

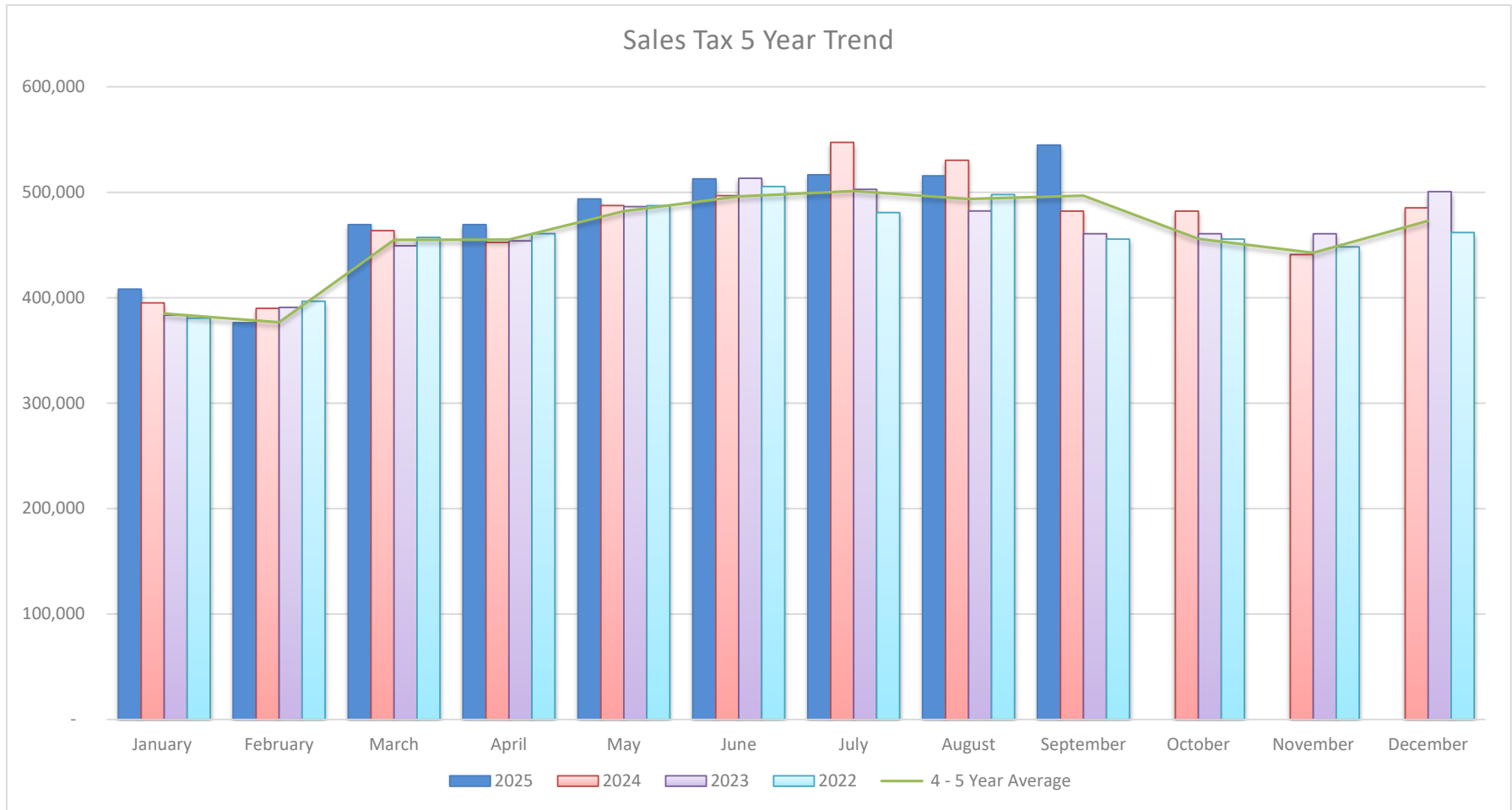
5 YEAR SALES TAX RECAP -

<i>Month Generated</i>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>% 2024 To 2023</u>	<u>Aver/Month</u>	<u>Ranking</u>
JANUARY	357,613	380,609	383,460	395,083	408,144	103.31%	384,982	11
FEBRUARY	329,853	396,618	390,764	389,880	376,251	96.50%	376,673	12
MARCH	434,735	457,148	449,183	463,574	469,287	101.23%	454,785	9
APRIL	439,150	460,727	453,855	452,491	469,193	103.69%	455,083	8
MAY	455,558	487,291	486,361	487,393	493,684	101.29%	482,058	5
JUNE	451,603	505,411	513,211	496,797	512,661	103.19%	495,937	3
JULY	458,519	480,700	502,721	547,279	516,545	94.38%	501,153	1
AUGUST	442,237	497,774	482,242	530,302	515,629	97.23%	493,637	4
SEPTEMBER	438,922	506,375	493,068	501,033	544,650	108.71%	496,810	2
YEAR TO DATE	3,808,190	4,172,652	4,154,865	4,263,833	4,306,043	100.99%		
OCTOBER	424,576	455,543	460,645	482,100		0.00%	455,716	7
NOVEMBER	420,815	448,177	460,633	440,894		0.00%	442,630	10
DECEMBER	444,467	461,783	500,584	485,191		0.00%	473,006	6
TOTALS	5,098,048	5,538,154	5,576,727	5,672,019	4,306,043	75.92%	5,512,469	
September % of Actual Collected	74.70%	75.34%	74.50%	75.17%				
September % of Budget Collected	94.03%	99.35%	81.47%	77.52%	76.89%	75.00%		
Annual Budget	4,050,000	4,200,000	5,100,000	5,500,000	5,600,000	Difference YTD 42,210		

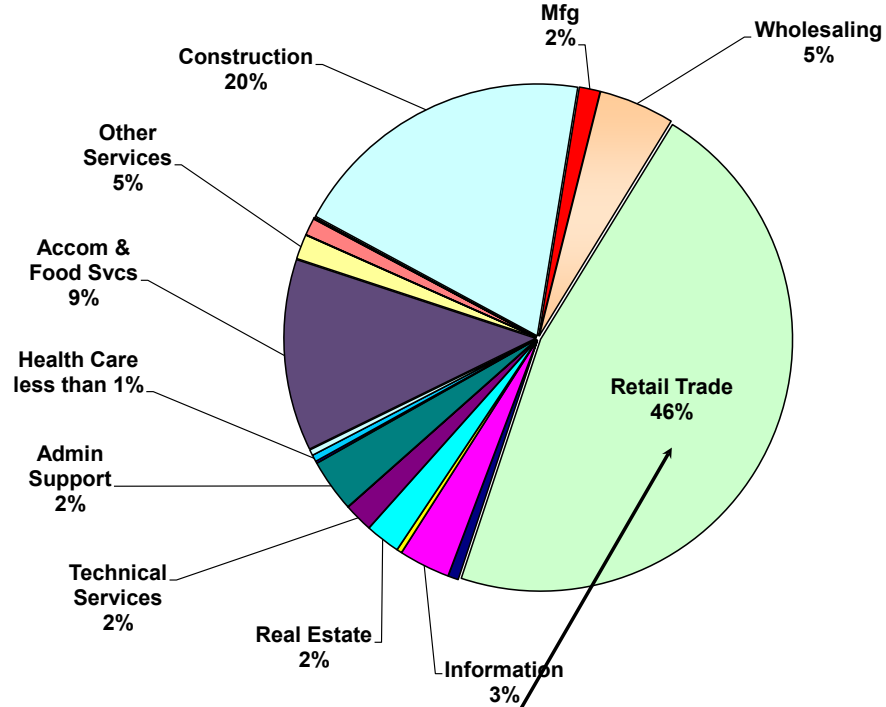
Sales Tax Revenue by SIC Code YTD 2025 (Includes 2 months prior year)		
		% of total
Other	56,524	0.99%
Agriculture	1,670	0.03%
Mining	2,172	0.04%
Utilities	3,864	0.07%
Construction	908,464	15.90%
Manufacturing	78,465	1.37%
Wholesaling	258,662	4.53%
Retail Trade	2,809,493	49.17%
Transportation	40,079	0.70%
Information	204,901	3.59%
Finance & Insurance	22,359	0.39%
Real Estate	114,825	2.01%
Technical Services	123,470	2.16%
Management	187	0.00%
Admin Support	223,186	3.91%
Educational Svcs	10,445	0.18%
Health Care	27,594	0.48%
Arts, Entertainment	17,801	0.31%
Accom & Food Svcs	691,080	12.10%
Other Services	117,845	2.06%
Public Administration	251	0.00%
Total	\$5,713,336	100%

Sales Tax Revenue by SIC Code YTD 2024 (Includes 2 months prior year)		
		% of total
Other	55,706	0.98%
Agriculture	1,294	0.02%
Mining	880	0.02%
Utilities	17,977	0.32%
Construction	921,748	16.21%
Manufacturing	80,664	1.42%
Wholesaling	287,544	5.06%
Retail Trade	2,789,707	49.07%
Transportation	35,766	0.63%
Information	187,861	3.30%
Finance & Insurance	20,674	0.36%
Real Estate	122,899	2.16%
Technical Services	112,687	1.98%
Management	671	0.01%
Admin Support	220,745	3.88%
Educational Svcs	7,403	0.13%
Health Care	25,243	0.44%
Arts, Entertainment	17,785	0.31%
Accom & Food Svcs	662,638	11.65%
Other Services	115,586	2.03%
Public Administration	216	0.00%
Total	\$5,685,695	100%

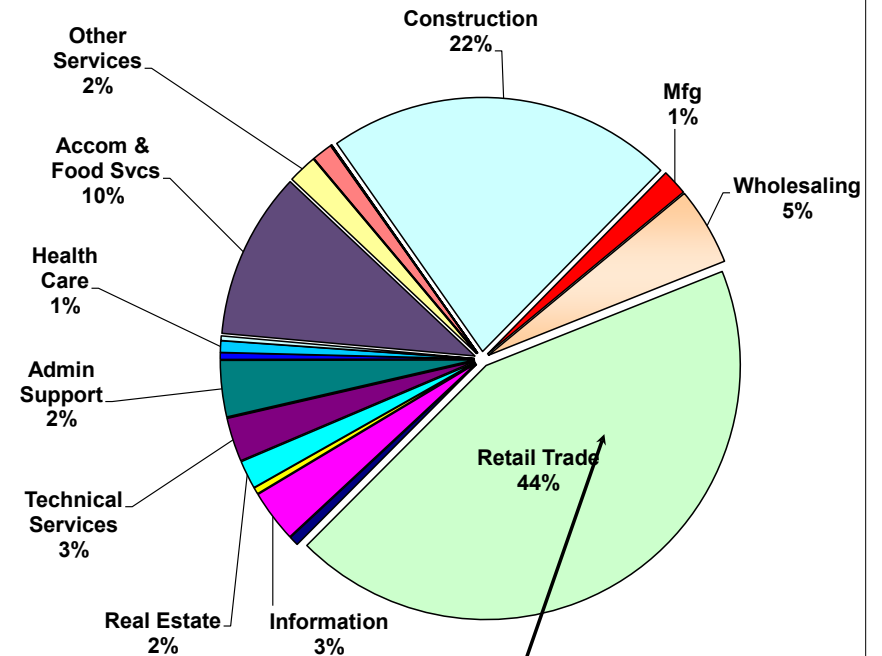
<u>Variance</u>	<u>% of</u>
<u>Incr (Decr)</u>	<u>Incr (Decr)</u>
818	1%
375	29%
1,291	147%
(14,113)	-79%
(13,285)	-1%
(2,199)	-3%
(28,882)	-10%
19,786	1%
4,313	12%
17,040	9%
1,685	8%
(8,075)	-7%
10,783	10%
(484)	0%
2,441	1%
3,042	41%
2,351	9%
16	0%
28,442	4%
2,259	2%
36	16%
27,641	0%



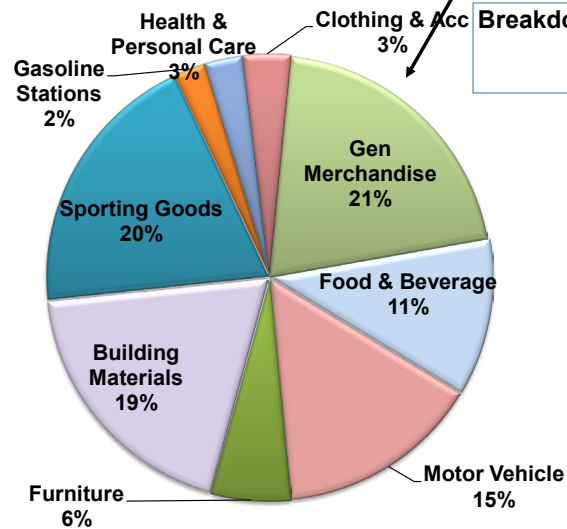
**Sales Tax Revenue
YTD 2025**



**Sales Tax Revenue by
YTD 2024**



**Breakdown of Retail Sales Tax
SIC Code
YTD 2025**



**Breakdown of Retail Sales Tax
SIC code
YTD 2024**

