

POULSBO DISTRIBUTION SCHEDULE

ORDINANCE NO. 2025-23

SUBJECT: 2025-2026 Mid-Bnium Budget Amendment

CONFORM AS TO DATES & SIGNATURES

- ☒ Filed with the City Clerk: 12/10/2025
- ☒ Passed by the City Council: 12/17/2025
- ☒ Signature of Mayor
- ☒ Signature of City Clerk
- ☒ Publication: 12/22/2025
- ☒ Effective: 12/27/2025
- ☐ Recorded: _____

DISTRIBUTED COPIES AS FOLLOWS:

- ☒ Kitsap Sun: 12/18/2025
- ☒ Code Publishing
- ☒ City Attorney
- ☒ Clerk's Department:
- ☐ City Council
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Kati Diehl
Deputy City Clerk

12/18/2025
Date

ORDINANCE NO. 2025-23

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, AMENDING ORDINANCE 2024-19, WHICH ADOPTED AND AMENDED THE CITY OF POULSBO'S BIENNIAL BUDGET FOR THE YEARS 2025-2026 BIENNIUM TO ADOPT A MODIFIED MID-BIENNIUM BUDGET AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

WHEREAS, on December 18, 2024, the Poulsbo City Council adopted Ordinance Number 2024-19 which adopted the 2025-2026 biennial budget of the City of Poulsbo; and

WHEREAS, a mid-biennium budget modification was presented to the City Council in a timely manner for their review, in accordance with RCW 35A.34.130; and

WHEREAS, the City Council scheduled hearings on the biennial budget modification proposal for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council held a public hearing on November 12, 2025, following required public notification, on the proposed mid-biennium budget modification; now, therefore

THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON, HEREBY ORDAINS
AS FOLLOWS:

Section 1. The biennial budget for the City of Poulsbo for the years 2025-2026, as adopted by Ordinance No 2024-19, is hereby modified to read as provided in the modified copy on file with the office of the City Clerk, which by this reference is hereby incorporated herein as if set forth in full. Upon the effective date of this ordinance, said modified biennial budget is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined in the modified 2025-2026 biennial budget, and by this reference said Exhibit A is incorporated herein as if set forth in full.

Section 3. A complete copy of the modified biennial budget for 2025-2026, together

with a copy of this amending ordinance, shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and such other governmental agencies as provided by law.

Section 4. This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

APPROVED:

Signed by:

12C4BDCB4DDD40B...
MAYOR, REBECCA ERICKSON

ATTEST/AUTHENTICATED

Signed by:

D21DA14DCG754A8...
CITY CLERK, RHIANNON FERNANDEZ, CMC

APPROVED AS TO FORM:
OFFICE OF CITY ATTORNEY:

BY
Signed by:

833D0DC77E3647E

FILED WITH THE CITY CLERK: 12/10/2025
PASSED BY THE CITY COUNCIL: 12/17/2025
PUBLISHED: 12/22/2025
EFFECTIVE DATE: 12/27/2025
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SUMMARY OF ORDINANCE NO. 2025-23
of the City of Poulsbo, Washington

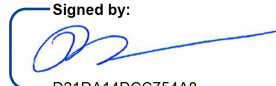
On December 17, 2025, the City Council of the City of Poulsbo, Washington, approved Ordinance No. 2025-23, the main point of which may be summarized by its title as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, AMENDING ORDINANCE 2024-19, WHICH ADOPTED AND AMENDED THE CITY OF POULSBO'S BIENNIAL BUDGET FOR THE YEARS 2025-2026 BIENNIUM TO ADOPT AN AMENDED MID-BIENNIUM BUDGET AND APPROVING AN ORDINANCE SUMMARY FOR PUBLICATION.

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council at their meeting on December 17, 2025.

Signed by:



D21DA14DCC764A8...

CITY CLERK, RHIANNON FERNANDEZ, CMC

EXHIBIT A
ORDINANCE NO. 2025-23

CITY OF POULSBO

Fund Summary
2025-2026 Biennial Budget

FUND	#	Beginning Balance	2025 Revenue	Total W/Beg Balance	2025 Expenditure	Fund Balance*	2026 Revenue	2026 Expenditure	Fund Balance
General Fund	001	\$ 10,100,871	17,912,410	28,013,281	23,045,144	4,968,137	18,445,179	20,304,128	3,109,188
				0					
Total General Fund		10,100,871	17,912,410	28,013,281	23,045,144	4,968,137	18,445,179	20,304,128	3,109,188
				0					
City Streets	101	580,663	1,385,885	1,966,548	1,500,849	465,699	1,320,824	1,491,023	295,500
Neighborhood Streets	110	1,207,933	460,000	1,667,933	1,114,610	553,323	460,000	0	1,013,323
Capital Improvement	121	2,735,570	706,000	3,441,570	1,140,000	2,301,570	706,000	963,000	2,044,570
Trans Development	123	1,935,913	490,000	2,425,913	1,663,991	761,922	1,018,121	661,121	1,118,922
Park Development	124	720,331	102,000	822,331	88,000	734,331	102,000	-	836,331
Affordable Housing	125	1,204,794	675,000	1,879,794	491,470	1,388,324	826,991	617,561	1,597,754
Historic Dwntr Poulsbo	131	85,621	99,000	184,621	135,400	49,221	83,500	113,900	18,821
Path and Trail Reserve	161	27,173	501,110	528,283	500,000	28,283	1,141	-	29,424
Drug Enforcement	171	30,860	750	31,610	15,150	16,460	750	15,150	2,060
Transient Occup Tax	181	652,448	379,000	1,031,448	641,350	390,098	368,000	365,567	392,531
Police Restricted Funds	191	221,900	33,964	255,864	17,590	238,274	34,750	17,590	255,434
Total Special Revenue Funds		9,403,206	4,832,709	14,235,915	7,308,410	6,927,505	4,922,077	4,244,912	7,604,670
				0					
Non-Voted Gen Oblig	204	10,101	1,746,214	1,756,315	1,176,064	580,251	2,383,856	1,705,079	1,259,028
				0					
Total Debt Service Funds		10,101	1,746,214	1,756,315	1,176,064	580,251	2,383,856	1,705,079	1,259,028
				0					
Equipment Acquisition	301	370,404	619,895	990,299	202,072	788,227	586,255	321,360	1,053,122
Park Reserve	302	370,633	1,373,490	1,744,123	1,257,153	486,970	611,800	474,000	624,770
Neighborhood Streets	310	0	80,000	80,000	80,000	0	0	0	0
Street Reserve	311	823,591	12,810,391	13,633,982	13,012,962	621,020	1,824,800	1,680,000	765,820
Cemetery Reserve	314	55,116	2,200	57,316	-	57,316	2,200	-	59,516
Facilities Fund	331	2,116,288	19,281,979	21,398,267	17,226,435	4,171,832	40,000	-	4,211,832
				0					
Total Capital Project Funds		3,736,032	34,167,955	37,903,987	31,778,622	6,125,365	3,065,055	2,475,360	6,715,060
				0					
Water System	401	8,648,956	3,437,747	12,086,703	7,368,722	4,717,981	3,515,651	5,220,210	3,013,422
Sewer System	403	15,849,527	7,843,045	23,692,572	20,657,255	4,431,477	20,105,212	21,604,412	2,932,277
Solid Waste System	404	1,808,076	4,011,914	5,819,990	4,440,809	1,379,181	4,571,122	4,558,920	1,391,383
Storm Drain System	410	4,098,541	3,930,223	8,028,764	4,235,210	3,793,554	2,702,193	4,425,809	2,069,938
				0					
Total Enterprise Funds		30,405,100	19,222,929	49,628,029	36,701,996	14,322,193	30,894,178	35,809,351	9,407,020
				0					
Total All Funds		53,655,310	77,882,217	131,537,527	100,010,236	32,923,451	59,710,345	64,538,830	28,094,966
TOTALS		53,655,310	77,882,217		100,010,236	32,923,451	59,710,345	64,538,830	28,094,966

*Beginning balances are adjusted to actual figures from the carryover amendment.