

# City of Poulsbo

Office of the City Clerk



## NOTICE OF SPECIAL COUNCIL MEETING

**NOTICE IS HEREBY GIVEN** that the Poulsbo City Council will hold a special meeting on **Saturday, January 24, 2026, at 9:00 AM at Poulsbo City Hall Council Chambers** (200 NE Moe Street, Poulsbo 98370). The public is welcome to attend.

The purpose of the meeting is a Council retreat. No action will be taken.

The agenda for this meeting is attached.

*Rhiannon Fernandez*

Rhiannon Fernandez, City Clerk, CMC

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Post: Poulsbo City Hall  
Poulsbo Post Office  
Poulsbo Library  
[www.cityofpoulsbo.com](http://www.cityofpoulsbo.com)

cc via email:  
Mayor  
City Council  
Department Heads  
Seattle Times  
North Kitsap Herald  
Kitsap Sun  
Poulsbo Chamber of Commerce  
Port of Poulsbo

# City of Poulsbo

*Office of the City Council*

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Council Retreat  
Saturday, January 24, 2026  
9 am – 3 pm  
Council Chambers

## AGENDA

1. Introduction: Review of Interview Feedback
2. Values Discussion
3. Break
4. Budget Overview and Capacity Discussion
5. Lunch
6. Prioritization
  - a. Roles & Processes: How the council, the mayor, and city administration work together
  - b. Operations of Council: How will the council allocate and manage time for strategic conversations
  - c. Budget: Review, organize, and prioritize list of issues and projects as it relates to the budget, timelines, and capacity
7. Wrap Up/Next Steps

## Packet Materials:

- Consolidated Budget Spreadsheet/At-a-glance
- Capital Improvement Program (CIP)
- Summary from 2025 Interviews
- Interview Feedback
- List of Issues and Projects
- Looking Ahead 2026
- Business Needs: 5-year outlook
- MRSC Revenue Guide Excerpt