

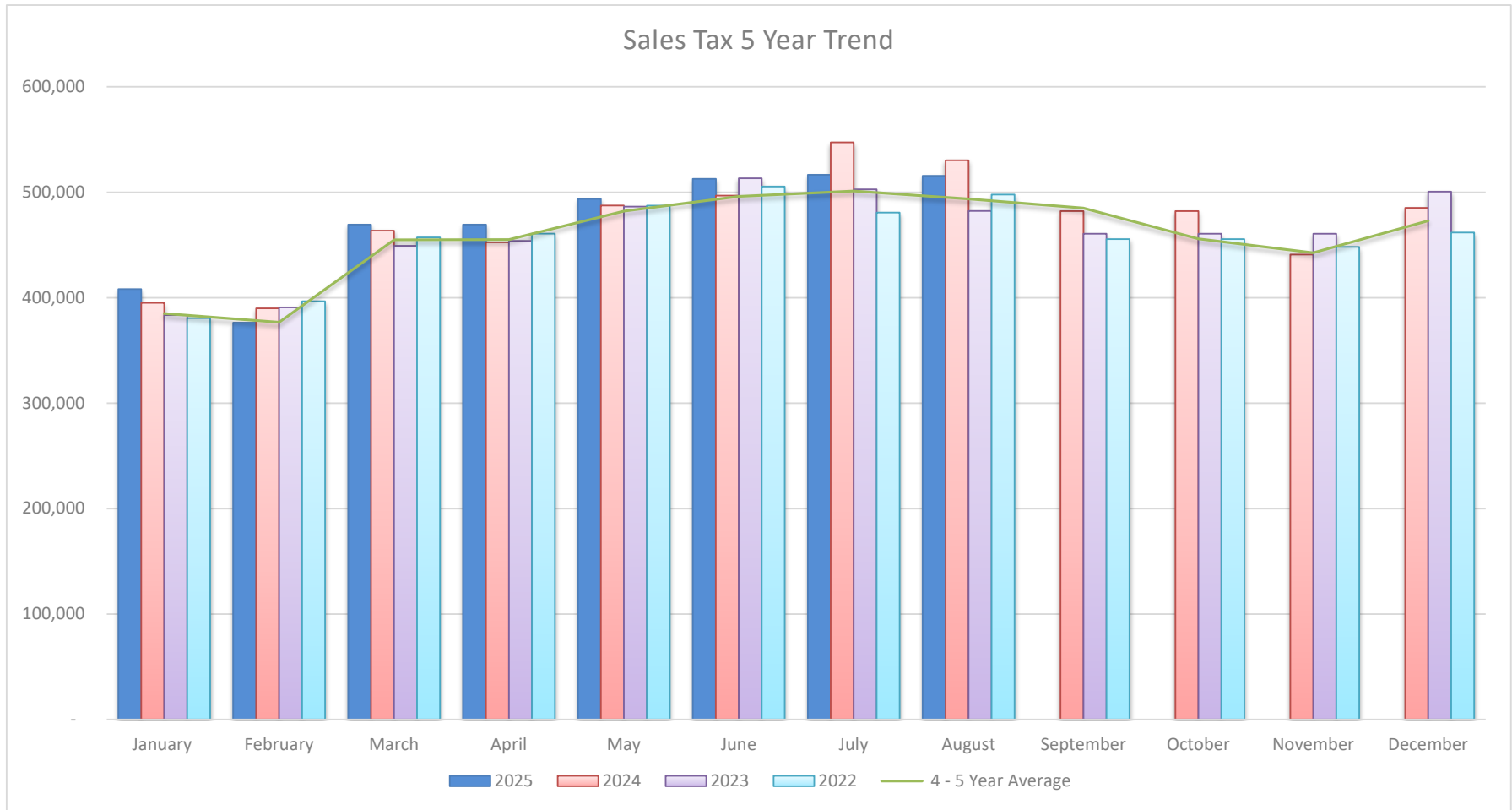
5 YEAR SALES TAX RECAP -

<i>Month Generated</i>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>% 2024 To 2023</u>	<u>Aver/Month</u>	<u>Ranking</u>
JANUARY	357,613	380,609	383,460	395,083	408,144	103.31%	384,982	11
FEBRUARY	329,853	396,618	390,764	389,880	376,251	96.50%	376,673	12
MARCH	434,735	457,148	449,183	463,574	469,287	101.23%	454,785	9
APRIL	439,150	460,727	453,855	452,491	469,193	103.69%	455,083	8
MAY	455,558	487,291	486,361	487,393	493,684	101.29%	482,058	5
JUNE	451,603	505,411	513,211	496,797	512,661	103.19%	495,937	2
JULY	458,519	480,700	502,721	547,279	516,545	94.38%	501,153	1
AUGUST	442,237	497,774	482,242	530,302	515,629	97.23%	493,637	3
YEAR TO DATE	3,369,267	3,666,277	3,661,798	3,762,801	3,761,393	99.96%		
SEPTEMBER	438,922	506,375	493,068	501,033		0.00%	484,849	4
OCTOBER	424,576	455,543	460,645	482,100		0.00%	455,716	7
NOVEMBER	420,815	448,177	460,633	440,894		0.00%	442,630	10
DECEMBER	444,467	461,783	500,584	485,191		0.00%	473,006	6
TOTALS	5,098,048	5,538,154	5,576,727	5,672,019	3,761,393	66.31%	5,500,509	
August % of Actual Collected	66.09%	66.20%	65.66%	66.34%				
August % of Budget Collected	83.19%	87.29%	71.80%	68.41%	67.17%	58.33%		
Annual Budget	4,050,000	4,200,000	5,100,000	5,500,000	5,600,000	Difference YTD -1,408		

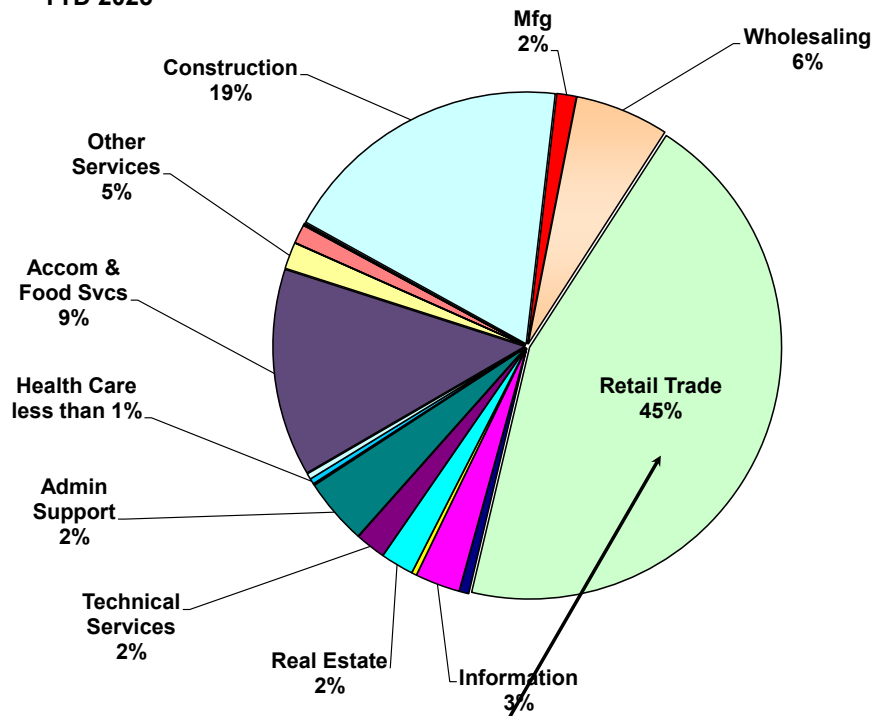
Sales Tax Revenue by SIC Code YTD 2025 (Includes 2 months prior year)		
		% of total
Other	54,926	0.97%
Agriculture	1,760	0.03%
Mining	2,133	0.04%
Utilities	3,956	0.07%
Construction	886,785	15.64%
Manufacturing	76,255	1.34%
Wholesaling	255,977	4.51%
Retail Trade	2,804,816	49.47%
Transportation	40,122	0.71%
Information	203,159	3.58%
Finance & Insurance	21,731	0.38%
Real Estate	116,167	2.05%
Technical Services	117,538	2.07%
Management	196	0.00%
Admin Support	220,607	3.89%
Educational Svcs	8,791	0.16%
Health Care	25,763	0.45%
Arts, Entertainment	18,075	0.32%
Accom & Food Svcs	694,904	12.26%
Other Services	115,763	2.04%
Public Administration	293	0.01%
Total	\$5,669,717	100%

Sales Tax Revenue by SIC Code YTD 2024 (Includes 2 months prior year)		
		% of total
Other	57,108	1.01%
Agriculture	1,180	0.02%
Mining	689	0.01%
Utilities	21,048	0.37%
Construction	900,556	15.86%
Manufacturing	82,587	1.45%
Wholesaling	280,803	4.95%
Retail Trade	2,800,177	49.32%
Transportation	35,397	0.62%
Information	186,456	3.28%
Finance & Insurance	20,516	0.36%
Real Estate	120,871	2.13%
Technical Services	116,306	2.05%
Management	714	0.01%
Admin Support	223,593	3.94%
Educational Svcs	7,280	0.13%
Health Care	24,370	0.43%
Arts, Entertainment	18,360	0.32%
Accom & Food Svcs	660,622	11.64%
Other Services	118,760	2.09%
Public Administration	338	0.01%
Total	\$5,677,731	100%

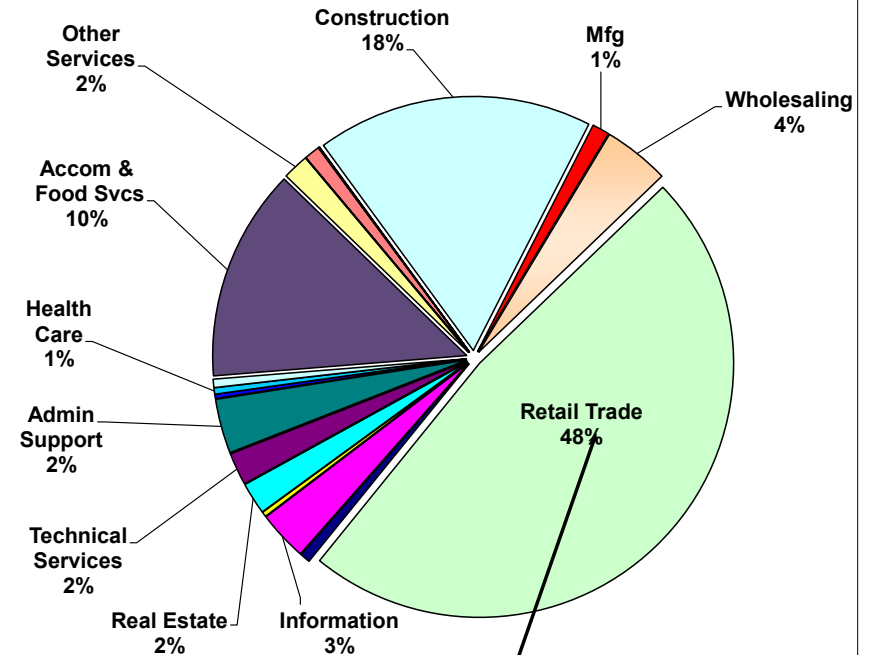
<u>Variance</u>	<u>% of</u>
<u>Incr (Decr)</u>	<u>Incr (Decr)</u>
(2,182)	-4%
580	49%
1,444	210%
(17,092)	-81%
(13,771)	-2%
(6,332)	-8%
(24,826)	-9%
4,639	0%
4,725	13%
16,703	9%
1,215	6%
(4,704)	-4%
1,232	1%
(518)	0%
(2,986)	-1%
1,511	21%
1,393	6%
(285)	-2%
34,282	5%
(2,997)	-3%
(45)	-13%
(8,014)	0%



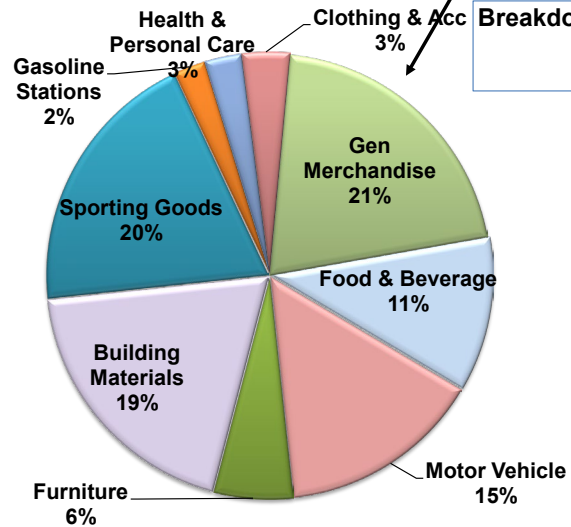
**Sales Tax Revenue
YTD 2025**



**Sales Tax Revenue by
YTD 2024**



**Breakdown of Retail Sales Tax
SIC Code
YTD 2025**



**Breakdown of Retail Sales Tax
SIC code
YTD 2024**

