amendment of PMC 3.12.090. Section 3.12.090 of the Poulsbo Municipal

Code is hereby amended to read as shown in Attachment A.

Section 3. Severability. If any section, subsection, paragraph, sentence, clause or

phrase of this ordinance or its application to any person or situation should be held to be invalid

or unconstitutional for any reason by a court of competent jurisdiction, such invalidity or

unconstitutionality shall not affect the validity or constitutionality of the remaining portions of this

ordinance or its application to any other person or situation.

<u>Section 4.</u> <u>Corrections.</u> Upon the approval of the city attorney, the city clerk and/or

code publisher is authorized to make any necessary technical corrections to this Ordinance,

including but not limited to the correction of scrivener's/clerical errors, references, Ordinance

numbering, section/subsection numbers, and any reference thereto.

Section 5. Effective Date. This ordinance shall take effect on January 1, 2026, after

publication of the attached summary.

APPROVED:

—DocuSigned by:

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MAYOR REBECCA ERICKSON

ATTEST/AUTHENTICATED:

-Signed by:

__D21DA14DCC754A8

CITY CLERK RHIANNON FERNANDEZ

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APPROVED AS TO FORM OFFICE OF THE CITY ATTORNEY:

— Signed by:
Emily Romanunko

CITY ATTORNEY, EMILY ROMANENKO

FILED WITH THE CITY CLERK: 11/13/2025 PASSED BY THE CITY COUNCIL: 11/19/2025

PUBLISHED: 11/24/2025 EFFECTIVE DATE: 01/01/2026 ORDINANCE NO. 2025-20

SUMMARY OF ORDINANCE NO. 2025-20 of the City of Poulsbo, Washington

On the 19th day of November, 2025, the City Council of the City of Poulsbo, Washington, approved Ordinance No. 2025-20, the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, AMENDING POULSBO MUNICIPAL CODE ("PMC") SECTION 3.12.090 IN ORDER TO ADJUST SOLID WASTE RATES; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this ordinance will be mailed upon request.

DATED this 19th day of November, 2025

Signed by:

CITY CLERK, RHIANNON FERNANDEZ CMC

ATTACHMENT A

The following amendments update the solid waste rates with a 2.7% CPI-U adjustment as well as one time 11.5% rate increase to be effective January 1, 2026.

BOLD RED UNDERLINE indicates text addition

BOLD RED STRIKETHROUGH indicates text deletion

Chapter 3.12FEES, COSTS AND OTHER CHARGES

3.12.090 Public works fees and charges.

- A. Public Works Superintendent—Schedule of Charges. The public works superintendent shall establish a schedule of charges for the provision of public works equipment, materials and labor for the benefit of other city departments or where the cost of such equipment, material or labor is properly chargeable to a private party or other entity other than the city in connection with projects performed within the city. The schedule may be amended from time to time as provided in this chapter and shall be maintained on file with the public works department and the city clerk.
- B. Outside Utility Extension Application—Fee. The application fee for all agreements for the extension of service beyond the city limits shall be two hundred and fifty dollars.
- C. Solid Waste Collection and Disposal—Fees—Schedule. The requirements for solid waste collection and disposal within the city are as set forth in Chapter <u>8.16</u>. For all service for which a bill is generated on or after <u>January 1, 2026 January 1, 2023</u>, monthly rates for solid waste collection shall be as follows. All rates are subject to annual CPI adjustments as set forth in Section <u>8.16.070</u>.
 - 1. Residential, multifamily and commercial curbside garbage collection in city-provided containers:

	64 Gal	32 Gal	20 Gal	10 Gal
1 Can—1 PU/WK	\$65.16 \$52.55			

Low	<u>\$45.60</u>	<u>\$26.79</u>	<u>\$23.30</u>	<u>\$14.97</u>
Income/Senior	\$36.78	\$21.61	\$18.79	\$12.07
Discount				

The city will discontinue providing ten-gallon cans for new accounts effective January 1, 2018.

Each additional can requested by the customer will be charged at the single-can rate shown above.

2. Commercial Containers.

	1 PU/WK	2 PU/WK	3 PU/WK	4 PU/WK	5 PU/WK	1PU/2 WK
2.0 yard	<u>\$240.27</u> \$193.78	<u>\$517.11</u> \$417.05	<u>\$792.91</u> \$639.48	<u>\$1,068.67</u> \$861.88	<u>\$1,344.50</u> \$1,084.3 4	<u>\$120.14</u> \$96.89
4.0 yard	\$412.42 \$332.62	\$824.88 \$665.27	\$1,237.31 \$997.90	\$1,649.77 \$1,330.54	\$2,062.17 \$1,663.14	Not Available
6.0 yard	\$491.49 \$396.39	\$982.99 \$792.78	\$1,474.47 \$1,189.16	\$1,965.99 \$1,585.57	\$2,457.49 \$1,981.97	Not Available
8.0 yard	\$570.55 \$460.15	<u>\$1,141.10</u> \$920.30	<u>\$1,711.68</u> \$1,380.47	<u>\$2,282.20</u> \$1,840.59	\$2,852.74 \$2,300.74	Not Available

Each additional container requested by the customer will be charged at the single-container rate as shown above.

3. Recycling. The recycling charge for a single recycling container for curbside collection customers is included in the garbage rates as set forth in subsection (C)(1) of this section. For all service for which a bill is generated on or after January 1, 2026 January 1, 2026 January 1, 2023, multifamily units will be charged Seven dollars and twenty-four cents five dollars and eighty-four cents five dollars and twenty-four cents five dollars and eighty-four cents five dollars and eighty-four cents five dollars and eighty-four cents five dollars and eighty-four cents five dollars and eighty-four cents five dollars and eighty-four cents five dollars and twenty-four cents five dollars and eighty-four cents five dollars and twenty-four cents five dollars and twenty-four cents five dollars and twenty-four cents five dollars and twenty-four cents five dollars and twenty-four cents <a href="five dollars and twenty-five dollars and twenty-five

Multifar	nily Recycling Rate	<u>\$7.24</u> \$5.8 4 /
		unit

4. Miscellaneous. The charge for each extra dumpster occasional pickup shall be:

2 Yard	\$73.09 \$58.95
4 Yard	<u>\$146.20</u> \$117.91
6 Yard	<u>\$219.29</u> \$176.85

8 Yard <u>\$292.39</u> \$235.81

All tenants or utility accounts (if property owner) that are not current on utility bill collections will have to prepay for dumpsters if they are delivered for service. Extra garbage not placed in the dumpster will be assessed fees as set forth in Section 8.16.040(B)(7).

D. Fixtures. The cost of additional fixtures shall be as set forth in the Uniform Plumbing Code adopted by the city. (Ord. 2022-16 § 2 (Att. A), 2022; Ord. 2018-08, 2018: Ord. 2017-24, 2017: Ord. 2011-18 § 2, 2011; Ord. 2010-10 § 1 (part), 2010; Ord. 2008-20 § 1, 2008; Ord. 2005-17 § 1 (part), 2005; Ord. 2003-16 § 49 (part), 2003)